

2018-2019

CATSKILL CENTRAL  
SCHOOL DISTRICT

BUDGET

04/13/18

Catskill CSD

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## DETAIL APPROPRIATION BUDGET REPORT BY FUNCTION

ACCOUNT	DESCRIPTION	2014-15 EXPENSES	2015-16 EXPENSES	2016-17 EXPENSES	2017-18 ADOPTED BUDGET	2018-19 PROPOSED BUDGET	Increase or Decrease	% change in proposed budget
A 1010.400-00-0000	BOE Contractual Expense	-	2,541	10,378	6,000	4,800	(1,200)	-20%
A 1010.415-00-0000	Board Travel & Conferences	1,200	1,154	-	-	-	-	0%
A 1010.450-00-0000	BOE Material & Supplies	1,349	277	497	1,200	500	(700)	-58%
1010....BOARD OF EDUCATION		2,549	3,973	10,875	7,200	5,300	(1,900)	-26%
A 1040.160-00-0000	District Clerk Salary	36,268	41,919	8,000	8,000	8,000	-	0%
A 1040.163-00-0000	District Clerk - Subs	-	-	-	-	-	-	0%
A 1040.164-00-0000	District Clerk OT Salary	3,880	2,022	-	-	-	-	0%
A 1040.400-00-0000	District Clerk Contractual Expense	184	50	-	250	200	(50)	-20%
A 1040.415-00-0000	District Clerk Travel & Conf	474	693	50	500	570	70	14%
A 1040.450-00-0000	District Clerk Materials & Supplies	2,101	375	30	250	125	(125)	-50%
1040....DISTRICT CLERK		42,907	45,058	8,080	9,000	8,895	(105)	-1%
A 1060.160-00-0000	District Meeting Salaries	2,068	1,492	1,192	2,000	2,000	-	0%
A 1060.400-00-0000	District Mtg Cont Exp	4,079	4,213	3,126	11,500	9,500	(2,000)	-17%
A 1060.450-00-0000	District Meeting Materials & Supplies	2,467	377	104	500	250	(250)	-50%
A 1060.490-00-0000	District Meetings BOCES Services	9,071	-	1	9,039	-	(9,039)	-100%
1060....DISTRICT MEETING		17,685	6,082	4,422	23,039	11,750	(11,289)	-49%
10....BOARD OF EDUCATION		63,141	55,112	23,377	39,239	25,945	(13,294)	-34%
A 1240.151-00-0000	Supt Salary	182,652	341,487	437,076	140,000	150,000	10,000	7%
A 1240.160-00-0000	Supt Support Salaries	46,426	46,426	46,426	47,055	49,290	2,235	5%
A 1240.162-00-0000	Supt Support Extra Pay Salary	80	-	-	-	-	-	0%
A 1240.163-00-0000	Supt Support Sub Salary	256	-	-	-	-	-	0%
A 1240.164-00-0000	Supt Support OT Salaries	-	-	-	-	-	-	0%
A 1240.200-00-0000	Supt Office Equipment	-	524	-	-	-	-	0%
A 1240.400-00-0000	Supt Office Contr Expense	3,174	5,354	3,479	6,000	4,040	(1,960)	-33%
A 1240.415-00-0000	Supt Travel	1,671	458	270	1,500	1,520	20	1%
A 1240.450-00-0000	Supt Office Supplies	4,209	382	1,343	1,000	1,280	280	28%
1240....CHIEF SCHOOL ADMINISTRATOR		238,468	394,631	488,594	195,555	206,130	10,575	5%
12....CENTRAL ADMINISTRATION		238,468	394,631	488,594	195,555	206,130	10,575	5%
A 1310.151-00-0000	Business Administrator's Salary	-	-	91,000	91,000	120,000	29,000	32%
A 1310.160-00-0000	Business Office Salaries	31,087	19,708	44,524	61,049	65,935	4,886	8%
A 1310.162-00-0000	Business Office Extra Pay salaries	1,272	1,000	-	500	-	(500)	-100%
A 1310.163-00-0000	Business Office Subs	-	278	-	500	-	(500)	-100%
A 1310.164-00-0000	Business Office OT Salaries	6,220	982	-	3,000	1,000	(2,000)	-67%

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A 1310.200-00-0000	Business Office Equipment	-	-	-	5,000	2,000	(3,000)	-60%
A 1310.400-00-0000	Business Office Cont Expense	29,488	18,165	21,195	19,000	21,439	2,439	13%
A 1310.415-00-0000	Business Office Travel & Conference	527	2,158	2,099	2,000	1,830	(170)	-9%
A 1310.450-00-0000	Business Office Materials & Supplies	9,271	1,276	3,169	3,000	3,515	515	17%
A 1310.490-00-0000	Business Office BOCES Services	230,869	260,933	201,537	134,569	74,000	(60,569)	-45%
1310....BUSINESS ADMINISTRATION		308,733	304,499	363,524	319,618	289,719	(29,899)	-9%
A 1320.160-00-0000	Claims Auditor Salary	1,300	-	-	3,600	15,000	11,400	317%
A 1320.400-00-0000	Auditing Services	21,875	27,300	26,467	34,700	21,782	(12,918)	-37%
A 1320.450-00-0000	Auditing Materials & Supplies	-	-	-	-	-	-	0%
1320....AUDITING		23,175	27,300	26,467	38,300	36,782	(1,518)	-4%
A 1325.150-00-0000	Interim Treasurer's Salary	6,575	-	-	-	-	-	0%
A 1325.160-00-0000	Treasurer's Salary	64,232	45,358	50,962	54,000	53,576	(424)	-1%
A 1325.162-00-0000	Treasurer Extra Pay	-	-	-	-	-	-	0%
A 1325.162-00-FEMA	Treasurer FEMA Extra Pay	227	-	-	-	-	-	0%
A 1325.164-00-0000	Treasurer's OT Salary	-	-	-	-	-	-	0%
A 1325.400-00-0000	Treasurer's Contractual Expense	244	274	-	500	-	(500)	-100%
A 1325.415-00-0000	Treasurer's Travel & Conference	2,512	320	-	1,000	900	(100)	-10%
A 1325.450-00-0000	Treasurer's Materials & Supplies	826	-	-	-	-	-	0%
1325....TREASURER		74,617	45,952	50,962	55,500	54,476	(1,024)	-2%
A 1330.160-00-0000	Tax Collector Salary	14,485	17,054	5,000	5,000	5,000	-	0%
A 1330.164-00-0000	Tax Collector - Overtime	-	-	-	-	-	-	0%
A 1330.400-00-0000	Tax Collector Contractual Expense	940	5,088	4,015	6,000	7,861	1,861	31%
A 1330.450-00-0000	Tax Collector Materials & Supplies	949	343	576	1,000	480	(520)	-52%
1330....TAX COLLECTOR		16,373	22,484	9,590	12,000	13,341	1,341	11%
A 1345.160-00-0000	Purchasing Stipend	2,400	2,400	-	-	-	-	0%
A 1345.400-00-0000	Purchasing Contractual Services	-	-	-	-	-	-	0%
A 1345.490-00-0000	Purchasing BOCES Services	2,880	3,775	2,880	2,937	6,295	3,358	114%
1345....PURCHASING		5,280	6,175	2,880	2,937	6,295	3,358	114%
A 1380.400-00-0000	Fiscal Agent Fees	2,600	-	2,200	5,000	2,700	(2,300)	-46%
1380....FISCAL AGENT FEE		2,600	-	2,200	5,000	2,700	(2,300)	-46%
13....FINANCE		430,778	406,411	455,622	433,355	403,313	(30,042)	-7%
A 1420.400-00-0000	Attorney Fees	77,818	53,929	51,098	95,000	80,000	(15,000)	-16%
1420....LEGAL		77,818	53,929	51,098	95,000	80,000	(15,000)	-16%
A 1430.400-00-0000	Personnel Contractual Expenses	2,073	5,045	2,788	5,500	5,500	-	0%
A 1430.450-00-0000	Personnel Materials & Supplies	962	539	19	500	200	(300)	-60%
A 1430.490-00-0000	Personnel BOCES Services	-	11,418	3,345	3,396	3,800	404	12%

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1430....PERSONNEL		3,035	17,001	6,152	9,396	9,500	104	1%
A 1460.161-00-0000	Records Mgmt - Salaries	-	552	-	1,500	-	(1,500)	-100%
A 1460.400-00-0000	Records Mgmt - Purchased Svcs	3,835	6,304	6,897	7,000	8,622	1,622	23%
A 1460.450-00-0000	Records Mgmt - Materials & Supplies	6,426	-	-	500	-	(500)	-100%
1460....RECORDS MANAGEMENT OFFICER		10,261	6,855	6,897	9,000	8,622	(378)	-4%
A 1480.400-00-0000	Public Info Contractual Expense	3,081	2,998	2,190	3,500	3,900	400	11%
A 1480.450-00-0000	Public Info Materials & Supplies	282	189	54	850	650	(200)	-24%
A 1480.490-00-0000	Public Info BOCES Services	-	-	46,605	21,017	20,961	(56)	0%
1480....PUBLIC INFORMATION & SERVICES		3,363	3,187	48,849	25,367	25,511	144	1%
14....STAFF		94,477	80,972	112,997	138,763	123,633	(15,130)	-11%
A 1620.160-00-0000	Operations Salaries	676,201	639,846	687,387	734,923	774,947	40,024	5%
A 1620.162-00-0000	Custodial Extra Pay	743	-	-	-	-	-	0%
A 1620.163-00-0000	Operations - Seasonal & Sub Salaries	26,264	13,955	9,933	15,000	20,000	5,000	33%
A 1620.164-00-0000	Operations - Overtime Salaries	53,583	43,988	48,990	50,000	37,297	(12,703)	-25%
A 1620.200-00-0000	Operations - Equipment	52,964	315,389	14,366	15,000	15,000	-	0%
A 1620.400-00-0000	Operations - Contractual Expense	105,090	243,639	91,100	100,000	104,238	4,238	4%
A 1620.421-00-0000	Operations - Fuel Oil	2,724	1,298	485	12,000	4,300	(7,700)	-64%
A 1620.422-00-0000	Operations - Electricity	356,045	373,282	328,178	375,000	290,516	(84,484)	-23%
A 1620.423-00-0000	Operations - Gas - Heating	99,110	27,679	45,113	100,000	198,514	98,514	99%
A 1620.424-00-0000	Operations - Regular & Cell Phones	43,648	55,753	40,936	50,000	49,186	(814)	-2%
A 1620.425-00-0000	Operations - Water & Sewer	19,632	22,666	27,956	27,500	19,886	(7,614)	-28%
A 1620.435-00-0000	Operations - Lease of Property	4,740	4,740	4,890	5,000	5,300	300	6%
A 1620.442-00-0000	Operations - Safety & Security	54,474	25,428	27,725	27,500	56,685	29,185	106%
A 1620.447-00-0000	Operations - Refuse Removal	26,242	24,396	23,294	26,500	27,707	1,207	5%
A 1620.450-00-0000	Operations - Materials & Supplies	117,608	144,317	82,055	110,000	107,011	(2,989)	-3%
A 1620.490-00-0000	Operations - Health & Safety BOCES Svc	60,325	31,435	29,991	35,093	39,370	4,277	12%
1620....OPERATION OF PLANT		1,699,391	1,967,809	1,462,398	1,683,516	1,749,957	66,441	4%
A 1621.160-00-0000	Maint Support Salaries	99,480	103,300	99,335	99,500	102,656	3,156	3%
A 1621.162-00-0000	Maint Extra Pay	-	-	-	5,000	1,000	(4,000)	-80%
A 1621.164-00-0000	Maint OT Salaries	8,137	6,729	6,145	10,000	7,500	(2,500)	-25%
A 1621.165-00-0000	SECURITY GUARDS	-	-	-	-	100,000	100,000	
A 1621.200-00-0000	Maint Equipment	8,148	15,590	11,777	12,000	12,950	950	8%
A 1621.400-00-0000	Maint Contractual Expense	10,178	64,372	34,690	50,000	203,649	153,649	307%
A 1621.400-00-FEMA	FEMA Expenses	-	-	6,139	-	-	-	0%
A 1621.405-00-0000	FEMA	-	6,642	-	-	-	-	0%
A 1621.435-00-0000	Maint Equip Leases	3,527	332	-	3,500	-	(3,500)	-100%

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A 1621.440-00-0000	Maint Professional Services	799	22,676	9,908	25,000	112,480	87,480	350%
A 1621.445-00-0000	Maint Contractor Repairs	119,643	18,908	12,378	30,000	50,019	20,019	67%
A 1621.446-00-0000	Maint Contracts	21,291	22,186	14,541	45,000	12,588	(32,412)	-72%
A 1621.450-00-0000	Maint Materials & Supplies	84,373	26,868	26,097	30,000	52,313	22,313	74%
A 1621.451-00-0000	Maint Supplies - Heat & Vent	2,905	4,027	7,207	4,500	9,905	5,405	120%
A 1621.452-00-0000	Maint Supplies - Paint & Glass	1,943	950	4,163	3,500	3,488	(12)	0%
A 1621.453-00-0000	Maint Supplies - Electrical	5,993	12,304	12,111	10,000	6,620	(3,380)	-34%
A 1621.454-00-0000	Maint Supplies - Lumber	1,363	3,308	466	2,000	780	(1,220)	-61%
A 1621.455-00-0000	Maint Supplies - Hardware	2,042	3,083	6,417	4,000	4,517	517	13%
A 1621.456-00-0000	Maint Supplies - Plumbing	4,213	4,044	6,240	4,200	7,502	3,302	79%
A 1621.458-00-0000	Maint Supplies - Grounds	18,424	9,350	12,056	15,000	19,099	4,099	27%
A 1621.490-00-0000	Maintenance - BOCES Services	-	-	-	-	8,588	8,588	0%
1621....MAINTENANCE OF PLANT		392,457	324,669	269,668	353,200	715,654	362,454	103%
A 1670.160-00-0000	Printing & Mailing Salaries	26,474	13,034	28,481	27,751	30,974	3,223	12%
A 1670.162-00-0000	Printing & Mailing Extra Pay	153	76	-	500	-	(500)	-100%
A 1670.163-00-0000	Printing & Mailing Sub Pay	-	-	-	-	-	-	0%
A 1670.164-00-0000	Printing & Mailing OT Pay	-	-	-	-	-	-	0%
A 1670.400-00-0000	Printing & Mailing - Cont Exp	2,877	1,504	4,128	4,000	7,199	3,199	80%
A 1670.411-00-0000	Printing & Mailing - Postage	36,772	23,170	39,011	35,000	16,291	(18,709)	-53%
A 1670.435-00-0000	Printing & Mailing Equip Lease	90,775	99,145	95,701	100,000	113,465	13,465	13%
A 1670.446-00-0000	Printing & Mailing Maint Cont	-	-	2,343	20,000	-	(20,000)	-100%
A 1670.450-00-0000	Printing & Mailing Supplies - District	36,126	25,694	27,874	30,000	26,929	(3,071)	-10%
1670....CENTRAL PRINTING & MAILING		193,177	162,623	197,537	217,251	194,858	(22,393)	-10%
A 1680.490-00-0000	Central Data BOCES Services	257,873	274,976	258,746	232,665	313,291	80,626	35%
1680....CENTRAL DATA PROCESSING		257,873	274,976	258,746	232,665	313,291	80,626	35%
16....CENTRAL SERVICES		2,542,897	2,730,077	2,188,349	2,486,632	2,973,761	487,129	20%
A 1910.400-00-0000	Insurance	117,753	123,160	124,723	132,500	141,452	8,952	7%
1910....UNALLOCATED INSURANCE		117,753	123,160	124,723	132,500	141,452	8,952	7%
A 1920.400-00-0000	District Assoc Dues & Fees	9,557	9,142	-	11,500	10,544	(956)	-8%
1920....SCHOOL ASSOCIATION DUES		9,557	9,142	-	11,500	10,544	(956)	-8%
A 1930.400-00-0000	Judgments & Claims	58,866	-	1,250	2,500	2,500	-	0%
1930....JUDGMENTS & CLAIMS		58,866	-	1,250	2,500	2,500	-	0%
A 1964.400-00-0000	Refunds on Real Property	-	19,673	307	5,000	5,000	-	0%
1964....REFUND ON REAL PROPERTY TAXES		-	19,673	307	5,000	5,000	-	0%
A 1981.490-00-0000	BOCES Administrative Charge	161,683	(15,915)	(16,122)	244,175	243,238	(937)	0%
A 1981.491-00-0000	BOCES Rent & Capital Chrgs	74,039	69,569	63,800	77,772	76,026	(1,746)	-2%

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1981.....BOCES ADMINISTRATIVE COSTS		235,722	53,654	47,678	321,947	319,264	(2,683)	-1%
A 1989.400-00-0000	Unclassified Expense	148	-	-	-	-	-	0%
1989.....UNCLASSIFIED		148	-	-	-	-	-	0%
19.....SPECIAL ITEMS		422,046	205,629	173,957	473,447	478,760	5,313	1%
1....GENERAL SUPPORT		3,791,807	3,872,833	3,442,897	3,766,991	4,211,541	444,550	12%
A 2010.150-17-0000	Curriculum Development Salaries-DI	30,421	46,168	30,664	45,000	40,000	(5,000)	-11%
A 2010.400-00-0000	Curr Dev Contractual Expense	-	74	244	-	-	-	0%
A 2010.400-17-0000	Curr Dev Contractual Exp-DI	6,993	-	-	25,000	18,000	(7,000)	-28%
A 2010.400-17-1000	Testing Materials-DI	5,146	-	-	-	-	-	0%
A 2010.490-00-0000	Curr Dev BOCES Svcs	-	-	-	-	-	-	0%
A 2010.490-17-0000	Curr Dev BOCES Svcs-DI	-	-	-	-	-	-	0%
2010.....CURRICULUM DEVEL & SUPERVISION		42,559	46,242	30,908	70,000	58,000	(12,000)	-17%
A 2020.151-00-0000	Supv Administrative Salaries	534,694	567,788	578,725	630,707	656,698	25,991	4%
A 2020.160-00-0000	Supv Support Salaries	188,635	188,657	255,336	254,718	272,485	17,767	7%
A 2020.162-00-0000	Supv Support Extra Pay	744	39	125	5,000	1,000	(4,000)	-80%
A 2020.163-00-0000	Supv. Support Sub Salaries	4,597	5,714	1,758	10,000	2,500	(7,500)	-75%
A 2020.164-00-0000	Supv Support OT Salaries	8,254	1,521	985	2,000	1,000	(1,000)	-50%
A 2020.400-00-0000	Supv Contractual Expense	2,382	267	498	1,000	-	(1,000)	-100%
A 2020.400-03-0000	Supv Contractual Expense - HS	-	1,581	930	2,000	2,000	-	0%
A 2020.400-07-0000	Supv Contractual Expense - MS	208	167	459	2,000	500	(1,500)	-75%
A 2020.400-08-0000	Supv Contractual Expense - CES	-	-	67	3,000	6,000	3,000	100%
A 2020.415-00-0000	Supv Travel & Conf. DW	399	1,200	216	2,000	-	(2,000)	-100%
A 2020.415-03-0000	Supv Travel & Conference HS	20	-	-	-	-	-	0%
A 2020.415-08-0000	Supv Travel & Conference ES	125	357	221	500	500	-	0%
A 2020.450-03-0000	Supv Supplies - HS	3,867	3,735	199	500	500	-	0%
A 2020.450-07-0000	Supv Supplies - MS	220	231	67	500	1,000	500	100%
A 2020.450-08-0000	Supv Supplies - CES	1,098	310	1,100	500	1,500	1,000	200%
A 2020.450-17-0000	Supv Supplies- Curr	-	83	-	-	-	-	0%
A 2020.490-00-0000	Supv BOCES Services	25,094	25,785	25,685	38,340	26,395	(11,945)	-31%
2020.....SUPERVISION-REGULAR SCHOOL		770,335	797,434	866,369	952,765	972,078	19,313	2%
A 2060.490-00-0000	Research BOCES Services	100,980	97,871	107,464	62,660	138,341	75,681	121%
2060.....RESEARCH, PLANNING & EVALUAT		100,980	97,871	107,464	62,660	138,341	75,681	121%
A 2070.150-17-0000	Inservice Salaries- DI	-	9,396	263	8,000	5,000	(3,000)	-38%
A 2070.160-00-0000	Inservice Training Salaries	-	-	-	-	1,000	1,000	0%
A 2070.160-17-0000	Inservice Training Salaries- DI	-	-	-	1,000	-	(1,000)	-100%
A 2070.400-17-0000	Inservice Training Cont Exp- DI	-	3,885	-	7,000	5,000	(2,000)	-29%

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A 2070.450-17-0000	Inservice Training M & S- DI	-	506	-	1,500	1,500	-	0%
A 2070.490-00-0000	Inservice Training BOCES Services	-	-	10,561	-	-	-	0%
A 2070.490-17-0000	Inservice BOCES Services- DI	170,666	185,984	150,004	87,919	136,623	48,704	55%
2070....INSERVICE TRAINING-INSTRUCTION		170,666	199,771	160,827	105,419	149,123	43,704	41%
20....ADMIN & IMPROVEMENT		1,084,541	1,141,318	1,165,569	1,190,844	1,317,542	126,698	11%
A 2110.100-00-0000	Pre-Kindergarten Teacher Salaries	341	-	19,473	80,521	29,445	(51,076)	-63%
A 2110.120-00-0000	Grades K-3 Teacher Salaries	1,579,640	1,691,585	1,800,201	2,132,845	2,023,117	(109,728)	-5%
A 2110.121-00-0000	Grades 4-6 Teacher Salaries	1,533,594	1,506,893	1,542,038	1,318,819	1,664,329	345,510	26%
A 2110.130-00-0000	Grades 7-12 Teacher Salaries	3,716,532	3,757,813	3,908,834	4,116,875	4,052,363	(64,512)	-2%
A 2110.140-00-0000	Substitute Teaching	206,334	325,291	290,114	275,000	230,424	(44,576)	-16%
A 2110.146-00-0000	Detention Salaries	6,428	6,751	-	6,500	-	(6,500)	-100%
A 2110.150-00-0000	Teaching Assistants-Do Not Use	-	1,554	-	-	-	-	0%
A 2110.152-00-0000	Reg Ed Extra Pay	37,120	8,439	140	15,000	-	(15,000)	-100%
A 2110.153-00-0000	Retirement Incentive	167,191	60,918	214,460	100,000	150,000	50,000	50%
A 2110.154-00-0000	Dept Chair Stipends	2,000	-	-	5,000	-	(5,000)	-100%
A 2110.155-00-0000	Teaching Assistants	355,631	474,286	499,152	351,341	469,415	118,074	34%
A 2110.160-00-0000	Reg Ed Support Salaries	514,844	405,932	351,155	338,515	365,373	26,858	8%
A 2110.160-00-0600	Support Salaries Success Program	-	-	-	-	-	-	0%
A 2110.162-00-0000	Support Salaries Extra Pay	27,583	12,672	4,150	15,000	1,780	(13,220)	-88%
A 2110.163-00-0000	Support Staff Substitutes	66,716	47,811	37,849	40,000	69,307	29,307	73%
A 2110.164-00-0000	Support Staff OT Salaries	5,862	2,281	783	4,000	1,000	(3,000)	-75%
A 2110.172-00-0000	Teaching Assistant - Extra Pay	11,632	7,267	1,417	10,000	2,500	(7,500)	-75%
A 2110.173-00-0000	Teaching Assistant - Substitute	40,426	52,873	50,148	40,000	55,290	15,290	38%
A 2110.174-00-0000	Teaching Assistant - OT	3,335	531	-	3,000	-	(3,000)	-100%
A 2110.200-00-0000	Instr Equipment - DW	-	3,192	3,190	12,000	10,000	(2,000)	-17%
A 2110.200-03-0000	Instr Equipment - HS	-	4,962	-	-	-	-	0%
A 2110.200-07-0000	Instr Equipment - MS	11,155	472	-	-	11,124	11,124	0%
A 2110.201-00-0000	Equipment Donations	-	-	-	1,000	-	(1,000)	-100%
A 2110.400-00-0000	Instr Contractual Expense - DW	20,150	18,986	18,832	35,000	14,394	(20,606)	-59%
A 2110.400-00-0601	Contr. Expenses Bridge Program	30,000	70,000	119,348	50,000	50,000	-	0%
A 2110.400-00-0618	Phys Ed DW Contractual Exp	-	349	-	1,250	1,400	150	12%
A 2110.400-00-0622	Contractual Expense Music	1,180	2,554	3,195	3,750	4,300	550	15%
A 2110.400-03-0000	Contractual Expense HS	1,349	851	3,139	2,750	1,550	(1,200)	-44%
A 2110.400-03-0622	Contractual Expense Music CHS	3,447	2,700	3,463	4,000	4,000	-	0%
A 2110.400-07-0000	Contractual Expense MS	2,325	3,678	1,992	2,500	1,685	(815)	-33%
A 2110.400-07-0622	Contractual Expense Music CMS	-	-	-	500	1,020	520	104%

ACCOUNT	DESCRIPTION	2014-15 EXPENSES	2015-16 EXPENSES	2016-17 EXPENSES	2017-18 ADOPTED BUDGET	2018-19 PROPOSED BUDGET	Increase or Decrease	% change in proposed budget
A 2110.400-08-0000	Contractual Expense CES	875	673	962	2,000	1,400	(600)	-30%
A 2110.402-00-0000	Cultural Expense DW	-	-	650	2,500	7,470	4,970	199%
A 2110.402-03-0000	Cultural Arts HS	-	-	-	500	500	-	0%
A 2110.402-07-0000	Cultural Arts MS	1,393	557	2,074	2,500	2,500	-	0%
A 2110.402-08-0000	Cultural Arts CES	3,300	-	1,331	3,500	3,500	-	0%
A 2110.403-03-0000	Field Trips HS	503	1,076	701	1,250	-	(1,250)	-100%
A 2110.403-07-0000	Field Trips MS	3,200	1,581	1,593	3,500	3,000	(500)	-14%
A 2110.403-08-0000	Field Trips CES	-	-	-	-	-	-	0%
A 2110.415-00-0000	DW Travel & Conference	4,749	1,023	4,899	6,500	7,379	879	14%
A 2110.415-03-0000	Travel & Conference HS	1,746	1,530	1,018	2,000	5,810	3,810	191%
A 2110.415-03-0622	Travel & Conference Music CHS	1,085	19	422	500	1,840	1,340	268%
A 2110.415-07-0000	Travel & Conference MS	839	526	130	500	1,325	825	165%
A 2110.415-07-0622	Travel & Conference Music CMS	-	-	-	500	500	-	0%
A 2110.415-08-0000	Travel & Conference CES	3,883	3,975	1,897	2,000	2,800	800	40%
A 2110.420-03-0000	Graduation HS	8,983	5,998	5,999	7,500	7,500	-	0%
A 2110.420-07-0000	Graduation MS	110	205	-	500	300	(200)	-40%
A 2110.420-08-0000	Graduation ES	540	607	540	1,000	800	(200)	-20%
A 2110.435-00-0622	Lease of Musical Instruments	-	1,775	2,809	2,000	2,100	100	5%
A 2110.440-00-0000	Tuition Reimbursement	530	4,272	4,369	15,000	10,000	(5,000)	-33%
A 2110.450-00-0000	Teaching Supplies	48,858	48,612	18,692	52,000	79,295	27,295	52%
A 2110.450-00-0602	Supplies CHOICES	-	-	-	-	-	-	0%
A 2110.450-00-0618	Supplies - PE	789	-	-	-	-	-	0%
A 2110.450-00-0622	Supplies - Music	2,017	-	-	300	500	200	67%
A 2110.450-00-0630	Supplies - Yellow Ribbon Program	459	82	371	500	500	-	0%
A 2110.450-03-0000	Supplies - HS	24,350	19,553	20,997	20,000	24,309	4,309	22%
A 2110.450-03-0618	Physical Education Supplies	763	1,211	1,280	2,000	2,000	-	0%
A 2110.450-03-0622	Supplies - Art & Music CHS	2,649	2,778	2,751	3,000	3,000	-	0%
A 2110.450-07-0000	Supplies MS	15,744	12,881	14,575	15,000	22,660	7,660	51%
A 2110.450-07-0618	Physical Education	3,286	1,968	1,762	2,000	1,000	(1,000)	-50%
A 2110.450-07-0622	Supplies - Art & Music CMS	920	2,054	2,919	2,000	3,164	1,164	58%
A 2110.450-08-0000	Supplies CES	33,383	30,832	34,966	32,000	36,800	4,800	15%
A 2110.450-08-0618	Physical Education Supplies	3,848	689	1,962	2,000	2,000	-	0%
A 2110.450-08-0622	Supplies - Art & Music CES	1,895	2,211	1,057	2,500	3,000	500	20%
A 2110.471-00-0000	Tuition Residents at Public Schools	152,455	160,754	100,563	150,000	203,000	53,000	35%
A 2110.472-00-0000	Tuition Non-Public Schools	15,668	26,019	16,482	30,000	30,814	814	3%
A 2110.480-00-0000	Teaching - Textbooks	-	5,000	9,030	10,000	10,000	-	0%



ACCOUNT	DESCRIPTION	2014-15 EXPENSES	2015-16 EXPENSES	2016-17 EXPENSES	2017-18 ADOPTED BUDGET	2018-19 PROPOSED BUDGET	Increase or Decrease	% change in proposed budget
A 2110.480-03-0000	Teaching Textbooks - HS	147	45,672	31,750	35,000	35,000	-	0%
A 2110.480-07-0000	Teaching Textbooks - MS	665	42,992	29,504	35,000	27,888	(7,112)	-20%
A 2110.480-08-0000	Teaching Textbooks - CES	-	34,854	29,460	35,000	35,000	-	0%
A 2110.480-17-0000	Textbooks- District Wide-DI	2,922	-	-	-	-	-	0%
A 2110.480-17-3000	Textbooks- High School-DI	43,341	-	-	-	-	-	0%
A 2110.480-17-7000	Textbooks- Middle School-DI	25,842	-	-	-	-	-	0%
A 2110.480-17-8000	Textbooks- Elem. School-DI	41,385	-	-	-	-	-	0%
A 2110.490-00-0000	Teaching BOCES Services	265,483	270,695	257,335	132,811	140,544	7,733	6%
A 2110.504-00-0000	Dietary Needs Expenses	167	-	-	-	-	-	0%
2110....TEACHING-REGULAR SCHOOL		9,063,587	9,203,315	9,477,921	9,580,027	9,933,013	352,986	4%
21.....TEACHING		9,063,587	9,203,315	9,477,921	9,580,027	9,933,013	352,986	4%
A 2250.150-00-0000	Special Ed Instructional Salaries	1,718,638	1,824,026	1,917,879	1,959,527	1,656,773	(302,754)	-15%
A 2250.151-00-0000	Special Ed Administrative Salaries	160,201	2,902	17,536	-	104,266	104,266	0%
A 2250.152-00-0000	Special Ed Extra Pay	11,570	1,020	-	5,000	-	(5,000)	-100%
A 2250.155-00-0000	Special Ed Teaching Assistants	370,722	496,622	444,573	445,729	437,775	(7,954)	-2%
A 2250.160-00-0000	Special Ed Non-Instructional Salaries	520,139	493,683	550,538	530,231	434,439	(95,792)	-18%
A 2250.162-00-0000	Special Ed Non-Inst Extra Pay	5,734	1,308	-	5,000	-	(5,000)	-100%
A 2250.163-00-0000	Special Ed Non-Inst Subs	369	431	30	3,000	2,000	(1,000)	-33%
A 2250.164-00-0000	Special Ed OT Salaries	13,322	8,467	-	8,250	2,000	(6,250)	-76%
A 2250.172-00-0000	Special Ed Teaching Asst - Extra Pay	7,686	3,413	-	5,000	1,000	(4,000)	-80%
A 2250.173-00-0000	Special Ed Teaching Assist - Subs	-	72	-	4,000	1,000	(3,000)	-75%
A 2250.174-00-0000	Special Ed Teaching Assist - OT	3,351	479	-	1,000	1,000	-	0%
A 2250.200-00-0000	Special Ed Equipment	7,428	3,999	7,000	8,000	5,000	(3,000)	-38%
A 2250.200-00-0636	CPSE Equipment	-	-	595	-	500	500	0%
A 2250.400-00-0000	Special Ed Contractual Services	138,197	137,023	144,566	182,500	180,000	(2,500)	-1%
A 2250.400-00-0601	Special Ed-Bridge Program	60,000	183,446	1,000	100,000	500,000	400,000	400%
A 2250.400-00-0634	Cont Exp Autism Group	1,607	1,238	1,043	1,500	1,300	(200)	-13%
A 2250.400-00-0636	CPSE Contractual Expense	-	-	4,993	-	-	-	0%
A 2250.415-00-0000	Special Ed Travel & Conference	2,758	2,648	2,429	4,500	6,000	1,500	33%
A 2250.440-00-0000	Special Ed OT & PT Services	185,389	162,282	173,794	172,500	180,000	7,500	4%
A 2250.450-00-0000	Special Ed Supplies	18,051	10,650	16,010	12,000	20,000	8,000	67%
A 2250.450-00-0634	Special Ed Supplies Autism	970	1,366	967	1,300	-	(1,300)	-100%
A 2250.450-00-0636	CPSE Supplies & Materials	-	-	-	500	500	-	0%
A 2250.451-00-0000	Special Ed Testing Supplies	-	2,661	-	-	-	-	0%
A 2250.471-00-0000	Spec Ed Tuition Public Schools	352,025	266,515	345,964	325,000	325,000	-	0%
A 2250.472-00-0000	Spec Ed Tutor/Tuition Non-Public	709,508	569,171	625,722	800,000	1,000,000	200,000	25%

ACCOUNT	DESCRIPTION	2014-15 EXPENSES	2015-16 EXPENSES	2016-17 EXPENSES	2017-18 ADOPTED BUDGET	2018-19 PROPOSED BUDGET	Increase or Decrease	% change in proposed budget
A 2250.473-00-0000	Maint. for Residential Programs	181,158	119,554	36,833	125,000	255,000	130,000	104%
A 2250.490-00-0000	Special Ed BOCES Services	1,174,210	1,085,289	943,470	1,303,498	1,236,561	(66,937)	-5%
2250....PROGRAMS-STUDENTS W/ DISABIL		5,643,032	5,378,266	5,234,943	6,003,035	6,350,114	347,079	6%
A 2270.490-00-0000	Services For Pupils With Special Needs	1,305	-	-	-	-	-	0%
2270....		1,305	-	-	-	-	-	0%
A 2280.490-00-0000	Occupational Education BOCES Svcs	809,353	1,075,869	963,574	716,371	938,000	221,629	31%
2280....OCCUPATIONAL EDUCATION		809,353	1,075,869	963,574	716,371	938,000	221,629	31%
22....SPECIAL APPORTIONMENT PROGRAMS		6,453,690	6,454,134	6,198,517	6,719,406	7,288,114	568,708	8%
A 2330.150-00-0000	Summer School- Teacher Salaries	48,346	49,070	1,404	55,000	35,000	(20,000)	-36%
A 2330.151-00-0000	Summer School- Administrator Salaries	8,343	8,995	8,000	9,000	2,500	(6,500)	-72%
A 2330.155-00-0000	Summer School- Teaching Assistants	-	5,471	-	7,100	-	(7,100)	-100%
A 2330.160-00-0000	Summer School- Non-Instructional Salar	22,665	36,564	12,787	35,000	15,000	(20,000)	-57%
A 2330.162-00-0000	Summer School Support - Extra Pay	1,746	(39)	-	-	-	-	0%
A 2330.163-00-0000	Summer School Support - Subs	-	663	-	-	-	-	0%
A 2330.170-00-0000	Summer School Teaching Assistants	-	-	-	-	-	-	0%
A 2330.400-00-0000	Contractual Summer School	-	420	-	3,000	1,000	(2,000)	-67%
A 2330.450-00-0000	Supplies - Summer School	3,195	295	-	1,500	1,500	-	0%
A 2330.490-00-0000	Special Schools BOCES Alterative Prog	15,000	15,368	12,000	15,225	15,000	(225)	-1%
2330....TEACHING-SPECIAL SCHOOLS		99,295	116,806	34,191	125,825	70,000	(55,825)	-44%
A 2332.450-00-0000	After-School Prog Supplies	-	-	-	-	-	-	0%
2332....		-	-	-	-	-	-	0%
23....SPECIAL SCHOOLS		99,295	116,806	34,191	125,825	70,000	(55,825)	-44%
A 2510.150-00-0000	Other Unclassified Expenses	-	-	-	-	-	-	0%
2510....		-	-	-	-	-	-	0%
25....		-	-	-	-	-	-	0%
A 2610.150-00-0000	Library Teacher Salaries	171,583	174,964	180,191	183,613	188,303	4,690	3%
A 2610.160-00-0000	Library Non-Instructional Salaries	22,544	23,572	24,857	24,213	26,208	1,995	8%
A 2610.172-00-0000	Library Teaching Assist - Extra Pay	-	290	-	-	-	-	0%
A 2610.400-03-0000	Library Contractual Expense HS	2,232	2,152	1,958	2,500	2,500	-	0%
A 2610.450-03-0000	Library Supplies HS	2,392	2,291	2,334	2,300	2,300	-	0%
A 2610.450-08-0000	Library Supplies CES	582	440	114	1,000	300	(700)	-70%
A 2610.460-03-0000	Library Materials HS	6,719	4,588	7,097	6,500	6,500	-	0%
A 2610.460-08-0000	Library Materials ES	5,544	5,860	6,444	6,000	6,700	700	12%
A 2610.490-00-0000	Library BOCES Services	7,361	8,060	8,122	8,227	8,296	69	1%
2610....SCHOOL LIBRARY & AUDIOVISUAL		218,957	222,217	231,115	234,353	241,107	6,754	3%
A 2620.490-00-0000	Educational Television	36,630	36,820	13,767	49,217	4,000	(45,217)	-92%

ACCOUNT	DESCRIPTION	2014-15 EXPENSES	2015-16 EXPENSES	2016-17 EXPENSES	2017-18 ADOPTED BUDGET	2018-19 PROPOSED BUDGET	Increase or Decrease	% change in proposed budget
2620.....EDUCATIONAL TELEVISION		36,630	36,820	13,767	49,217	4,000	(45,217)	-92%
A 2630.151-00-0000	Tech Administrative Salaries	110,376	20,000	-	-	-	-	0%
A 2630.155-00-0000	Tech Teaching Assistants	77,746	94,340	57,447	84,311	43,293	(41,018)	-49%
A 2630.160-00-0000	Tech Support Salaries	152,204	168,926	210,435	207,378	174,311	(33,067)	-16%
A 2630.162-00-0000	Extra Pay Tech Support	10,210	-	-	10,000	-	(10,000)	-100%
A 2630.163-00-0000	Tech Support Subs Salaries	2,837	6,228	8,497	12,500	6,548	(5,952)	-48%
A 2630.164-00-0000	Tech Support - OT	5,556	12,803	263	7,500	-	(7,500)	-100%
A 2630.172-00-0000	Tech Teaching Assist - Extra Pay	1,980	415	-	2,500	-	(2,500)	-100%
A 2630.173-00-0000	Tech Teaching Assist - Sub Salary	297	122	-	500	-	(500)	-100%
A 2630.174-00-0000	Tech Teaching Assist - OT	-	-	-	500	-	(500)	-100%
A 2630.200-00-0000	Technology Equipment	31,050	42,842	20,640	45,000	-	(45,000)	-100%
A 2630.220-00-0000	Computer Hardware - State Aid	65,180	31,536	19,935	20,000	-	(20,000)	-100%
A 2630.400-00-0000	Tech Contractual Expenses	150,082	161,630	110,411	170,000	171,160	1,160	1%
A 2630.415-00-0000	Tech Travel & Conference	2,197	(423)	1,080	5,000	3,000	(2,000)	-40%
A 2630.450-00-0000	Technology Supplies	125,503	4,615	293,439	45,000	56,137	11,137	25%
A 2630.450-DC-0000	Digital Camp M&S	497	283	-	500	500	-	0%
A 2630.460-00-0000	Technology Software	91,932	8,469	54,904	55,000	47,060	(7,940)	-14%
A 2630.490-00-0000	Technology BOCES Services	672,837	732,933	306,764	126,374	282,000	155,626	123%
2630.....COMPUTER ASSISTED INSTRUCTION		1,500,483	1,284,718	1,083,814	792,063	784,009	(8,054)	-1%
26.....INSTRUCTIONAL MEDIA		1,756,070	1,543,756	1,328,697	1,075,633	1,029,115	(46,518)	-4%
A 2805.160-00-0000	Attendance Support Salaries	45,364	47,344	74,968	66,184	39,593	(26,591)	-40%
A 2805.162-00-0000	Support Staff Attend Extra Pay	2,160	11	-	500	-	(500)	-100%
A 2805.163-00-0000	Sub Attend Support Staff	350	-	-	500	-	(500)	-100%
A 2805.164-00-0000	OT Support Staff Attendance	-	-	8	500	-	(500)	-100%
A 2805.400-00-0000	Contr Exp Attend Office	-	-	-	500	500	-	0%
A 2805.415-00-0000	Travel & Conf Attend Office	89	50	46	-	-	-	0%
A 2805.450-00-0000	Supplies Attend Office	85	33	106	500	500	-	0%
2805.....ATTENDANCE-REGULAR SCHOOL		48,048	47,439	75,128	68,684	40,593	(28,091)	-41%
A 2810.150-00-0000	Guidance Counselor Salaries	293,851	312,955	315,404	323,883	359,324	35,441	11%
A 2810.160-00-0000	Guidance Non-Instructional Salaries	55,054	43,513	30,100	30,100	26,253	(3,847)	-13%
A 2810.162-00-0000	Guidance Support - Extra Pay	110	1,608	-	200	-	(200)	-100%
A 2810.163-00-0000	Guidance Support - Subs	-	-	-	100	-	(100)	-100%
A 2810.164-00-0000	Guidance Support - OT	2,362	1,407	-	100	-	(100)	-100%
A 2810.400-00-0000	Guidance Cont Exp DW	116	-	3,869	500	500	-	0%
A 2810.400-07-0000	Guidance Cont Exp MS	179	15	184	200	200	-	0%
A 2810.415-08-0000	CES- Guidance Travel	-	-	-	100	100	-	0%

ACCOUNT	DESCRIPTION	2014-15 EXPENSES	2015-16 EXPENSES	2016-17 EXPENSES	2017-18 ADOPTED BUDGET	2018-19 PROPOSED BUDGET	Increase or Decrease	% change in proposed budget
A 2810.450-03-0000	Guidance Supplies HS	666	521	676	750	750	-	0%
A 2810.450-07-0000	Guidance Supplies MS	504	499	483	500	250	(250)	-50%
A 2810.490-00-0000	Guidance BOCES Services	13,610	13,130	19,188	-	2,300	2,300	0%
2810....GUIDANCE-REGULAR SCHOOL		366,451	373,648	369,905	356,433	389,677	33,244	9%
A 2815.160-00-0000	Health Services Salaries	135,915	137,110	149,515	164,620	164,190	(430)	0%
A 2815.162-00-0000	Health Svcs - Extra Pay	1,714	-	1,208	2,500	800	(1,700)	-68%
A 2815.163-00-0000	Health Svcs - Subs	949	8,086	16,784	2,000	4,338	2,338	117%
A 2815.164-00-0000	Health Svcs - OT	2,320	2,454	382	1,500	4,577	3,077	205%
A 2815.400-00-0000	Health Contractual Expense DW	1,053	1,994	6,879	7,000	1,380	(5,620)	-80%
A 2815.400-03-0000	Health Contractual Expense HS	-	403	95	500	500	-	0%
A 2815.400-07-0000	Health Contractual Expense MS	-	95	95	500	125	(375)	-75%
A 2815.400-08-0000	Health Contractual Expense ES	-	190	190	500	500	-	0%
A 2815.443-00-0000	Physician Services	6,954	14,063	10,000	10,000	10,000	-	0%
A 2815.450-00-0000	Health Supplies District-Wide	2,402	905	1,657	2,000	4,757	2,757	138%
A 2815.450-03-0000	Health Supplies - High School	1,389	1,235	1,240	1,250	1,250	-	0%
A 2815.450-07-0000	Health Supplies - MS	-	-	-	500	500	-	0%
A 2815.450-08-0000	Health Supplies - CES	1,191	1,027	1,265	1,250	2,250	1,000	80%
A 2815.470-00-0000	Health Services - Other Districts	13,784	20,208	40,295	25,000	23,500	(1,500)	-6%
2815....HEALTH SERVICES-REGULAR SCHOOL		167,672	187,770	229,604	219,120	218,667	(453)	0%
A 2816.490-00-0000	Diagnostic Screening - Regular School	3,661	3,708	3,016	3,062	-	(3,062)	-100%
2816....		3,661	3,708	3,016	3,062	-	(3,062)	-100%
A 2820.150-00-0000	Psychologist Salaries	142,528	143,305	212,099	218,580	226,322	7,742	4%
A 2820.152-00-0000	Psychologist Extra Pay	-	-	-	-	-	-	0%
A 2820.400-00-0000	Psychologist Contractual Expense	-	-	-	300	300	-	0%
A 2820.415-00-0000	Psychologist Travel Exp.	423	-	-	-	600	600	0%
A 2820.415-08-0000	Psychologist Travel ES	-	-	-	-	-	-	0%
A 2820.450-00-0000	Psychologist Supplies	-	-	-	200	1,000	800	400%
A 2820.450-08-0000	Psychologist Supplies	-	-	-	-	-	-	0%
2820....PSYCHOLOGICAL SRVC-REG SCHOOL		142,951	143,305	212,099	219,080	228,222	9,142	4%
A 2825.150-00-0000	Social Worker Salaries	292,693	296,599	314,284	328,164	345,049	16,885	5%
A 2825.400-00-0000	Social Worker Contractual Expense	36,894	33,875	-	34,500	21,000	(13,500)	-39%
A 2825.415-03-0000	Social Work Travel - HS	-	12	-	-	300	300	0%
A 2825.415-07-0000	Social Workers Travel - MS	13	12	12	250	300	50	20%
A 2825.415-08-0000	Social Workers Travel - ES	-	-	-	250	250	-	0%
A 2825.450-00-0000	Social Worker Supplies DW	(720)	-	-	-	600	600	0%
A 2825.450-08-0000	Social Worker Supplies ES	27	263	190	250	250	-	0%

ACCOUNT	DESCRIPTION	2014-15 EXPENSES	2015-16 EXPENSES	2016-17 EXPENSES	2017-18 ADOPTED BUDGET	2018-19 PROPOSED BUDGET	Increase or Decrease	% change in proposed budget
A 2825.490-00-0000	Social Work Services -BOCES	-	7,266	-	-	900	900	0%
2825.....SOCIAL WORK SRVC-REG SCHOOL		328,906	338,027	314,486	363,414	368,649	5,235	1%
A 2850.152-00-0000	Co-Curricular Stipends	77,857	78,056	161,362	75,000	173,135	98,135	131%
A 2850.162-00-0000	Co-Curricular Event Staff Pay	24,794	32,406	8,290	30,000	5,942	(24,058)	-80%
A 2850.400-00-0000	Co-Curricular Contractual Expense - DW	15,507	1,245	1,272	3,000	3,215	215	7%
A 2850.450-00-0000	Co-Curricular Supplies - DW	2,038	2,137	1,972	2,000	2,000	-	0%
A 2850.450-00-0638	CES Business Club Supplies	-	24	-	-	-	-	0%
A 2850.490-00-0000	Co-Curricular BOCES Services	-	-	-	-	-	-	0%
2850.....CO-CURRICULAR ACTIV-REG SCHL		120,196	113,868	172,896	110,000	184,292	74,292	68%
A 2855.152-00-0000	Coach Stipends	101,897	83,908	85,383	110,000	120,949	10,949	10%
A 2855.162-00-0000	Athletic Events Staff Pay	21,650	19,403	14,475	20,000	24,650	4,650	23%
A 2855.200-00-0000	Athletic Equipment	40,964	16,425	1,590	10,000	10,000	-	0%
A 2855.400-00-0000	Athletic Contractual Expense	5,659	5,622	12,882	10,000	21,500	11,500	115%
A 2855.410-00-0000	Athletic Participation Fees	3,344	2,655	4,322	3,000	5,000	2,000	67%
A 2855.415-00-0000	Athletic Travel & Conference	2,128	-	676	1,000	1,000	-	0%
A 2855.443-00-0000	Athletic Officials	25,652	27,369	28,546	30,000	33,000	3,000	10%
A 2855.450-00-0000	Athletic Materials & Supplies	29,804	16,780	21,239	16,500	17,000	500	3%
A 2855.452-00-0000	New Uniforms	22,701	9,009	15,578	10,000	10,000	-	0%
2855.....INTERSCHOL ATHLETICS-REG SCHL		253,799	181,171	184,690	210,500	243,099	32,599	15%
28.....PUPIL SERVICES		1,431,683	1,388,935	1,561,823	1,550,293	1,673,199	122,906	8%
2.....INSTRUCTION		19,888,865	19,848,265	19,766,718	20,242,028	21,310,983	1,068,955	5%
A 5510.160-00-0000	District Transportation Salaries	80,654	78,927	60,862	75,605	77,786	2,181	3%
A 5510.162-00-0000	Transportation - Extra Pay	1,449	1,298	-	500	1,800	1,300	260%
A 5510.163-00-0000	Transportation - Subs	147	194	-	500	-	(500)	-100%
A 5510.164-00-0000	Transportation - OT	313	1,219	-	-	-	-	0%
A 5510.400-00-0000	Transportation Purchased Svcs	14,878	9,178	14,905	18,000	8,273	(9,727)	-54%
A 5510.450-00-0000	Transportation Material & Supplies	14,025	784	343	2,100	1,060	(1,040)	-50%
5510.....DISTRICT TRANSPORTATION		111,466	91,600	76,110	96,705	88,919	(7,786)	-8%
A 5540.400-00-0000	Trans Field Trips DW	8,113	3,524	6,980	10,000	10,000	-	0%
A 5540.400-00-0622	Trans Music Trips	3,457	1,327	3,415	6,000	7,966	1,966	33%
A 5540.400-00-0628	Trans Athletic Trips	71,627	52,679	59,932	65,000	70,542	5,542	9%
A 5540.400-03-0000	Trans Field Trips HS	6,143	2,765	1,360	2,500	8,400	5,900	236%
A 5540.400-07-0000	Trans Field Trips MS	5,213	3,134	1,757	2,000	3,000	1,000	50%
A 5540.400-08-0000	Trans Field Trips ES	11,220	4,773	(3,961)	3,000	5,500	2,500	83%
A 5540.400-DC-0000	Digital Camp Field Trip	-	-	-	500	500	-	0%
A 5540.412-00-0000	Trans Summer School Routes	23,665	29,384	13,773	20,000	13,605	(6,395)	-32%

ACCOUNT	DESCRIPTION	2014-15 EXPENSES	2015-16 EXPENSES	2016-17 EXPENSES	2017-18 ADOPTED BUDGET	2018-19 PROPOSED BUDGET	Increase or Decrease	% change in proposed budget
A 5540.414-00-0000	Trans Special Ed. Routes	547,296	632,470	700,062	600,000	875,105	275,105	46%
A 5540.416-00-0000	Trans Reg Ed. Routes	1,536,820	1,477,368	1,279,919	2,000,000	1,629,472	(370,528)	-19%
A 5540.418-00-0000	Trans Non-Public Students	60,368	80,775	82,323	97,500	182,874	85,374	88%
5540....CONTRACT TRANSPORTATION		2,273,923	2,288,200	2,145,561	2,806,500	2,806,964	464	0%
55....PUPIL TRANSPORTATION		2,385,389	2,379,800	2,221,671	2,903,205	2,895,883	(7,322)	0%
5....TRANSPORTATION		2,385,389	2,379,800	2,221,671	2,903,205	2,895,883	(7,322)	0%
A 7140.160-00-0000	Fitness Center Pay	15,326	3,908	-	-	-	-	0%
7140....RECREATION		15,326	3,908	-	-	-	-	0%
71....		15,326	3,908	-	-	-	-	0%
7....		15,326	3,908	-	-	-	-	0%
A 9010.800-00-5000	Employees Retirement System	506,210	341,633	311,921	393,137	271,870	(121,267)	-31%
9010....STATE RETIREMENT		506,210	341,633	311,921	393,137	271,870	(121,267)	-31%
A 9020.800-00-5000	Teacher Retirement System	2,178,041	1,741,953	1,516,247	1,351,509	1,136,281	(215,228)	-16%
9020....TEACHERS' RETIREMENT		2,178,041	1,741,953	1,516,247	1,351,509	1,136,281	(215,228)	-16%
A 9030.800-00-5000	Social Security	1,155,140	1,158,938	1,255,096	1,290,000	1,268,465	(21,535)	-2%
9030....SOCIAL SECURITY		1,155,140	1,158,938	1,255,096	1,290,000	1,268,465	(21,535)	-2%
A 9040.800-00-5000	Workers Compensation	125,789	94,645	159,860	60,000	221,821	161,821	270%
9040....WORKERS' COMPENSATION		125,789	94,645	159,860	60,000	221,821	161,821	270%
A 9050.800-00-5000	Unemployment Insurance	23,933	12,561	(983)	5,000	18,000	13,000	260%
9050....UNEMPLOYMENT INSURANCE		23,933	12,561	(983)	5,000	18,000	13,000	260%
A 9060.152-00-5000	Instructional Health Buyout	47,999	-	71,000	72,000	76,000	4,000	6%
A 9060.162-00-5000	Support Staff Health Buyout	49,650	96,226	52,417	63,000	53,000	(10,000)	-16%
A 9060.800-00-5000	Health & Dental Insurance	4,128,825	4,412,764	4,773,811	5,356,038	6,028,076	672,038	13%
9060....HOSPITAL, MEDICAL & DENTAL INS		4,226,474	4,508,989	4,897,227	5,491,038	6,157,076	666,038	12%
A 9070.800-00-5000	Split Dollar Life/Plan Admin	30,702	28,117	30,871	32,500	32,500	-	0%
A 9070.801-00-5000	CTA Benefit Trust	120,400	124,988	140,400	145,000	142,450	(2,550)	-2%
9070....UNION WELFARE BENEFITS		151,102	153,105	171,271	177,500	174,950	(2,550)	-1%
A 9089.800-00-0000	403(b) Third Party Adm Fees	1,839	2,245	3,557	3,750	3,750	-	0%
A 9089.800-00-2000	FLEX SPEND PLAN PY EXP	-	-	-	4,500	4,500	-	0%
A 9089.800-00-5000	Cafeteria Plan Admin	1,940	1,208	-	-	-	-	0%
A 9089.801-00-5000	Employees Assistance Program	7,394	7,394	7,394	8,000	8,000	-	0%
9089....OTHER FRINGE BENEFITS		11,173	10,847	10,951	16,250	16,250	-	0%
90....EMPLOYEE BENEFITS		8,377,860	8,022,672	8,321,590	8,784,434	9,264,713	480,279	5%
A 9711.600-00-5000	Serial Bond Principal	2,655,000	2,735,000	2,850,000	2,955,000	3,060,000	105,000	4%
A 9711.700-00-5000	Serial bond Interest	1,451,282	1,373,418	1,264,480	1,159,155	1,016,908	(142,248)	-12%
9711....SERIAL BOND PAYMENTS		4,106,282	4,108,418	4,114,480	4,114,155	4,076,908	(37,248)	-1%

ACCOUNT	DESCRIPTION	2014-15	2015-16	2016-17	2017-18	2018-19	% change in	
		EXPENSES	EXPENSES	EXPENSES	ADOPTED BUDGET	PROPOSED BUDGET	Increase or Decrease	proposed budget
A 9785.600-00-5000	EPA Lease Agreement- Principal	58,875	60,623	62,424	64,278	-	(64,278)	-100%
A 9785.700-00-5000	EPA Lease Agreement- Interest	7,312	5,564	3,763	1,909	-	(1,909)	-100%
9785.....ENERGY PERFORMANCE CONTRACT		66,187	66,187	66,187	66,187	-	(66,187)	-100%
97....		4,172,469	4,174,604	4,180,667	4,180,342	4,076,908	(103,435)	-2%
A 9901.950-00-0000	Inter-fund Transfer to Food Service	3,000	15,465	-	3,000	3,000	-	0%
A 9901.950-00-1000	Interfund Transfer to Special Aid	70,000	70,000	45,086	70,000	30,000	(40,000)	-57%
9901.....TRANSFER TO SPECIAL AID		73,000	85,465	45,086	73,000	33,000	(40,000)	-55%
A 9950.900-00-0000	Interfund Transfer to Capital Fund	-	-	-	-	-	-	0%
9950.....TRANSFER TO CAPITAL		-	-	-	-	-	-	0%
99.....INTERFUND TRANSFERS		73,000	85,465	45,086	73,000	33,000	(40,000)	-55%
9.....INTERFUND TRANSFERS		12,623,330	12,282,741	12,547,343	13,037,776	13,374,620	336,844	3%
GRAND TOTALS		38,704,717	38,387,547	37,978,629	39,950,000	41,793,028	1,843,028	4.61%

2018-2019

CATSKILL CENTRAL  
SCHOOL DISTRICT

BUDGET  
IN THREE COMPONENT FORMAT



04/26/18

Catskill CSD

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## CATSKILL CENTRAL SCHOOL DISTRICT THREE COMPONENT BUDGET

ACCOUNT GROUP		2017-18 BUDGET	2018-19 PROPOSED	INC(DEC)	%
***** ADMINISTRATIVE COMPONENT *****					
1010....BOARD OF EDUCATION	*	\$7,200	\$5,300	(\$1,900)	-26%
1040....DISTRICT CLERK	*	\$9,000	\$8,895	(\$105)	-1%
1060....DISTRICT MEETING	*	\$23,039	\$11,750	(\$11,289)	-49%
1240....CHIEF SCHOOL ADMINISTRATOR	*	\$195,555	\$206,130	\$10,575	5%
1310....BUSINESS ADMINISTRATION	*	\$319,618	\$289,719	(\$29,899)	-9%
1320....AUDITING	*	\$38,300	\$36,782	(\$1,518)	-4%
1325....TREASURER	*	\$55,500	\$54,476	(\$1,024)	-2%
1330....TAX COLLECTOR	*	\$12,000	\$13,341	\$1,341	11%
1345....PURCHASING	*	\$2,937	\$6,295	\$3,358	114%
1380....FISCAL AGENT FEE	*	\$5,000	\$2,700	(\$2,300)	-46%
1420....LEGAL	*	\$10,374	\$8,732	(\$1,642)	-16%
1430....PERSONNEL	*	\$9,396	\$9,500	\$104	1%
1460....RECORDS MANAGEMENT OFFICER	*	\$9,000	\$8,622	(\$378)	-4%
1480....PUBLIC INFORMATION & SERVICES	*	\$25,367	\$25,511	\$144	1%
1670....CENTRAL PRINTING & MAILING	*	\$217,251	\$194,858	(\$22,393)	-10%
1680....CENTRAL DATA PROCESSING	*	\$232,665	\$313,291	\$80,626	35%
1910....UNALLOCATED INSURANCE	*	\$132,500	\$141,452	\$8,952	7%
1920....SCHOOL ASSOCIATION DUES	*	\$11,500	\$10,544	(\$956)	-8%
1981....BOCES ADMINISTRATIVE COSTS	*	\$321,947	\$319,264	(\$2,683)	-1%
2010....CURRICULUM DEVEL & SUPERVISION	*	\$70,000	\$58,000	(\$12,000)	-17%
2020....SUPERVISION-REGULAR SCHOOL	*	\$952,765	\$972,078	\$19,313	2%
2060....RESEARCH, PLANNING & EVALUAT	*	\$62,660	\$138,341	\$75,681	121%
9....EMPLOYEE BENEFITS	***	\$754,096	\$835,790	\$81,694	11%
TOTAL ADMINISTRATIVE COMPONENT		\$3,477,670	\$3,671,370	\$193,700	6%

***** PROGRAM COMPONENT *****		2017-18 BUDGET	2018-19 PROPOSED	INC(DEC)	%
1420....LEGAL	*	\$84,626	\$71,268	(\$13,358)	-16%
2070....INSERVICE TRAINING-INSTRUCTION	*	\$105,419	\$149,123	\$43,704	41%
2110....TEACHING-REGULAR SCHOOL	*	\$9,580,027	\$9,933,013	\$352,986	4%
2250....PROGRAMS-STUDENTS W/ DISABIL	*	\$6,003,035	\$6,350,114	\$347,079	6%
2280....OCCUPATIONAL EDUCATION	*	\$716,371	\$938,000	\$221,629	31%
2330....TEACHING-SPECIAL SCHOOLS	*	\$125,825	\$70,000	(\$55,825)	-44%
2610....SCHOOL LIBRARY & AUDIOVISUAL	*	\$234,353	\$241,107	\$6,754	3%
2620....EDUCATIONAL TELEVISION	*	\$49,217	\$4,000	(\$45,217)	-92%
2630....COMPUTER ASSISTED INSTRUCTION	*	\$792,063	\$784,009	(\$8,054)	-1%
2805....ATTENDANCE-REGULAR SCHOOL	*	\$68,684	\$40,593	(\$28,091)	-41%
2810....GUIDANCE-REGULAR SCHOOL	*	\$356,433	\$389,677	\$33,244	9%
2815....HEALTH SERVICES-REGULAR SCHOOL	*	\$219,120	\$218,667	(\$453)	0%
2816....DIAGNOSTIC SCR REG SCHOOL	*	\$3,062	\$0	(\$3,062)	-100%
2820....PSYCHOLOGICAL SRVC-REG SCHOOL	*	\$219,080	\$228,222	\$9,142	4%
2825....SOCIAL WORK SRVC-REG SCHOOL	*	\$363,414	\$368,649	\$5,235	1%
2850....CO-CURRICULAR ACTIV-REG SCHL	*	\$110,000	\$184,292	\$74,292	68%
2855....INTERSCHOL ATHLETICS-REG SCHL	*	\$210,500	\$243,099	\$32,599	15%
5510....DISTRICT TRANSPORTATION	*	\$96,705	\$88,919	(\$7,786)	-8%
5540....CONTRACT TRANSPORTATION	*	\$2,806,500	\$2,806,964	\$464	0%
9901....TRANSFER TO SPECIAL AID	*	\$73,000	\$33,000	(\$40,000)	-55%
9....EMPLOYEE BENEFITS	***	\$7,535,276	\$7,837,476	\$302,200	4%
TOTAL PROGRAM COMPONENT		\$29,752,710	\$30,980,191	\$1,227,481	4%
***** CAPITAL COMPONENT *****					
1620....OPERATION OF PLANT	*	\$1,683,516	\$1,749,957	\$66,441	4%
1621....MAINTENANCE OF PLANT	*	\$353,200	\$715,654	\$362,454	103%
1930....JUDGMENTS & CLAIMS	*	\$2,500	\$2,500	\$0	0%
1964....REFUND ON REAL PROPERTY TAXES	*	\$5,000	\$5,000	\$0	0%
9711....SERIAL BOND PAYMENTS	*	\$4,114,155	\$4,076,908	(\$37,248)	-1%
9785....ENERGY PERFORMANCE CONTRACT	*	\$66,187	\$0	(\$66,187)	-100%
9....EMPLOYEE BENEFITS	***	\$495,062	\$591,448	\$96,385	19%
TOTAL CAPITAL COMPONENT		\$6,719,620	\$7,141,467	\$421,846	6%
TOTAL BUDGET		\$39,950,000	\$41,793,028	\$1,843,028	4.61%

2018-2019

CATSKILL CENTRAL  
SCHOOL DISTRICT

ESTIMATED REVENUES

	17-18	18-19 proposed	Difference	%
Tax levy	\$17,746,948	\$18,284,797	\$537,849	3.03%
Pilot	\$3,392,000	\$3,575,055	\$183,055	5%
State and federal Aid	\$17,936,490	\$18,181,896	\$245,406	1%
Local Revenue	\$522,350	\$803,000	\$280,650	54%
Fund Balance and Reserves	\$352,212	\$948,280	\$596,068	169%
Total	\$39,950,000	\$41,793,028	\$1,843,028	4.61%
				%
State and federal Aid	\$17,936,490	\$18,181,896	\$245,406	1.37%
Total Budget	\$39,950,000	\$41,793,028	\$1,843,028	4.61%
% of total budget	45%	44%		

2018-2019

CATSKILL CENTRAL  
SCHOOL DISTRICT

ADMINISTRATIVE SALARY  
DISCLOSURE

## Salary: Administrative Compensation Information

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Form Due May 7, 2018

2018-2019 Salary Threshold =  
\$135,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2018-2019.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

## Report Estimated Salaries in the Budget for the 2018-2019 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	150,000	25,181	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

## Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Salary: Administrative Compensation Information

190401 - CATSKILL CSD


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Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information

190401 - CATSKILL CSD

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Other Supervisory and Administrative Employees Scheduled to Receive \$135,000 or More in Salary

71.	ASSISTANT PRINCIPAL CES	135,756
72.	PRINCIPAL CHS	135,408
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**Salary: Administrative Compensation Information****190401 - CATSKILL CSD****2017-2018 Claim Year - Page 4****Official - as of 04/26/2018 02:53  
PM**

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**Salary: Administrative Compensation Information 2017-2018 - Page 5**  
**190401 - CATSKILL CSD**                      **Official - as of 04/26/2018 02:53 PM**

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2016-2017

CATSKILL CENTRAL  
SCHOOL DISTRICT

SCHOOL REPORT CARD

CATSKILL CSD ENROLLMENT (2016 - 17)

K-12 ENROLLMENT	1,449
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ENROLLMENT BY GENDER

MALE	728	50%	721	50%	FEMALE
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ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
AMERICAN INDIAN OR ALASKA NATIVE	3	0%
BLACK OR AFRICAN AMERICAN	139	10%
HISPANIC OR LATINO	158	11%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	18	1%
WHITE	1,009	70%
MULTIRACIAL	122	8%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS	36	2%	STUDENTS WITH DISABILITIES	246	17%	ECONOMICALLY DISADVANTAGED	810	56%
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ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
PRE-K (HALF DAY)	30	2%
PRE-K (FULL DAY)	26	2%
K (FULL DAY)	108	7%
1ST GRADE	135	9%
2ND GRADE	112	7%
3RD GRADE	105	7%
4TH GRADE	122	8%
5TH GRADE	113	8%
6TH GRADE	129	9%
UNGRADED ELEMENTARY	4	0%
7TH GRADE	118	8%
8TH GRADE	104	7%
9TH GRADE	113	8%
10TH GRADE	98	7%
11TH GRADE	98	7%
12TH GRADE	89	6%
UNGRADED SECONDARY	1	0%

## AVERAGE CLASS SIZE (2016 - 17)

GROUP	CLASS SIZE
COMMON BRANCH	21
GRADE 8 ENGLISH	19
GRADE 8 MATHEMATICS	16
GRADE 8 SCIENCE	20
GRADE 8 SOCIAL STUDIES	20
GRADE 10 ENGLISH	16
GRADE 10 MATHEMATICS	15
GRADE 10 SCIENCE	13
GRADE 10 SOCIAL STUDIES	15

## FREE AND REDUCED-PRICE LUNCH (2016 - 17)

ELIGIBLE FOR FREE LUNCH	ELIGIBLE FOR REDUCED-PRICE LUNCH
69%	48%
57	4%

## ATTENDANCE (2015 - 16)

ANNUAL ATTENDANCE RATE	93%
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## STUDENT SUSPENSIONS (2015 - 16)

98	6%
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## TEACHER TURNOVER RATE (2015-16 TO 2016-17)

TURNOVER RATE OF TEACHERS WITH FEWER THAN FIVE YEARS OF EXPERIENCE	TURNOVER RATE OF ALL TEACHERS
9%	5%

## STAFF COUNTS (2016 - 17)

GROUP

STAFF

PRINCIPALS	3
ASSISTANT PRINCIPALS	3
OTHER PROFESSIONAL STAFF	14
PARAPROFESSIONALS	76

## TEACHER QUALIFICATIONS (2016 - 17)

TOTAL TEACHERS	139
PERCENT WITH NO VALID TEACHING CERTIFICATE	0%
PERCENT TEACHING OUT OF CERTIFICATE	1%
PERCENT WITH FEWER THAN THREE YEARS OF EXPERIENCE	7%
PERCENTAGE WITH MASTER'S DEGREE PLUS 30 HOURS OR DOCTORATE	7%
TOTAL NUMBER OF CLASSES	618
PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION	1%

HIGH SCHOOL COMPLETERS (2016 - 17)

GROUP	COMPLETERS (GRADUATES + COMMENCEMENT CREDENTIALS)		GRADUATES (REGENTS + LOCAL DIPLOMAS)				REGENTS DIPLOMA	
ALL STUDENTS		94			92		79	86%
GENERAL EDUCATION		78			78		77	99%
STUDENTS WITH DISABILITIES		16			14		2	14%
GROUP	REGENTS WITH ADVANCED DESIGNATION		REGENTS WITH CTE ENDORSEMENT		LOCAL DIPLOMAS		COMMENCEMENT CREDENTIALS	
ALL STUDENTS	29	32%	0	0%	13	14%	2	2%
GENERAL EDUCATION	29	37%	0	0%	1	1%	0	0%
STUDENTS WITH DISABILITIES	0	0%	0	0%	12	86%	2	13%

HIGH SCHOOL NON-COMPLETERS (2016 - 17)

GROUP	DROPPED OUT		ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM		TOTAL NONCOMPLETERS	
ALL STUDENTS	9	2%	0	0%	9	2%
GENERAL EDUCATION	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	-	-	-	-	-	-

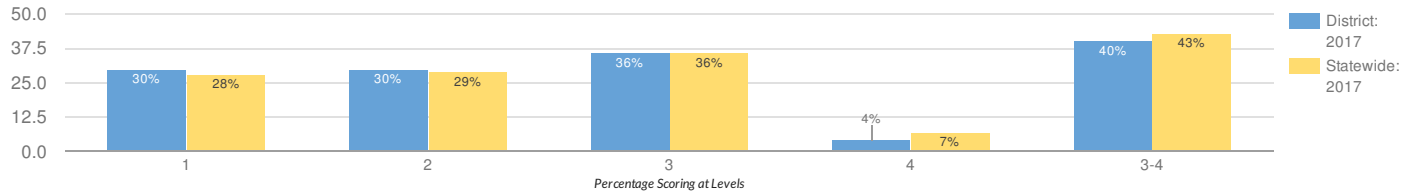
POST-GRADUATION PLANS OF COMPLETERS (2016 - 17)

GROUP	TO FOUR-YEAR COLLEGE		TO TWO-YEAR COLLEGE		TO OTHER POST-SECONDARY		TO THE MILITARY	
ALL STUDENTS	28	30%	38	40%	2	2%	4	4%
GENERAL EDUCATION	28	36%	30	38%	2	3%	4	5%
STUDENTS WITH DISABILITIES	0	0%	8	50%	0	0%	0	0%

GROUP	TO EMPLOYMENT		TO ADULT SERVICES		TO OTHER KNOWN PLANS		PLANS UNKNOWN	
ALL STUDENTS	12	13%	0	0%	1	1%	9	10%
GENERAL EDUCATION	7	9%	0	0%	1	1%	6	8%
STUDENTS WITH DISABILITIES	5	31%	0	0%	0	0%	3	19%



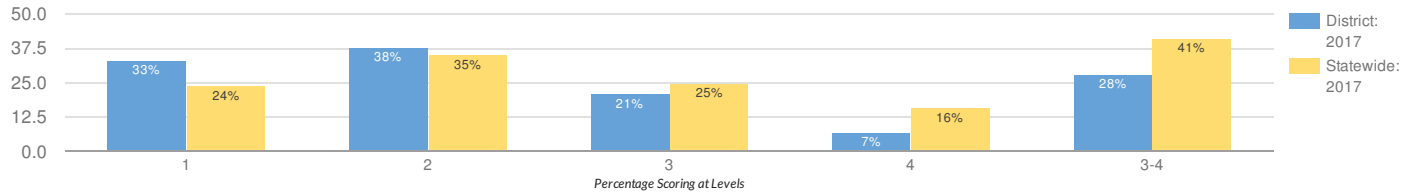
# GRADE 3 ENGLISH LANGUAGE ARTS



MEAN SCORE: 306

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	97	40%	29	30%	29	30%	35	36%	4	4%
GENERAL EDUCATION	87	44%	21	24%	28	32%	34	39%	4	5%
STUDENTS WITH DISABILITIES	10	10%	8	80%	1	10%	1	10%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	2	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	7	14%	2	29%	4	57%	1	14%	0	0%
HISPANIC OR LATINO	10	30%	2	20%	5	50%	2	20%	1	10%
WHITE	71	46%	22	31%	16	23%	30	42%	3	4%
MULTIRACIAL	7	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	9	22%	3	33%	4	44%	2	22%	0	0%
FEMALE	41	44%	13	32%	10	24%	16	39%	2	5%
MALE	56	38%	16	29%	19	34%	19	34%	2	4%
NON-ENGLISH LANGUAGE LEARNERS	94	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	61	20%	26	43%	23	38%	11	18%	1	2%
NOT ECONOMICALLY DISADVANTAGED	36	75%	3	8%	6	17%	24	67%	3	8%
NOT MIGRANT	97	40%	29	30%	29	30%	35	36%	4	4%

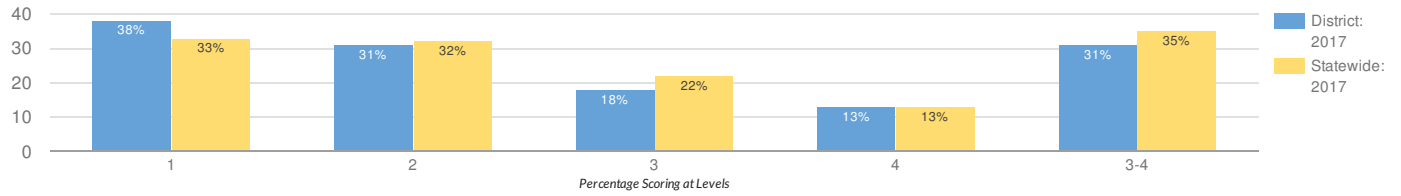
# GRADE 4 ENGLISH LANGUAGE ARTS



MEAN SCORE: 294

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	117	28%	39	33%	45	38%	25	21%	8	7%
GENERAL EDUCATION	93	35%	21	23%	39	42%	25	27%	8	9%
STUDENTS WITH DISABILITIES	24	0%	18	75%	6	25%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	2	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	9	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	14	29%	4	29%	6	43%	4	29%	0	0%
WHITE	73	32%	25	34%	25	34%	18	25%	5	7%
MULTIRACIAL	19	26%	5	26%	9	47%	2	11%	3	16%
SMALL GROUP TOTAL	11	9%	5	45%	5	45%	1	9%	0	0%
FEMALE	56	36%	16	29%	20	36%	15	27%	5	9%
MALE	61	21%	23	38%	25	41%	10	16%	3	5%
NON-ENGLISH LANGUAGE LEARNERS	113	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	80	24%	31	39%	30	38%	13	16%	6	8%
NOT ECONOMICALLY DISADVANTAGED	37	38%	8	22%	15	41%	12	32%	2	5%
NOT MIGRANT	117	28%	39	33%	45	38%	25	21%	8	7%

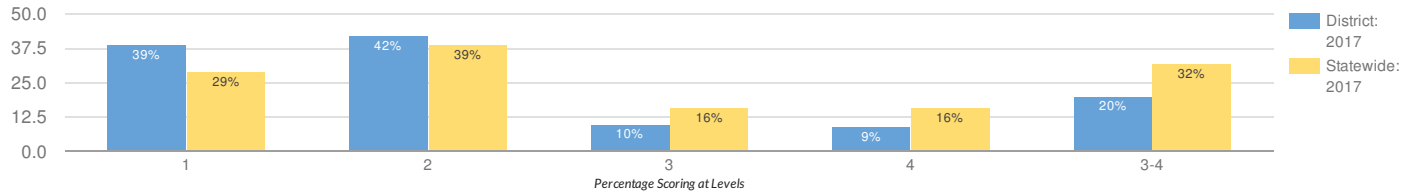
# GRADE 5 ENGLISH LANGUAGE ARTS



MEAN SCORE: 295

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	103	31%	39	38%	32	31%	19	18%	13	13%
GENERAL EDUCATION	81	40%	19	23%	30	37%	19	23%	13	16%
STUDENTS WITH DISABILITIES	22	0%	20	91%	2	9%	0	0%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	1	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	10	0%	6	60%	4	40%	0	0%	0	0%
HISPANIC OR LATINO	9	_%	-	-	-	-	-	-	-	-
WHITE	72	40%	24	33%	19	26%	18	25%	11	15%
MULTIRACIAL	10	20%	3	30%	5	50%	0	0%	2	20%
SMALL GROUP TOTAL	11	9%	6	55%	4	36%	1	9%	0	0%
FEMALE	49	37%	13	27%	18	37%	10	20%	8	16%
MALE	54	26%	26	48%	14	26%	9	17%	5	9%
NON-ENGLISH LANGUAGE LEARNERS	103	31%	39	38%	32	31%	19	18%	13	13%
ECONOMICALLY DISADVANTAGED	53	11%	31	58%	16	30%	6	11%	0	0%
NOT ECONOMICALLY DISADVANTAGED	50	52%	8	16%	16	32%	13	26%	13	26%
MIGRANT	1	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	102	_%	-	-	-	-	-	-	-	-

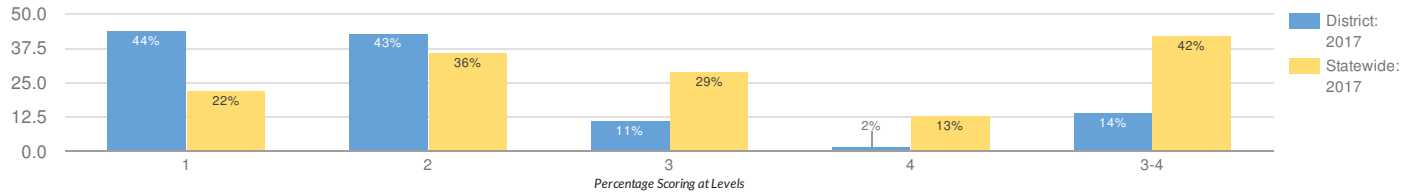
# GRADE 6 ENGLISH LANGUAGE ARTS



MEAN SCORE: 287

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	106	20%	41	39%	44	42%	11	10%	10	9%
GENERAL EDUCATION	89	22%	29	33%	40	45%	11	12%	9	10%
STUDENTS WITH DISABILITIES	17	6%	12	71%	4	24%	0	0%	1	6%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	1	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	12	0%	10	83%	2	17%	0	0%	0	0%
HISPANIC OR LATINO	11	0%	7	64%	4	36%	0	0%	0	0%
WHITE	76	25%	22	29%	35	46%	10	13%	9	12%
MULTIRACIAL	6	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	7	29%	2	29%	3	43%	1	14%	1	14%
FEMALE	54	24%	17	31%	24	44%	5	9%	8	15%
MALE	52	15%	24	46%	20	38%	6	12%	2	4%
NON-ENGLISH LANGUAGE LEARNERS	100	20%	37	37%	43	43%	10	10%	10	10%
ENGLISH LANGUAGE LEARNERS	6	17%	4	67%	1	17%	1	17%	0	0%
ECONOMICALLY DISADVANTAGED	54	11%	28	52%	20	37%	5	9%	1	2%
NOT ECONOMICALLY DISADVANTAGED	52	29%	13	25%	24	46%	6	12%	9	17%
MIGRANT	1	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	105	_%	-	-	-	-	-	-	-	-

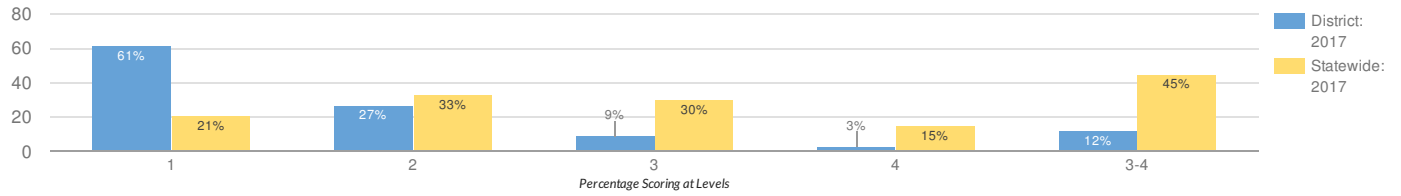
# GRADE 7 ENGLISH LANGUAGE ARTS



MEAN SCORE: 286

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	96	14%	42	44%	41	43%	11	11%	2	2%
GENERAL EDUCATION	79	16%	32	41%	34	43%	11	14%	2	3%
STUDENTS WITH DISABILITIES	17	0%	10	59%	7	41%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	1	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	15	0%	8	53%	7	47%	0	0%	0	0%
HISPANIC OR LATINO	9	_%	-	-	-	-	-	-	-	-
WHITE	61	16%	25	41%	26	43%	8	13%	2	3%
MULTIRACIAL	10	10%	8	80%	1	10%	1	10%	0	0%
SMALL GROUP TOTAL	10	20%	1	10%	7	70%	2	20%	0	0%
FEMALE	33	21%	11	33%	15	45%	6	18%	1	3%
MALE	63	10%	31	49%	26	41%	5	8%	1	2%
NON-ENGLISH LANGUAGE LEARNERS	96	14%	42	44%	41	43%	11	11%	2	2%
ECONOMICALLY DISADVANTAGED	50	2%	28	56%	21	42%	1	2%	0	0%
NOT ECONOMICALLY DISADVANTAGED	46	26%	14	30%	20	43%	10	22%	2	4%
NOT MIGRANT	96	14%	42	44%	41	43%	11	11%	2	2%

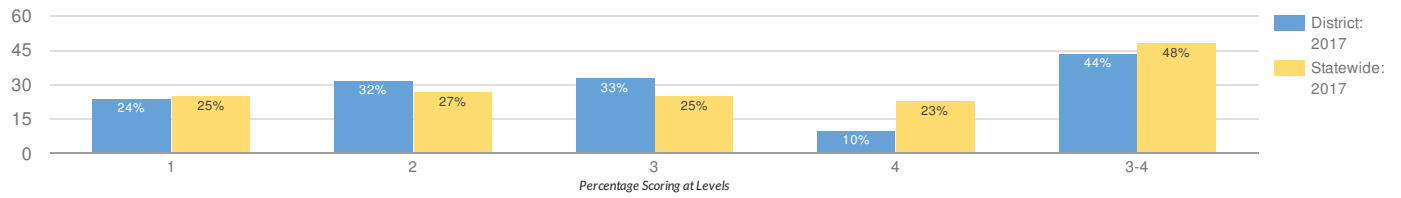
# GRADE 8 ENGLISH LANGUAGE ARTS



MEAN SCORE: 269

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	75	12%	46	61%	20	27%	7	9%	2	3%
GENERAL EDUCATION	60	15%	32	53%	19	32%	7	12%	2	3%
STUDENTS WITH DISABILITIES	15	0%	14	93%	1	7%	0	0%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	10	0%	8	80%	2	20%	0	0%	0	0%
HISPANIC OR LATINO	7	_%	-	-	-	-	-	-	-	-
WHITE	54	15%	32	59%	14	26%	6	11%	2	4%
MULTIRACIAL	3	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	11	9%	6	55%	4	36%	1	9%	0	0%
FEMALE	35	17%	19	54%	10	29%	5	14%	1	3%
MALE	40	8%	27	68%	10	25%	2	5%	1	3%
NON-ENGLISH LANGUAGE LEARNERS	75	12%	46	61%	20	27%	7	9%	2	3%
ECONOMICALLY DISADVANTAGED	35	6%	21	60%	12	34%	2	6%	0	0%
NOT ECONOMICALLY DISADVANTAGED	40	18%	25	63%	8	20%	5	13%	2	5%
NOT MIGRANT	75	12%	46	61%	20	27%	7	9%	2	3%

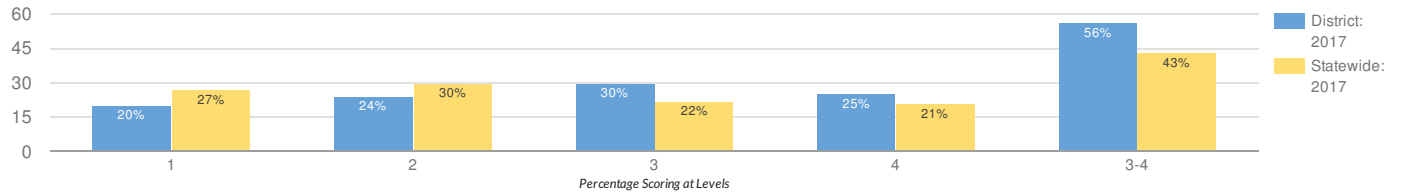
# GRADE 3 MATHEMATICS



MEAN SCORE: 303

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	96	44%	23	24%	31	32%	32	33%	10	10%
GENERAL EDUCATION	86	47%	18	21%	28	33%	30	35%	10	12%
STUDENTS WITH DISABILITIES	10	20%	5	50%	3	30%	2	20%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	2	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	7	14%	3	43%	3	43%	1	14%	0	0%
HISPANIC OR LATINO	10	30%	1	10%	6	60%	2	20%	1	10%
WHITE	70	51%	13	19%	21	30%	28	40%	8	11%
MULTIRACIAL	7	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	9	22%	6	67%	1	11%	1	11%	1	11%
FEMALE	40	33%	14	35%	13	33%	12	30%	1	3%
MALE	56	52%	9	16%	18	32%	20	36%	9	16%
NON-ENGLISH LANGUAGE LEARNERS	93	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	61	30%	21	34%	22	36%	15	25%	3	5%
NOT ECONOMICALLY DISADVANTAGED	35	69%	2	6%	9	26%	17	49%	7	20%
NOT MIGRANT	96	44%	23	24%	31	32%	32	33%	10	10%

# GRADE 4 MATHEMATICS

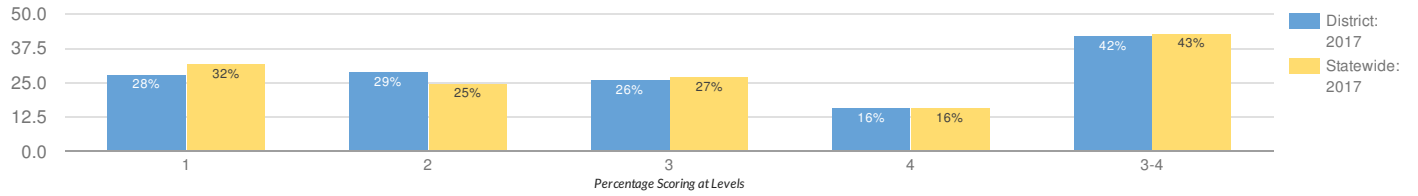


MEAN SCORE: 308

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	115	56%	23	20%	28	24%	35	30%	29	25%
GENERAL EDUCATION	93	66%	9	10%	23	25%	34	37%	27	29%
STUDENTS WITH DISABILITIES	22	14%	14	64%	5	23%	1	5%	2	9%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	2	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	9	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	14	57%	4	29%	2	14%	3	21%	5	36%
WHITE	72	57%	14	19%	17	24%	23	32%	18	25%
MULTIRACIAL	18	61%	0	0%	7	39%	6	33%	5	28%
SMALL GROUP TOTAL	11	36%	5	45%	2	18%	3	27%	1	9%
FEMALE	55	49%	8	15%	20	36%	12	22%	15	27%
MALE	60	62%	15	25%	8	13%	23	38%	14	23%
NON-ENGLISH LANGUAGE LEARNERS	111	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	79	52%	21	27%	17	22%	23	29%	18	23%
NOT ECONOMICALLY DISADVANTAGED	36	64%	2	6%	11	31%	12	33%	11	31%
NOT MIGRANT	115	56%	23	20%	28	24%	35	30%	29	25%



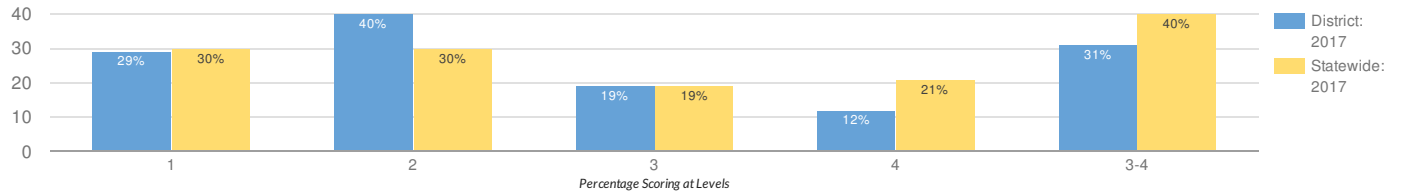
# GRADE 5 MATHEMATICS



MEAN SCORE: 308

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	99	42%	28	28%	29	29%	26	26%	16	16%
GENERAL EDUCATION	79	52%	13	16%	25	32%	25	32%	16	20%
STUDENTS WITH DISABILITIES	20	5%	15	75%	4	20%	1	5%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	9	22%	4	44%	3	33%	2	22%	0	0%
HISPANIC OR LATINO	9	22%	4	44%	3	33%	2	22%	0	0%
WHITE	71	49%	16	23%	20	28%	19	27%	16	23%
MULTIRACIAL	9	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	10	30%	4	40%	3	30%	3	30%	0	0%
FEMALE	49	39%	12	24%	18	37%	10	20%	9	18%
MALE	50	46%	16	32%	11	22%	16	32%	7	14%
NON-ENGLISH LANGUAGE LEARNERS	99	42%	28	28%	29	29%	26	26%	16	16%
ECONOMICALLY DISADVANTAGED	49	22%	21	43%	17	35%	10	20%	1	2%
NOT ECONOMICALLY DISADVANTAGED	50	62%	7	14%	12	24%	16	32%	15	30%
MIGRANT	1	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	98	_%	-	-	-	-	-	-	-	-

# GRADE 6 MATHEMATICS

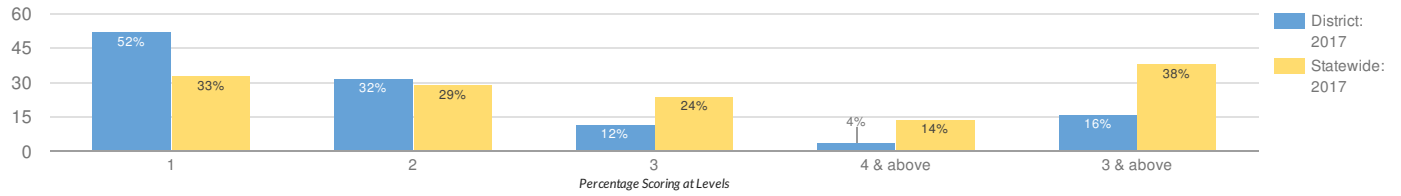


MEAN SCORE: 297

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	97	31%	28	29%	39	40%	18	19%	12	12%
GENERAL EDUCATION	82	35%	22	27%	31	38%	17	21%	12	15%
STUDENTS WITH DISABILITIES	15	7%	6	40%	8	53%	1	7%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	1	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	10	0%	6	60%	4	40%	0	0%	0	0%
HISPANIC OR LATINO	12	8%	5	42%	6	50%	1	8%	0	0%
WHITE	68	38%	14	21%	28	41%	14	21%	12	18%
MULTIRACIAL	6	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	7	43%	3	43%	1	14%	3	43%	0	0%
FEMALE	48	31%	14	29%	19	40%	9	19%	6	13%
MALE	49	31%	14	29%	20	41%	9	18%	6	12%
NON-ENGLISH LANGUAGE LEARNERS	91	32%	24	26%	38	42%	17	19%	12	13%
ENGLISH LANGUAGE LEARNERS	6	17%	4	67%	1	17%	1	17%	0	0%
ECONOMICALLY DISADVANTAGED	48	15%	20	42%	21	44%	6	13%	1	2%
NOT ECONOMICALLY DISADVANTAGED	49	47%	8	16%	18	37%	12	24%	11	22%
MIGRANT	1	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	96	_%	-	-	-	-	-	-	-	-

# GRADE 7 MATHEMATICS

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.

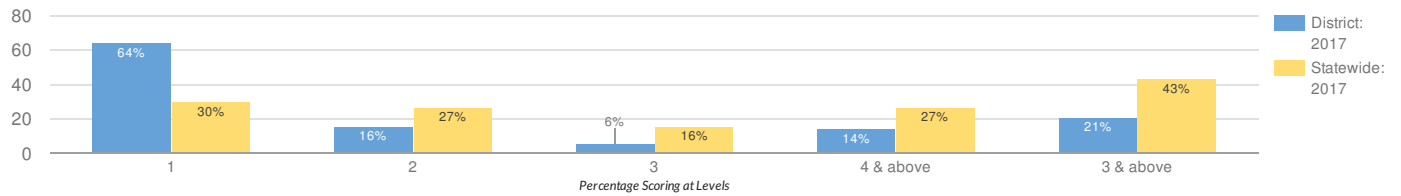


MEAN SCORE: 291

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	93	16%	48	52%	30	32%	11	12%	4	4%
GENERAL EDUCATION	78	19%	35	45%	28	36%	11	14%	4	5%
STUDENTS WITH DISABILITIES	15	0%	13	87%	2	13%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	1	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	15	20%	11	73%	1	7%	3	20%	0	0%
HISPANIC OR LATINO	9	11%	5	56%	3	33%	1	11%	0	0%
WHITE	59	17%	26	44%	23	39%	6	10%	4	7%
MULTIRACIAL	9	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	10	10%	6	60%	3	30%	1	10%	0	0%
FEMALE	34	21%	16	47%	11	32%	5	15%	2	6%
MALE	59	14%	32	54%	19	32%	6	10%	2	3%
NON-ENGLISH LANGUAGE LEARNERS	93	16%	48	52%	30	32%	11	12%	4	4%
ECONOMICALLY DISADVANTAGED	48	8%	32	67%	12	25%	4	8%	0	0%
NOT ECONOMICALLY DISADVANTAGED	45	24%	16	36%	18	40%	7	16%	4	9%
NOT MIGRANT	93	16%	48	52%	30	32%	11	12%	4	4%

# GRADE 8 MATHEMATICS

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.



MEAN SCORE: 258

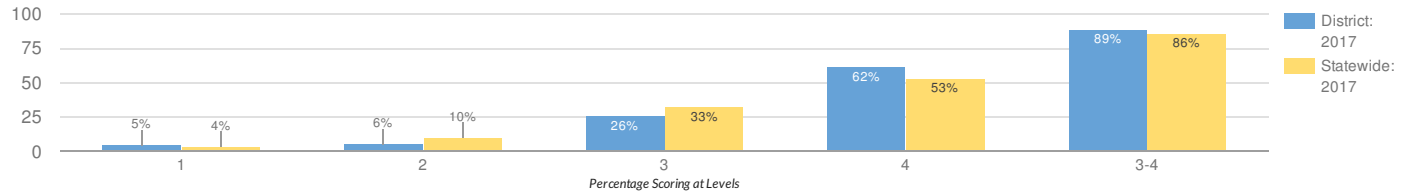
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4		
ALL STUDENTS	61	0%	49	80%	12	20%	0	0%
GENERAL EDUCATION	50	0%	38	76%	12	24%	0	0%
STUDENTS WITH DISABILITIES	11	0%	11	100%	0	0%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	6	_%	-	-	-	-	-	-
HISPANIC OR LATINO	7	0%	6	86%	1	14%	0	0%
WHITE	44	0%	34	77%	10	23%	0	0%
MULTIRACIAL	3	_%	-	-	-	-	-	-
SMALL GROUP TOTAL	10	0%	9	90%	1	10%	0	0%
FEMALE	27	0%	18	67%	9	33%	0	0%
MALE	34	0%	31	91%	3	9%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	61	0%	49	80%	12	20%	0	0%
ECONOMICALLY DISADVANTAGED	30	0%	24	80%	6	20%	0	0%
NOT ECONOMICALLY DISADVANTAGED	31	0%	25	81%	6	19%	0	0%
NOT MIGRANT	61	0%	49	80%	12	20%	0	0%

## GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

GROUP	TOTAL TESTED		LEVEL 1		LEVEL 2		LEVEL 3		4 & ABOVE		3 & ABOVE	
ALL STUDENTS	16		0	0%	0	0%	5	31%	11	69%	16	100%

# GRADE 4 SCIENCE

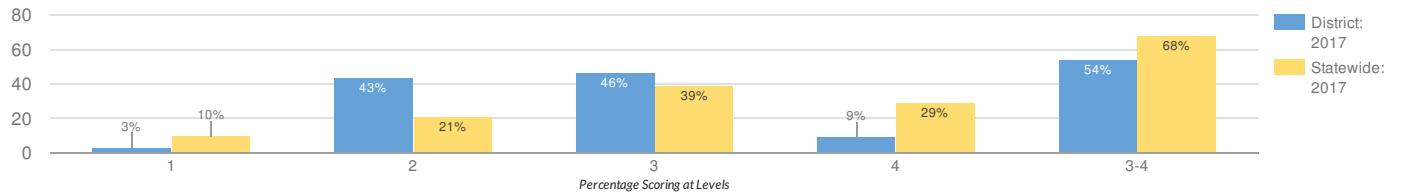


MEAN SCORE: 83

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	117	89%	6	5%	7	6%	31	26%	73	62%
GENERAL EDUCATION	94	97%	1	1%	2	2%	23	24%	68	72%
STUDENTS WITH DISABILITIES	23	57%	5	22%	5	22%	8	35%	5	22%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	2	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	9	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	14	93%	1	7%	0	0%	4	29%	9	64%
WHITE	74	89%	3	4%	5	7%	17	23%	49	66%
MULTIRACIAL	18	94%	0	0%	1	6%	7	39%	10	56%
SMALL GROUP TOTAL	11	73%	2	18%	1	9%	3	27%	5	45%
FEMALE	58	93%	2	3%	2	3%	23	40%	31	53%
MALE	59	85%	4	7%	5	8%	8	14%	42	71%
NON-ENGLISH LANGUAGE LEARNERS	113	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	81	86%	6	7%	5	6%	25	31%	45	56%
NOT ECONOMICALLY DISADVANTAGED	36	94%	0	0%	2	6%	6	17%	28	78%
NOT MIGRANT	117	89%	6	5%	7	6%	31	26%	73	62%

# GRADE 8 SCIENCE

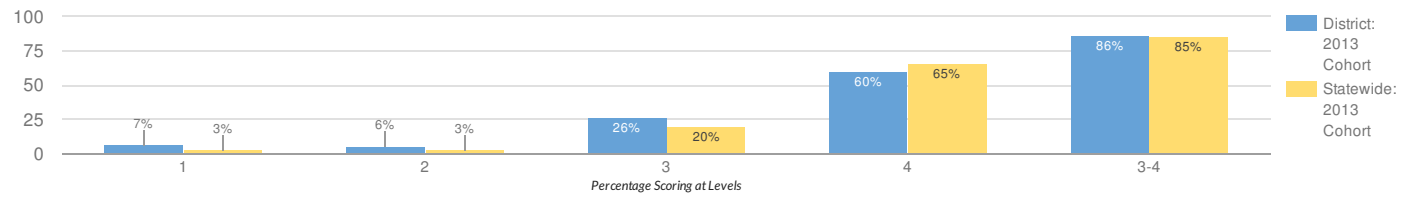
Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



MEAN SCORE: 67

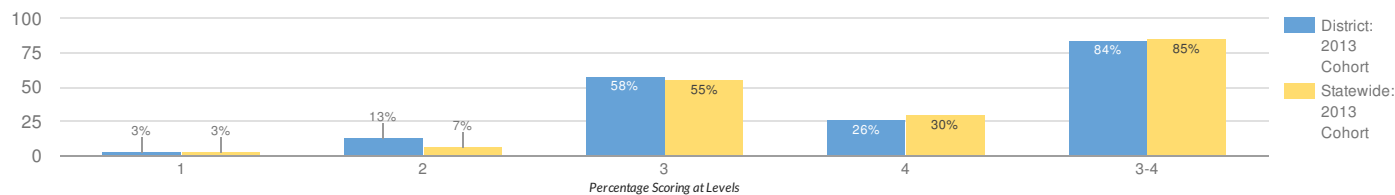
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	94	54%	3	3%	40	43%	43	46%	8	9%
GENERAL EDUCATION	79	62%	1	1%	29	37%	41	52%	8	10%
STUDENTS WITH DISABILITIES	15	13%	2	13%	11	73%	2	13%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	10	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	10	40%	0	0%	6	60%	4	40%	0	0%
WHITE	71	59%	2	3%	27	38%	34	48%	8	11%
MULTIRACIAL	2	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	13	38%	1	8%	7	54%	5	38%	0	0%
FEMALE	48	58%	1	2%	19	40%	23	48%	5	10%
MALE	46	50%	2	4%	21	46%	20	43%	3	7%
NON-ENGLISH LANGUAGE LEARNERS	94	54%	3	3%	40	43%	43	46%	8	9%
ECONOMICALLY DISADVANTAGED	41	54%	1	2%	18	44%	21	51%	1	2%
NOT ECONOMICALLY DISADVANTAGED	53	55%	2	4%	22	42%	22	42%	7	13%
NOT MIGRANT	94	54%	3	3%	40	43%	43	46%	8	9%

# TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	102	86%	7	7%	6	6%	27	26%	61	60%
GENERAL EDUCATION	84	95%	3	4%	0	0%	19	23%	61	73%
STUDENTS WITH DISABILITIES	18	44%	4	22%	6	33%	8	44%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	3	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	15	80%	2	13%	1	7%	6	40%	6	40%
HISPANIC OR LATINO	12	67%	2	17%	1	8%	3	25%	5	42%
WHITE	69	91%	3	4%	3	4%	17	25%	46	67%
MULTIRACIAL	3	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	83%	0	0%	1	17%	1	17%	4	67%
FEMALE	63	87%	4	6%	3	5%	14	22%	41	65%
MALE	39	85%	3	8%	3	8%	13	33%	20	51%
NON-ENGLISH LANGUAGE LEARNERS	102	86%	7	7%	6	6%	27	26%	61	60%
ECONOMICALLY DISADVANTAGED	49	82%	4	8%	4	8%	17	35%	23	47%
NOT ECONOMICALLY DISADVANTAGED	53	91%	3	6%	2	4%	10	19%	38	72%
NOT MIGRANT	102	86%	7	7%	6	6%	27	26%	61	60%

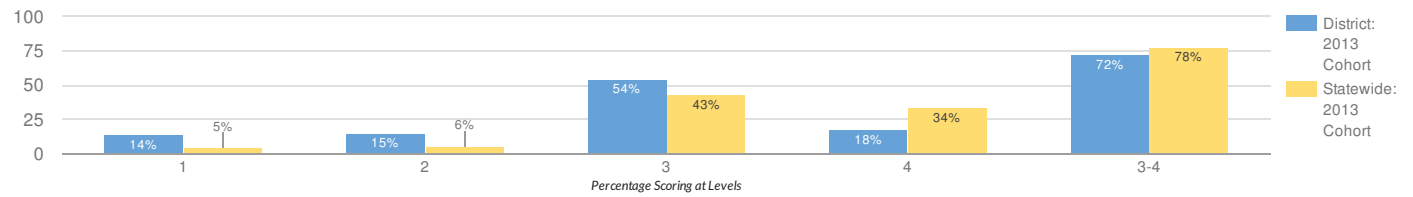
# TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	102	84%	3	3%	13	13%	59	58%	27	26%
GENERAL EDUCATION	84	95%	1	1%	3	4%	54	64%	26	31%
STUDENTS WITH DISABILITIES	18	33%	2	11%	10	56%	5	28%	1	6%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	3	_%	–	–	–	–	–	–	–	–
BLACK OR AFRICAN AMERICAN	15	80%	0	0%	3	20%	10	67%	2	13%
HISPANIC OR LATINO	12	75%	1	8%	2	17%	7	58%	2	17%
WHITE	69	86%	2	3%	8	12%	38	55%	21	30%
MULTIRACIAL	3	_%	–	–	–	–	–	–	–	–
SMALL GROUP TOTAL	6	100%	0	0%	0	0%	4	67%	2	33%
FEMALE	63	87%	1	2%	7	11%	37	59%	18	29%
MALE	39	79%	2	5%	6	15%	22	56%	9	23%
NON-ENGLISH LANGUAGE LEARNERS	102	84%	3	3%	13	13%	59	58%	27	26%
ECONOMICALLY DISADVANTAGED	49	80%	2	4%	8	16%	28	57%	11	22%
NOT ECONOMICALLY DISADVANTAGED	53	89%	1	2%	5	9%	31	58%	16	30%
NOT MIGRANT	102	84%	3	3%	13	13%	59	58%	27	26%

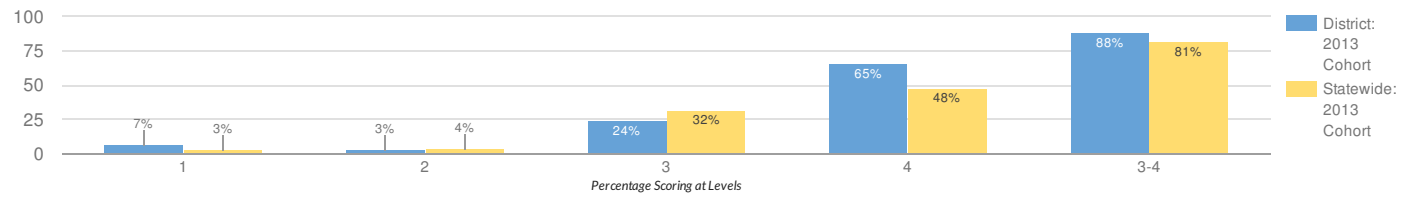


# TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



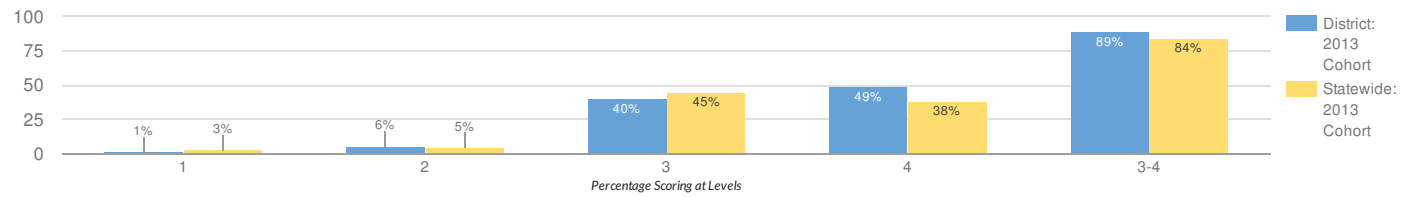
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	102	72%	14	14%	15	15%	55	54%	18	18%
GENERAL EDUCATION	84	85%	4	5%	9	11%	53	63%	18	21%
STUDENTS WITH DISABILITIES	18	11%	10	56%	6	33%	2	11%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	3	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	15	53%	1	7%	6	40%	7	47%	1	7%
HISPANIC OR LATINO	12	50%	2	17%	4	33%	5	42%	1	8%
WHITE	69	78%	10	14%	5	7%	41	59%	13	19%
MULTIRACIAL	3	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	83%	1	17%	0	0%	2	33%	3	50%
FEMALE	63	71%	6	10%	12	19%	34	54%	11	17%
MALE	39	72%	8	21%	3	8%	21	54%	7	18%
NON-ENGLISH LANGUAGE LEARNERS	102	72%	14	14%	15	15%	55	54%	18	18%
ECONOMICALLY DISADVANTAGED	49	63%	9	18%	9	18%	28	57%	3	6%
NOT ECONOMICALLY DISADVANTAGED	53	79%	5	9%	6	11%	27	51%	15	28%
NOT MIGRANT	102	72%	14	14%	15	15%	55	54%	18	18%

# TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	102	88%	7	7%	3	3%	24	24%	66	65%
GENERAL EDUCATION	84	93%	3	4%	1	1%	16	19%	62	74%
STUDENTS WITH DISABILITIES	18	67%	4	22%	2	11%	8	44%	4	22%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	3	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	15	87%	2	13%	0	0%	6	40%	7	47%
HISPANIC OR LATINO	12	67%	2	17%	1	8%	3	25%	5	42%
WHITE	69	93%	2	3%	2	3%	14	20%	50	72%
MULTIRACIAL	3	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	83%	1	17%	0	0%	1	17%	4	67%
FEMALE	63	90%	4	6%	1	2%	14	22%	43	68%
MALE	39	85%	3	8%	2	5%	10	26%	23	59%
NON-ENGLISH LANGUAGE LEARNERS	102	88%	7	7%	3	3%	24	24%	66	65%
ECONOMICALLY DISADVANTAGED	49	84%	5	10%	1	2%	16	33%	25	51%
NOT ECONOMICALLY DISADVANTAGED	53	92%	2	4%	2	4%	8	15%	41	77%
NOT MIGRANT	102	88%	7	7%	3	3%	24	24%	66	65%

# TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	102	89%	1	1%	6	6%	41	40%	50	49%
GENERAL EDUCATION	84	96%	0	0%	1	1%	31	37%	50	60%
STUDENTS WITH DISABILITIES	18	56%	1	6%	5	28%	10	56%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	3	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	15	87%	0	0%	2	13%	10	67%	3	20%
HISPANIC OR LATINO	12	75%	0	0%	2	17%	4	33%	5	42%
WHITE	69	93%	1	1%	2	3%	26	38%	38	55%
MULTIRACIAL	3	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	83%	0	0%	0	0%	1	17%	4	67%
FEMALE	63	86%	0	0%	6	10%	23	37%	31	49%
MALE	39	95%	1	3%	0	0%	18	46%	19	49%
NON-ENGLISH LANGUAGE LEARNERS	102	89%	1	1%	6	6%	41	40%	50	49%
ECONOMICALLY DISADVANTAGED	49	80%	0	0%	6	12%	22	45%	17	35%
NOT ECONOMICALLY DISADVANTAGED	53	98%	1	2%	0	0%	19	36%	33	62%
NOT MIGRANT	102	89%	1	1%	6	6%	41	40%	50	49%

# ENGLISH LANGUAGE ARTS (COMMON CORE)

## ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	112	13	12%	14	13%	24	21%	20	18%	41	37%
GENERAL EDUCATION	89	4	4%	8	9%	20	22%	16	18%	41	46%
STUDENTS WITH DISABILITIES	23	9	39%	6	26%	4	17%	4	17%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	1	-	-	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	20	4	20%	5	25%	3	15%	3	15%	5	25%
HISPANIC OR LATINO	15	2	13%	2	13%	2	13%	4	27%	5	33%
WHITE	71	6	8%	6	8%	17	24%	13	18%	29	41%
MULTIRACIAL	4	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	1	17%	1	17%	2	33%	0	0%	2	33%
FEMALE	53	6	11%	4	8%	7	13%	11	21%	25	47%
MALE	59	7	12%	10	17%	17	29%	9	15%	16	27%
NON-ENGLISH LANGUAGE LEARNERS	112	13	12%	14	13%	24	21%	20	18%	41	37%
ECONOMICALLY DISADVANTAGED	46	6	13%	7	15%	12	26%	7	15%	14	30%
NOT ECONOMICALLY DISADVANTAGED	66	7	11%	7	11%	12	18%	13	20%	27	41%
NOT MIGRANT	112	13	12%	14	13%	24	21%	20	18%	41	37%

# ALGEBRA 2/TRIGONOMETRY

## REGENTS ALGEBRA 2/TRIGONOMETRY

GROUP	TOTAL TESTED	55	65	85
ALL STUDENTS	4	-	-	-
GENERAL EDUCATION	4	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	1	-	-	-
HISPANIC OR LATINO	1	-	-	-
WHITE	2	-	-	-
SMALL GROUP TOTAL	4	-	-	-
FEMALE	2	-	-	-
MALE	2	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	4	-	-	-
ECONOMICALLY DISADVANTAGED	1	-	-	-
NOT ECONOMICALLY DISADVANTAGED	3	-	-	-
NOT MIGRANT	4	-	-	-

# ALGEBRA I (COMMON CORE)

## ALGEBRA I (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	139	11	8%	13	9%	51	37%	48	35%	16	12%
GENERAL EDUCATION	116	6	5%	5	4%	45	39%	44	38%	16	14%
STUDENTS WITH DISABILITIES	23	5	22%	8	35%	6	26%	4	17%	0	0%
BLACK OR AFRICAN AMERICAN	15	2	13%	3	20%	6	40%	3	20%	1	7%
HISPANIC OR LATINO	19	2	11%	1	5%	7	37%	6	32%	3	16%
WHITE	97	6	6%	7	7%	35	36%	37	38%	12	12%
MULTIRACIAL	8	1	13%	2	25%	3	38%	2	25%	0	0%
FEMALE	74	3	4%	5	7%	31	42%	24	32%	11	15%
MALE	65	8	12%	8	12%	20	31%	24	37%	5	8%
NON-ENGLISH LANGUAGE LEARNERS	134	11	8%	12	9%	49	37%	46	34%	16	12%
ENGLISH LANGUAGE LEARNERS	5	0	0%	1	20%	2	40%	2	40%	0	0%
ECONOMICALLY DISADVANTAGED	75	8	11%	6	8%	33	44%	22	29%	6	8%
NOT ECONOMICALLY DISADVANTAGED	64	3	5%	7	11%	18	28%	26	41%	10	16%
NOT MIGRANT	139	11	8%	13	9%	51	37%	48	35%	16	12%

# COMMON CORE GEOMETRY

## REGENTS COMMON CORE GEOMETRY

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	65	2	3%	5	8%	31	48%	18	28%	9	14%
GENERAL EDUCATION	57	1	2%	4	7%	27	47%	16	28%	9	16%
STUDENTS WITH DISABILITIES	8	1	13%	1	13%	4	50%	2	25%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	4	-	-	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	3	-	-	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	6	0	0%	0	0%	4	67%	1	17%	1	17%
WHITE	51	2	4%	4	8%	23	45%	15	29%	7	14%
MULTIRACIAL	1	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	0	0%	1	13%	4	50%	2	25%	1	13%
FEMALE	46	1	2%	4	9%	20	43%	15	33%	6	13%
MALE	19	1	5%	1	5%	11	58%	3	16%	3	16%
NON-ENGLISH LANGUAGE LEARNERS	65	2	3%	5	8%	31	48%	18	28%	9	14%
ECONOMICALLY DISADVANTAGED	27	1	4%	3	11%	19	70%	4	15%	0	0%
NOT ECONOMICALLY DISADVANTAGED	38	1	3%	2	5%	12	32%	14	37%	9	24%
NOT MIGRANT	65	2	3%	5	8%	31	48%	18	28%	9	14%

# ALGEBRA II (COMMON CORE)

## ALGEBRA II (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	46	0	0%	5	11%	26	57%	8	17%	7	15%
GENERAL EDUCATION	46	0	0%	5	11%	26	57%	8	17%	7	15%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	4	-	-	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	5	0	0%	0	0%	4	80%	1	20%	0	0%
HISPANIC OR LATINO	3	-	-	-	-	-	-	-	-	-	-
WHITE	32	0	0%	4	13%	17	53%	6	19%	5	16%
MULTIRACIAL	1	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	9	0	0%	1	11%	5	56%	1	11%	2	22%
FEMALE	28	0	0%	1	4%	20	71%	2	7%	5	18%
MALE	18	0	0%	4	22%	6	33%	6	33%	2	11%
NON-ENGLISH LANGUAGE LEARNERS	46	0	0%	5	11%	26	57%	8	17%	7	15%
ECONOMICALLY DISADVANTAGED	11	0	0%	0	0%	8	73%	1	9%	2	18%
NOT ECONOMICALLY DISADVANTAGED	35	0	0%	5	14%	18	51%	7	20%	5	14%
NOT MIGRANT	46	0	0%	5	11%	26	57%	8	17%	7	15%

# GLOBAL HISTORY AND GEOGRAPHY

## REGENTS GLOBAL HISTORY AND GEOGRAPHY

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	112	92	82%	79	71%	32	29%
GENERAL EDUCATION	94	83	88%	73	78%	30	32%
STUDENTS WITH DISABILITIES	18	9	50%	6	33%	2	11%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	3	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	13	6	46%	5	38%	0	0%
HISPANIC OR LATINO	11	7	64%	5	45%	1	9%
WHITE	80	72	90%	63	79%	29	36%
MULTIRACIAL	5	-	-	-	-	-	-
SMALL GROUP TOTAL	8	7	88%	6	75%	2	25%
FEMALE	64	54	84%	48	75%	21	33%
MALE	48	38	79%	31	65%	11	23%
NON-ENGLISH LANGUAGE LEARNERS	110	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	51	38	75%	32	63%	8	16%
NOT ECONOMICALLY DISADVANTAGED	61	54	89%	47	77%	24	39%
NOT MIGRANT	112	92	82%	79	71%	32	29%

# U.S. HISTORY & GOVERNMENT

## REGENTS U.S. HISTORY & GOVERNMENT

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	110	99	90%	92	84%	64	58%
GENERAL EDUCATION	87	82	94%	78	90%	59	68%
STUDENTS WITH DISABILITIES	23	17	74%	14	61%	5	22%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	1	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	18	13	72%	13	72%	8	44%
HISPANIC OR LATINO	13	11	85%	11	85%	7	54%
WHITE	74	71	96%	65	88%	47	64%
MULTIRACIAL	3	-	-	-	-	-	-
SMALL GROUP TOTAL	5	4	80%	3	60%	2	40%
FEMALE	55	49	89%	47	85%	32	58%
MALE	55	50	91%	45	82%	32	58%
NON-ENGLISH LANGUAGE LEARNERS	110	99	90%	92	84%	64	58%
ECONOMICALLY DISADVANTAGED	44	39	89%	35	80%	21	48%
NOT ECONOMICALLY DISADVANTAGED	66	60	91%	57	86%	43	65%
NOT MIGRANT	110	99	90%	92	84%	64	58%

# LIVING ENVIRONMENT

## REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	108	102	94%	94	87%	41	38%
GENERAL EDUCATION	87	85	98%	80	92%	39	45%
STUDENTS WITH DISABILITIES	21	17	81%	14	67%	2	10%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	3	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	12	10	83%	8	67%	1	8%
HISPANIC OR LATINO	13	13	100%	9	69%	2	15%
WHITE	74	70	95%	69	93%	35	47%
MULTIRACIAL	6	-	-	-	-	-	-
SMALL GROUP TOTAL	9	9	100%	8	89%	3	33%
FEMALE	57	54	95%	50	88%	25	44%
MALE	51	48	94%	44	86%	16	31%
NON-ENGLISH LANGUAGE LEARNERS	103	98	95%	92	89%	41	40%
ENGLISH LANGUAGE LEARNERS	5	4	80%	2	40%	0	0%
ECONOMICALLY DISADVANTAGED	51	48	94%	40	78%	12	24%
NOT ECONOMICALLY DISADVANTAGED	57	54	95%	54	95%	29	51%
NOT MIGRANT	108	102	94%	94	87%	41	38%

# PHYSICAL SETTING/EARTH SCIENCE

## REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	97	94	97%	88	91%	42	43%
GENERAL EDUCATION	89	86	97%	82	92%	40	45%
STUDENTS WITH DISABILITIES	8	8	100%	6	75%	2	25%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	1	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	7	-	-	-	-	-	-
HISPANIC OR LATINO	13	13	100%	12	92%	5	38%
WHITE	74	71	96%	67	91%	34	46%
MULTIRACIAL	2	-	-	-	-	-	-
SMALL GROUP TOTAL	10	10	100%	9	90%	3	30%
FEMALE	55	54	98%	50	91%	23	42%
MALE	42	40	95%	38	90%	19	45%
NON-ENGLISH LANGUAGE LEARNERS	95	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	48	46	96%	43	90%	16	33%
NOT ECONOMICALLY DISADVANTAGED	49	48	98%	45	92%	26	53%
NOT MIGRANT	97	94	97%	88	91%	42	43%

# PHYSICAL SETTING/CHEMISTRY

## REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	40	39	98%	36	90%	14	35%
GENERAL EDUCATION	40	39	98%	36	90%	14	35%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	2	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	5	5	100%	5	100%	2	40%
HISPANIC OR LATINO	3	-	-	-	-	-	-
WHITE	29	28	97%	25	86%	10	34%
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	6	6	100%	6	100%	2	33%
FEMALE	24	23	96%	21	88%	7	29%
MALE	16	16	100%	15	94%	7	44%
NON-ENGLISH LANGUAGE LEARNERS	40	39	98%	36	90%	14	35%
ECONOMICALLY DISADVANTAGED	12	11	92%	10	83%	5	42%
NOT ECONOMICALLY DISADVANTAGED	28	28	100%	26	93%	9	32%
NOT MIGRANT	40	39	98%	36	90%	14	35%



# PHYSICAL SETTING/PHYSICS

## REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED		55	65	85		
ALL STUDENTS	9	9	100%	7	78%	4	44%
GENERAL EDUCATION	9	9	100%	7	78%	4	44%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	1	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	-	-	-	-	-	-
HISPANIC OR LATINO	1	-	-	-	-	-	-
WHITE	6	-	-	-	-	-	-
SMALL GROUP TOTAL	9	9	100%	7	78%	4	44%
FEMALE	5	-	-	-	-	-	-
MALE	4	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	9	9	100%	7	78%	4	44%
ECONOMICALLY DISADVANTAGED	1	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	8	-	-	-	-	-	-
NOT MIGRANT	9	9	100%	7	78%	4	44%

# NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2016 - 17)

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
GRADE 5 ELA	1	_%	-	-	-	-
GRADE 5 MATH	1	_%	-	-	-	-
GRADE 6 ELA	5	80%	0	1	4	0
GRADE 6 MATH	5	60%	1	1	3	0
GRADE 7 ELA	2	_%	-	-	-	-
GRADE 7 MATH	2	_%	-	-	-	-
GRADE 8 ELA	1	_%	-	-	-	-
GRADE 8 MATH	1	_%	-	-	-	-
GRADE 8 SCIENCE	1	_%	-	-	-	-
SECONDARY-LEVEL ELA	1	_%	-	-	-	-
SECONDARY-LEVEL MATH	1	_%	-	-	-	-
SECONDARY-LEVEL SCIENCE	1	_%	-	-	-	-
SECONDARY-LEVEL SOCIAL STUDIES	1	_%	-	-	-	-

# NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2016 - 17)

## KINDERGARTEN

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	2	-	-	-	-	-
GENERAL EDUCATION	2	-	-	-	-	-

## GRADE 1

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	5	0%	0%	60%	40%	0%
GENERAL EDUCATION	5	0%	0%	60%	40%	0%

## GRADE 2

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	3	-	-	-	-	-
GENERAL EDUCATION	3	-	-	-	-	-

## GRADE 3

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	2	-	-	-	-	-
GENERAL EDUCATION	2	-	-	-	-	-

## GRADE 4

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	3	-	-	-	-	-
GENERAL EDUCATION	3	-	-	-	-	-

## GRADE 6

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	7	14%	14%	0%	57%	14%
GENERAL EDUCATION	7	14%	14%	0%	57%	14%

## GRADE 9

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	7	0%	14%	43%	29%	14%
GENERAL EDUCATION	7	0%	14%	43%	29%	14%

## GRADE 10

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
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ALL STUDENTS	1	-	-	-	-	-
GENERAL EDUCATION	1	-	-	-	-	-

## ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	1,417*	80%*	NO	579	88	106	91
AMERICAN INDIAN OR ALASKA NATIVE	—	—	2	—	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	NO	NO	152*	78%*	NO	59	44	85	63
HISPANIC OR LATINO	NO	NO	147*	81%*	YES	52	83	89	78
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	—	7	—	—	7	—	—	—
WHITE	NO	NO	993*	79%*	NO	407	96	119	97
MULTIRACIAL	NO	NO	109*	88%*	NO	53	75	99	92
STUDENTS WITH DISABILITIES	NO	NO	284*	81%*	NO	120†	43†	76	52
LIMITED ENGLISH PROFICIENT	—	—	14	—	—	11	—	—	—
ECONOMICALLY DISADVANTAGED	NO	NO	789*	81%*	NO	316	67	96	75

### RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	1,413*	80%*	578	88
NOT BLACK OR AFRICAN AMERICAN	1,265*	80%*	520	93
NOT HISPANIC OR LATINO	1,270*	80%*	527	89
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	1,405*	80%*	572	87
NOT WHITE	424*	82%*	172	70
NOT MULTIRACIAL	1,308*	79%*	526	90
GENERAL EDUCATION	1,133*	79%*	473	100
ENGLISH PROFICIENT	1,390*	80%*	568	88
NOT ECONOMICALLY DISADVANTAGED	628*	78%*	263	114
MALE	779*	81%*	320	79
FEMALE	638*	78%*	259	100
MIGRANT	3	—	2	—
NOT MIGRANT	1,414*	80%*	577	89

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.  
 \*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.  
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

# ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

## ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	1,421*	73%*	YES	560	105	104	104
AMERICAN INDIAN OR ALASKA NATIVE	—	—	2	—	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	NO	NO	154*	64%*	NO	52	65	81	81
HISPANIC OR LATINO	NO	NO	147*	77%*	YES	54	93	87	87
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	—	7	—	—	6	—	—	—
WHITE	NO	NO	994*	73%*	NO	397	113	115	115
MULTIRACIAL	NO	NO	110*	76%*	NO	50	92	93	93
STUDENTS WITH DISABILITIES	NO	NO	284*	71%*	NO	108†	61†	76	68
LIMITED ENGLISH PROFICIENT	—	—	14	—	—	11	—	—	—
ECONOMICALLY DISADVANTAGED	NO	NO	793*	71%*	YES	299	87	94	85

## RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	1,417*	73%*	559	105
NOT BLACK OR AFRICAN AMERICAN	1,267*	74%*	508	109
NOT HISPANIC OR LATINO	1,274*	72%*	506	107
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	1,409*	73%*	554	105
NOT WHITE	427*	72%*	163	87
NOT MULTIRACIAL	1,311*	72%*	510	107
GENERAL EDUCATION	1,137*	73%*	466	117
ENGLISH PROFICIENT	1,394*	72%*	549	105
NOT ECONOMICALLY DISADVANTAGED	628*	75%*	261	126
MALE	780*	73%*	308	104
FEMALE	641*	73%*	252	107
MIGRANT	3	—	2	—
NOT MIGRANT	1,418*	73%*	558	106

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

\*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

# ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

## ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 80%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
ALL STUDENTS	NO	YES	231	92%	NO	200	170	181	180
AMERICAN INDIAN OR ALASKA NATIVE	—	—	1	—	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	24	—	—	16	—	—	—
HISPANIC OR LATINO	—	—	24	—	—	22	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	—	2	—	—	2	—	—	—
WHITE	NO	YES	156	94%	NO	140	171	186	179
MULTIRACIAL	—	—	24	—	—	19	—	—	—
STUDENTS WITH DISABILITIES	NO	YES	96*	81%*	NO	38†	132†	159	159
LIMITED ENGLISH PROFICIENT	—	—	4	—	—	4	—	—	—
ECONOMICALLY DISADVANTAGED	NO	YES	136	90%	NO	112	171	173	173

## RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	230	92%	199	170
NOT BLACK OR AFRICAN AMERICAN	207	93%	184	173
NOT HISPANIC OR LATINO	207	91%	178	170
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	229	92%	198	170
NOT WHITE	75	88%	60	168
NOT MULTIRACIAL	207	93%	181	168
GENERAL EDUCATION	181	96%	164	179
ENGLISH PROFICIENT	227	92%	196	170
NOT ECONOMICALLY DISADVANTAGED	95	95%	88	168
MALE	120	88%	102	167
FEMALE	111	96%	98	173
MIGRANT	1	—	0	—
NOT MIGRANT	230	92%	200	170

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

\*The percentage of students tested in the current year fell below 80 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

## SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	YES	95	100%	NO	98	146	168	150
AMERICAN INDIAN OR ALASKA NATIVE	—	—	1	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	15	—	—	15	—	—	—
HISPANIC OR LATINO	—	—	9	—	—	11	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	—	3	—	—	3	—	—	—
WHITE	YES	YES	64	100%	YES	66	156	174	151
MULTIRACIAL	—	—	3	—	—	3	—	—	—
STUDENTS WITH DISABILITIES	—	—	15	—	—	18	—	—	—
LIMITED ENGLISH PROFICIENT	—	—	0	—	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	NO	YES	43	100%	NO	47	130	154	131

### RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	94	100%	98	146
NOT BLACK OR AFRICAN AMERICAN	80	100%	83	151
NOT HISPANIC OR LATINO	86	100%	87	149
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	92	100%	95	144
NOT WHITE	31	—	32	125
NOT MULTIRACIAL	92	100%	95	147
GENERAL EDUCATION	80	100%	80	169
ENGLISH PROFICIENT	95	100%	98	146
NOT ECONOMICALLY DISADVANTAGED	52	100%	51	161
MALE	37	—	39	136
FEMALE	58	100%	59	153
MIGRANT	0	—	0	—
NOT MIGRANT	95	100%	98	146

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

## SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	YES	95	100%	NO	98	118	155	136
AMERICAN INDIAN OR ALASKA NATIVE	—	—	1	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	15	—	—	15	—	—	—
HISPANIC OR LATINO	—	—	9	—	—	11	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	—	3	—	—	3	—	—	—
WHITE	NO	YES	64	100%	NO	66	123	163	139
MULTIRACIAL	—	—	3	—	—	3	—	—	—
STUDENTS WITH DISABILITIES	—	—	15	—	—	18	—	—	—
LIMITED ENGLISH PROFICIENT	—	—	0	—	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	NO	YES	43	100%	NO	47	106	140	118

### RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	94	100%	98	118
NOT BLACK OR AFRICAN AMERICAN	80	100%	83	123
NOT HISPANIC OR LATINO	86	100%	87	120
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	92	100%	95	117
NOT WHITE	31	—	32	109
NOT MULTIRACIAL	92	100%	95	118
GENERAL EDUCATION	80	100%	80	136
ENGLISH PROFICIENT	95	100%	98	118
NOT ECONOMICALLY DISADVANTAGED	52	100%	51	129
MALE	37	—	39	113
FEMALE	58	100%	59	122
MIGRANT	0	—	0	—
NOT MIGRANT	95	100%	98	118

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.



UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/ MIDDLE-LEVEL ELA PI	ELEMENTARY/ MIDDLE-LEVEL MATH PI	SECONDARY-LEVEL ELA PI	SECONDARY-LEVEL MATH PI	UNWEIGHTED COMBINED PI
ALL STUDENTS	88	105	146	118	114
AMERICAN INDIAN OR ALASKA NATIVE	—	—	—	—	0
BLACK OR AFRICAN AMERICAN	44	65	—	—	55
HISPANIC OR LATINO	83	93	—	—	88
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	—	—	—	0
WHITE	96	113	156	123	122
MULTIRACIAL	75	92	—	—	84
STUDENTS WITH DISABILITIES	43	61	—	—	52
LIMITED ENGLISH PROFICIENT	—	—	—	—	0
ECONOMICALLY DISADVANTAGED	67	87	130	106	98

— There were not enough students to determine a Performance Index.

OVERALL GRADUATION RATE FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP
ALL STUDENTS	<span>YES</span>
AMERICAN INDIAN OR ALASKA NATIVE	—
BLACK OR AFRICAN AMERICAN	—
HISPANIC OR LATINO	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	—
WHITE	<span>YES</span>
MULTIRACIAL	—
STUDENTS WITH DISABILITIES	<span>YES</span>
LIMITED ENGLISH PROFICIENT	—
ECONOMICALLY DISADVANTAGED	<span>YES</span>

— There were not enough students to make an AYP determination.

FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	118	83%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	19	—	—	—
HISPANIC OR LATINO	—	8	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	1	—	—	—
WHITE	YES	88	84%	80%	80%
MULTIRACIAL	—	2	—	—	—
STUDENTS WITH DISABILITIES	—	24	—	—	—
LIMITED ENGLISH PROFICIENT	—	1	—	—	—
ECONOMICALLY DISADVANTAGED	NO	61	75%	80%	77%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.  
NO Graduation rate is less than the State Standard and the group's Progress Target.  
— There were fewer than 30 students in the cohort.

FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2011 FIVE-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	136	86%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	13	—	—	—
HISPANIC OR LATINO	—	9	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	4	—	—	—
WHITE	YES	110	88%	80%	80%
MULTIRACIAL	—	0	—	—	—
STUDENTS WITH DISABILITIES	YES	34†	76%†	80%	54%
LIMITED ENGLISH PROFICIENT	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	YES	68	78%	80%	73%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.  
NO Graduation rate is less than the State Standard and the group's Progress Target.  
— There were fewer than 30 students in the cohort.  
† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

GROUP	FOUR-YEAR GRADUATION-RATE TOTAL COHORT		FIVE-YEAR GRADUATION-RATE TOTAL COHORT	
	2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE
NOT AMERICAN INDIAN OR ALASKA NATIVE	118	83%	136	86%
NOT BLACK OR AFRICAN AMERICAN	99	82%	123	88%
NOT HISPANIC OR LATINO	110	84%	127	87%
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	117	84%	132	86%
NOT WHITE	30	80%	26	—
NOT MULTIRACIAL	116	84%	136	86%
GENERAL EDUCATION	94	88%	103	89%
ENGLISH PROFICIENT	117	84%	136	86%
NOT ECONOMICALLY DISADVANTAGED	57	91%	68	94%
MALE	55	82%	84	81%
FEMALE	63	84%	52	94%
MIGRANT	1	—	0	—
NOT MIGRANT	117	84%	136	86%

— There were fewer than 30 students in the cohort.

# Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2012 Graduation-Rate Total Cohort members who graduated as of August 31, 2016 with:



# FISCAL ACCOUNTABILITY SUMMARY (2016 - 17)

## INFORMATION ABOUT EXPENDITURE RATIOS (2015 - 16)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

### THIS SCHOOL DISTRICT

GENERAL EDUCATION		SPECIAL EDUCATION	
INSTRUCTIONAL EXPENDITURES		INSTRUCTIONAL EXPENDITURES	
\$18,232,034		\$8,951,655	
PUPILS		PUPILS	
1,490		308	
EXPENDITURES PER PUPIL		EXPENDITURES PER PUPIL	
\$12,236		\$29,064	

### SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

GENERAL EDUCATION		SPECIAL EDUCATION	
INSTRUCTIONAL EXPENDITURES		INSTRUCTIONAL EXPENDITURES	
\$8,395,886,432		\$3,487,990,842	
PUPILS		PUPILS	
747,643		110,460	
EXPENDITURES PER PUPIL		EXPENDITURES PER PUPIL	
\$11,230		\$31,577	

# ALL SCHOOL DISTRICTS

## GENERAL EDUCATION

### INSTRUCTIONAL EXPENDITURES

\$33,423,609,457

### PUPILS

2,649,519

### EXPENDITURES PER PUPIL

\$12,615

## SPECIAL EDUCATION

### INSTRUCTIONAL EXPENDITURES

\$14,485,942,729

### PUPILS

460,996

### EXPENDITURES PER PUPIL

\$31,423

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

# TOTAL EXPENDITURES PER PUPIL

### THIS SCHOOL DISTRICT

\$25,841

### SIMILAR DISTRICT GROUP

\$21,790

### NY STATE

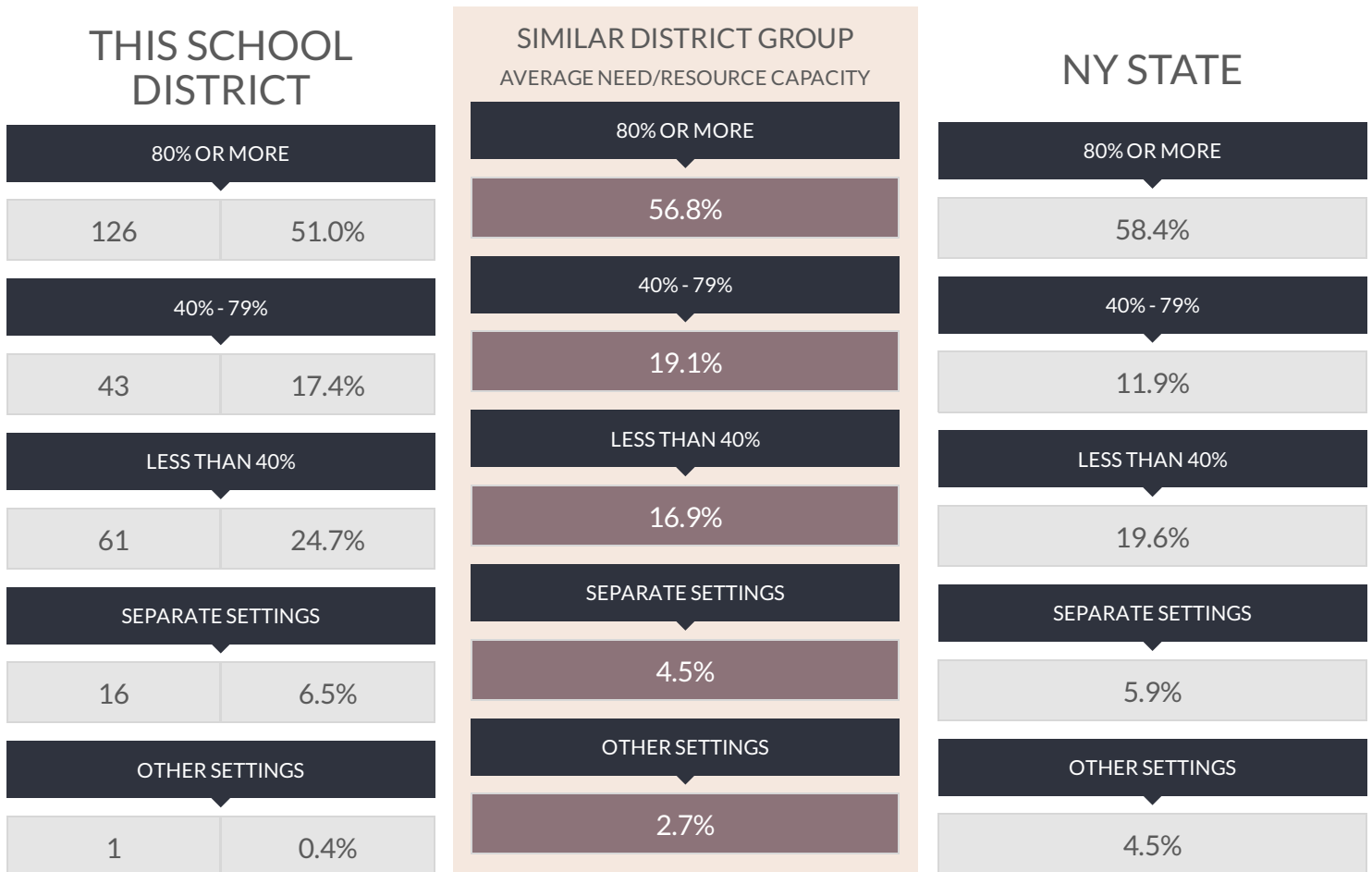
\$23,361

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

## INFORMATION ABOUT STUDENTS WITH DISABILITIES (2016 - 17)

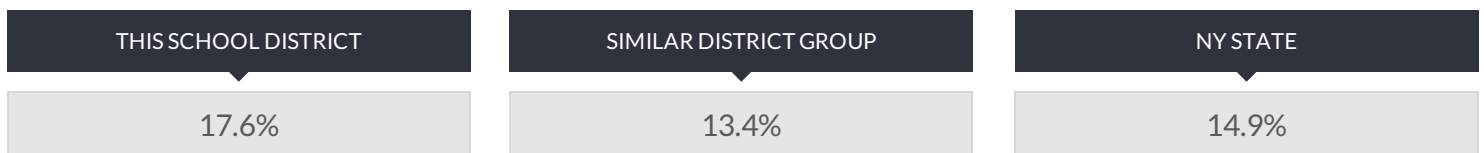
Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

### STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

### SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our [NRC capacity categories](#) page.



2018-2019

CATSKILL CENTRAL  
SCHOOL DISTRICT

PROPERTY TAX REPORT CARD

## Property Tax Report Card

190401 - CATSKILL CSD

2017-2018 - Page 1  
Official - as of 04/17/2018 04:03 PM

**Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:**

<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

**Please also submit an electronic version (PDF or Word) of your school district's 2018-19 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.**

Form Due - April 23, 2018

Form Preparer Name:

JOSEPH JIMICK

Preparer's Telephone Number:

518-943-2300

<b>Shaded Fields Will Calculate</b>	<b>Budgeted 2017-18 (A)</b>	<b>Proposed Budget 2018-19 (B)</b>	<b>Percent Change (C)</b>
Total Budgeted Amount, not including Separate Propositions	39,950,000	41,793,028	4.61 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	17,746,948	18,284,797	
B. Tax Levy to Support Library Debt, if Applicable	0		
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0		
E. Total Proposed School Year Tax Levy (A+B+C-D)	17,746,948	18,284,797	3.03 %
F. Permissible Exclusions to the School Tax Levy Limit	0	394,165	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	18,103,896	18,037,431	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	17,746,948	17,890,632	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	356,948	146,799	
Public School Enrollment	1,550	1,483	-4.32 %
Consumer Price Index			2.13 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	<b>Actual 2017-18 (D)</b>	<b>Estimated 2018-19 (E)</b>
Adjusted Restricted Fund Balance	3,532,099	3,920,320
Assigned Appropriated Fund Balance	352,212	948,280
Adjusted Unrestricted Fund Balance	7,236,000	6,537,720

Adjusted Unrestricted Fund Balance as a  
Percent of the Total Budget

18.11  
%

15.64  
%

### Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/18 Actual Balance	6/30/18 Estimated Ending Balance	Intended Use of the Reserve in the 2018-19 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital		For the cost of any object or purpose for which bonds may be issued.			
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	235,643	235,792	Used if referendum in 18-19 approved
Workers Compensation	WORKERS COMP. RESERVE	For self-insured Workers Compensation and benefits.	134,187	174,272	Increase to match consortium valuation
Unemployment Insurance	UNEMPLOYMENT INS. RESERVE	For reimbursement to the State Unemployment Insurance Fund.	610,810	611,197	adjust to reflect expected claims
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY AND INSURANCE RESERVE	To cover incurred liability claims.	147,356	147,449	adjust to reflect expected claims
Tax Certiorari	TAX CERTIORARI RESERVE	For tax certiorari settlements.	497,791	498,107	adjust based upon amounts pending settlement outstanding
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			

Employee Benefit Accrued Liability	EMPLOYEE BENEFITS RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	<input type="text" value="741,696"/>	<input type="text" value="710,861"/>	use for accumulated sick time for retirees
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Retirement Contribution	RETIREMENT RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	<input type="text" value="1,171,350"/>	<input type="text" value="1,159,592"/>	use for retirement incentive payments from CBAs
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Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
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Single Other Reserve + (add)			<input type="text"/>	<input type="text"/>	
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**\* NYSED Reserve Guidance:**

[http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:**

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2018-19. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

2018-2019

CATSKILL CENTRAL  
SCHOOL DISTRICT

TAX EXEMPTION REPORT

Equalized Total Assessed Value 2,487,587,622

School District - 192601 Catskill Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	4,028,033	0.16
13100	CO - GENERALLY	RPTL 406(1)	19	33,974,032	1.37
13500	TOWN - GENERALLY	RPTL 406(1)	19	5,792,499	0.23
13510	TOWN - CEMETERY LAND	RPTL 446	2	185,667	0.01
13650	VG - GENERALLY	RPTL 406(1)	20	2,594,167	0.10
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	419,840	0.02
13800	SCHOOL DISTRICT	RPTL 408	5	40,770,500	1.64
14110	USA - SPECIFIED USES	STATE L 54	2	532,000	0.02
14120	USA - DEFENSE PURPOSES	STATE L 59-g	1	191,667	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	13	1,244,977,666	50.05
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	3	3,089,000	0.12
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	980,833	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	30	19,404,666	0.78
25120	NONPROF CORP - EDUC(L(CONST PRC	RPTL 420-a	13	2,575,002	0.10
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	5,646,468	0.23
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	5,176,562	0.21
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	8	3,383,667	0.14
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	938,734	0.04
26100	VETERANS ORGANIZATION	RPTL 452	1	142,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	9	2,834,192	0.11
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	540,370	0.02
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	2,083,500	0.08
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	227	2,068,260	0.08
41126	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	9	82,350	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	173	2,623,126	0.11
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	9	137,250	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	62	1,394,909	0.06
41146	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	47,725	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	173,833	0.01
41400	CLERGY	RPTL 460	6	15,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	171,501	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	40	3,661,589	0.15
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	10	702,895	0.03

Equalized Total Assessed Value 2,487,587,622

School District - 192601 Catskill Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41800	PERSONS AGE 65 OR OVER	RPTL 467	148	9,627,431	0.39
41805	PERSONS AGE 65 OR OVER	RPTL 467	27	1,403,568	0.06
41834	ENHANCED STAR	RPTL 425	721	46,723,296	1.88
41844	En STAR (land belongs to other	RPTL 425	1	62,917	0.00
41854	BASIC STAR 1999-2000	RPTL 425	1,760	54,770,950	2.20
41864	Basic STAR (land belongs to ot	RPTL 425	2	58,800	0.00
41900	PHYSICALLY DISABLED	RPTL 459	2	36,833	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	16	947,414	0.04
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	133,334	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	3	293,334	0.01
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	3	6,547,728	0.26
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	392,100	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	18	1,855,881	0.07
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	2,451,000	0.10
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	14	205,843	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	1,496,200	0.06
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:			3,458	1,516,849,932	60.98
Total System Exemptions:			3	1,496,200	0.06
Totals:			3,461	1,518,346,132	61.04

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_