

Catskill CSD Enrollment Data and Projections

March 6, 2019

Presented by

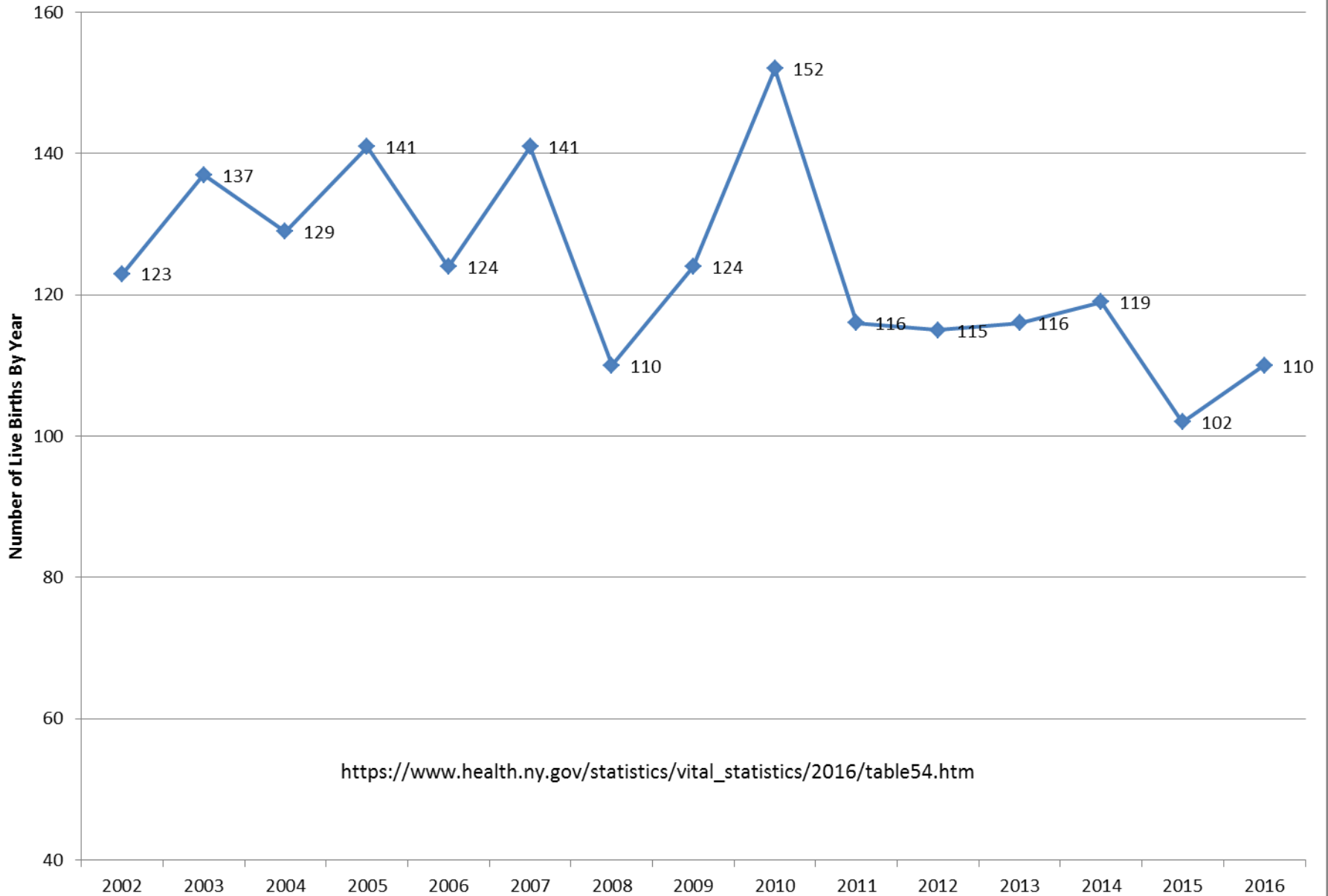
Dr. Ronel Cook

Superintendent of Schools

Mr. Joe Jimick

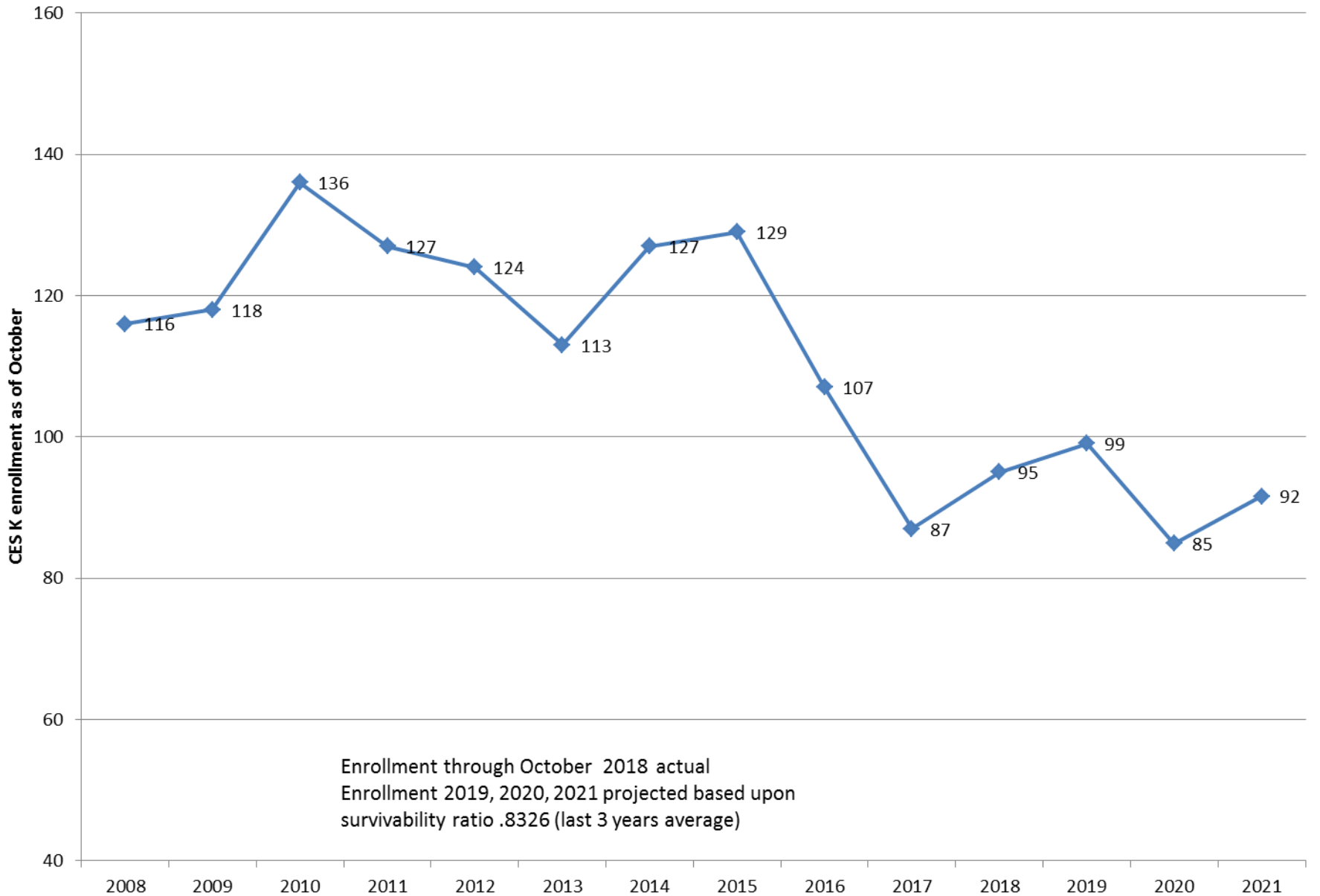
School Business Official

Catskill CSD Live Births By Year

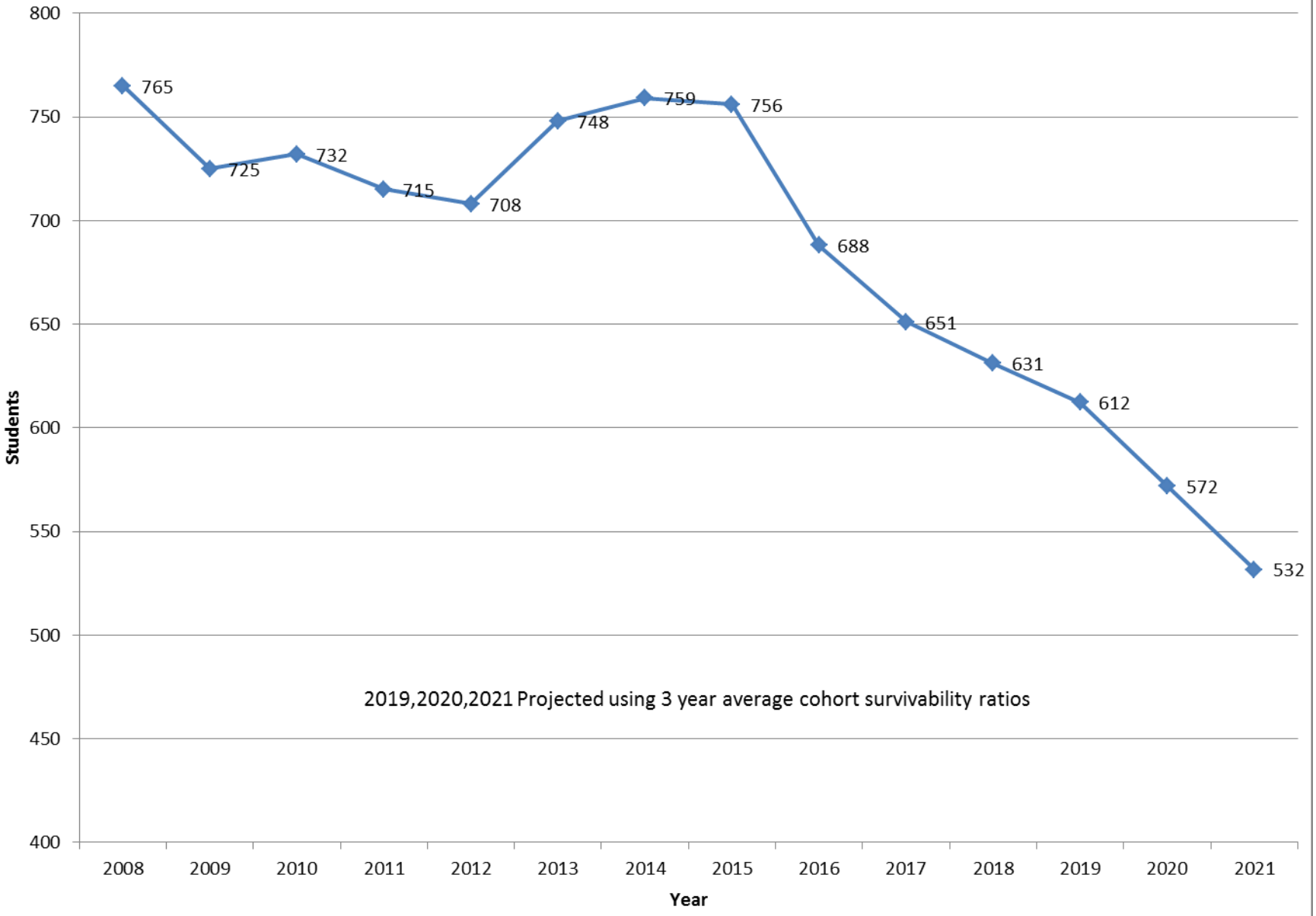


https://www.health.ny.gov/statistics/vital_statistics/2016/table54.htm

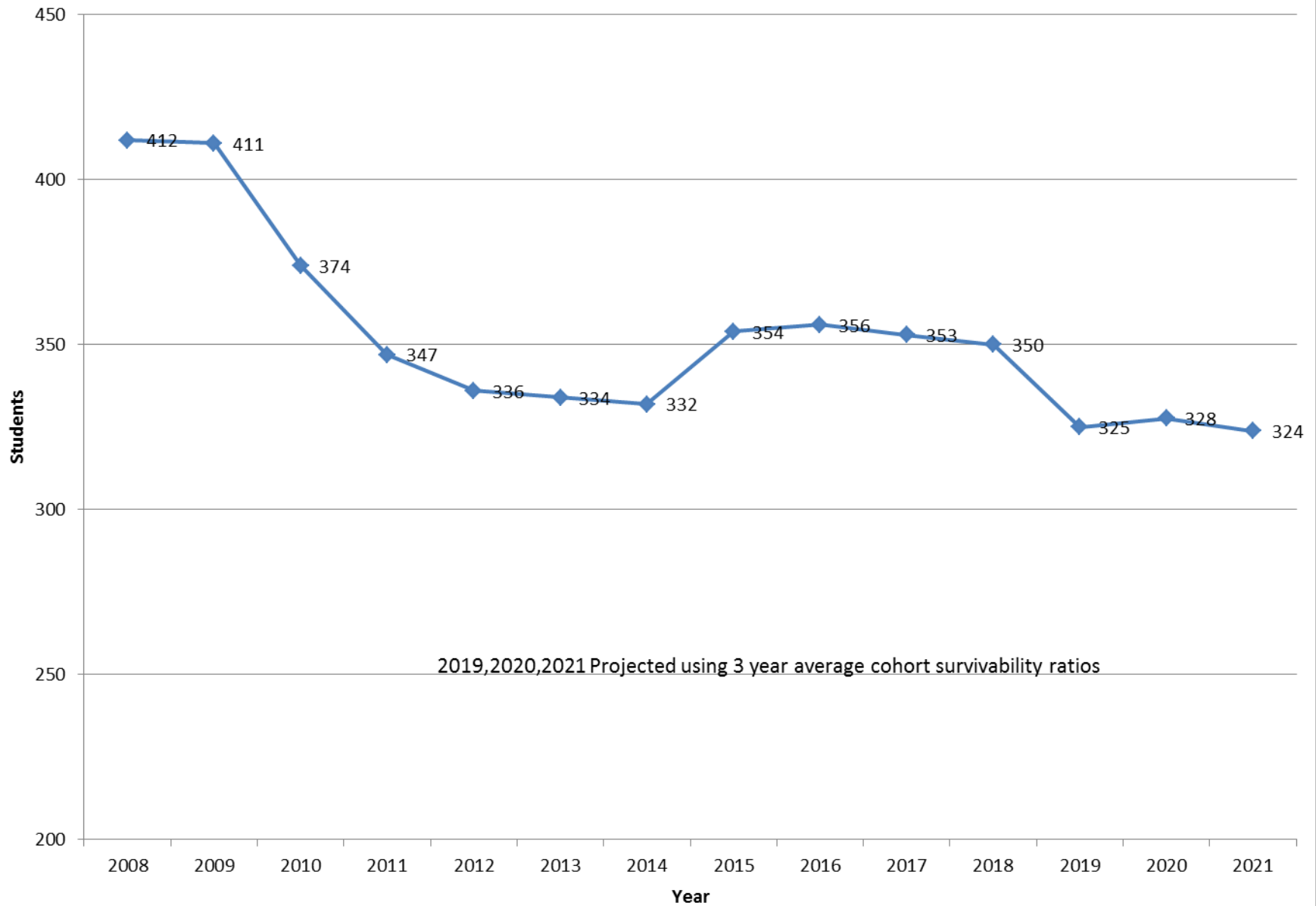
Catskill CSD Kindergarten Actual and Projected Enrollment



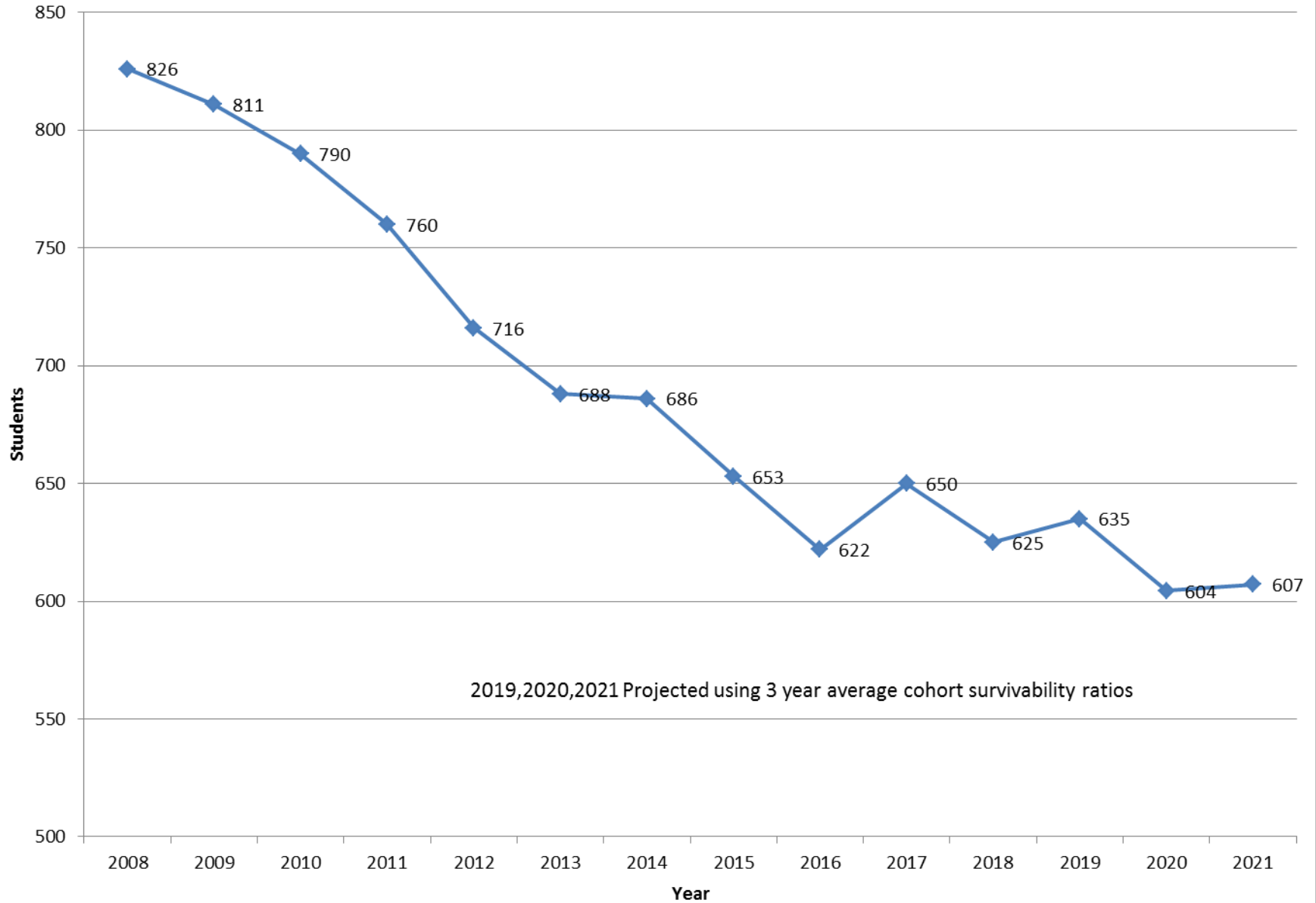
ACTUAL AND PROJECTED K-5 CES ENROLLMENT



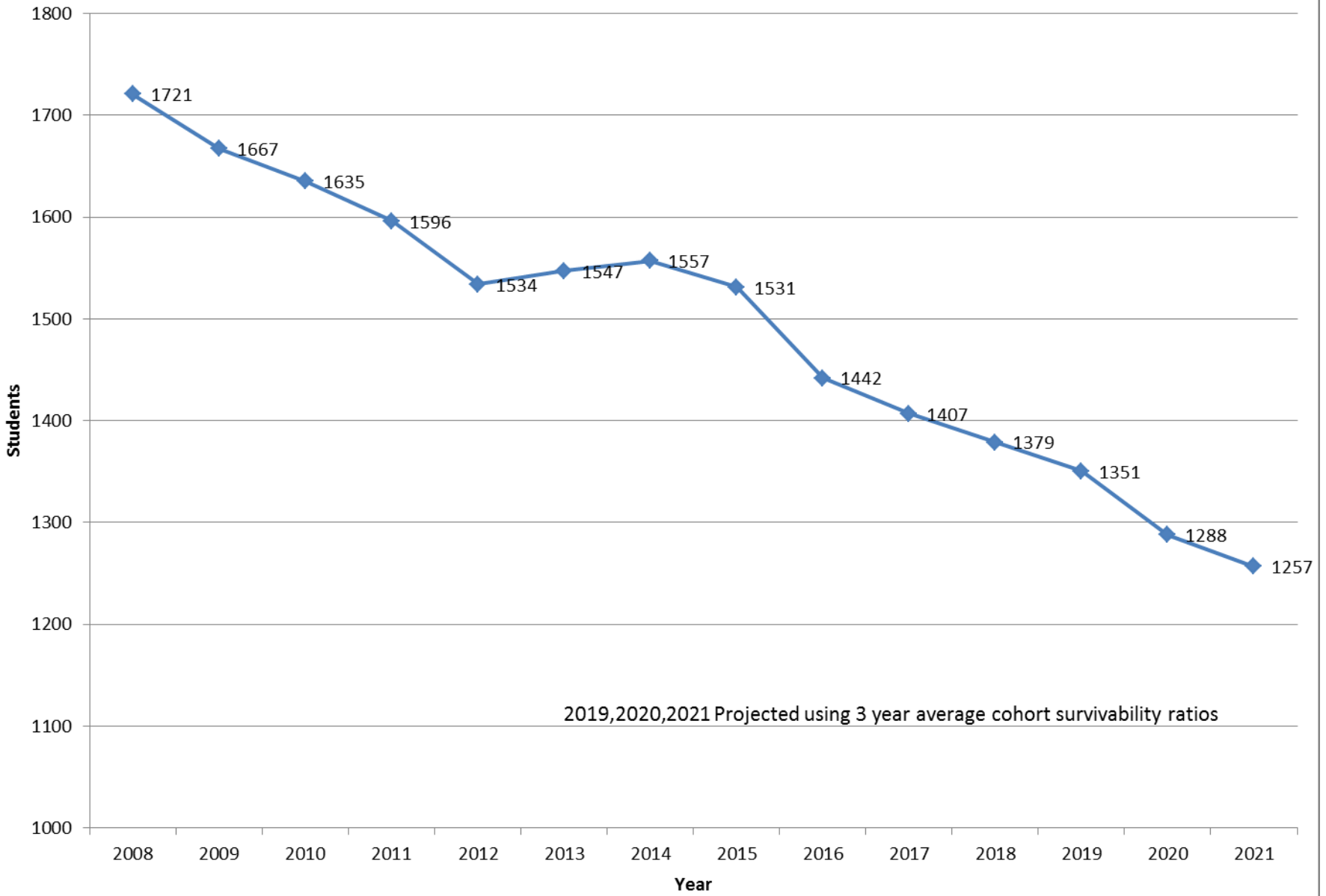
ACTUAL AND PROJECTED 6-8 CMS ENROLLMENT



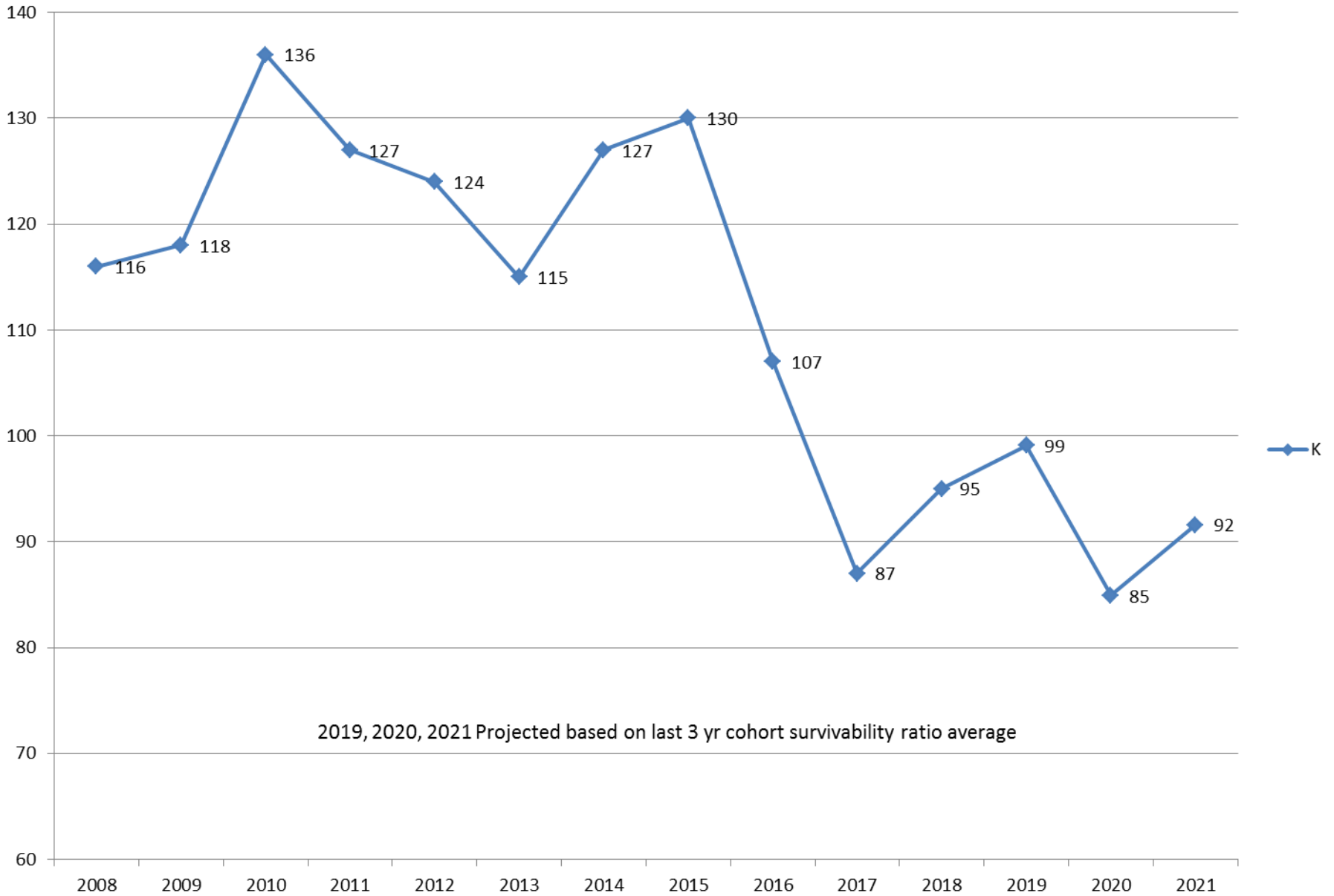
ACTUAL AND PROJECTED 9-12 CHS ENROLLMENT



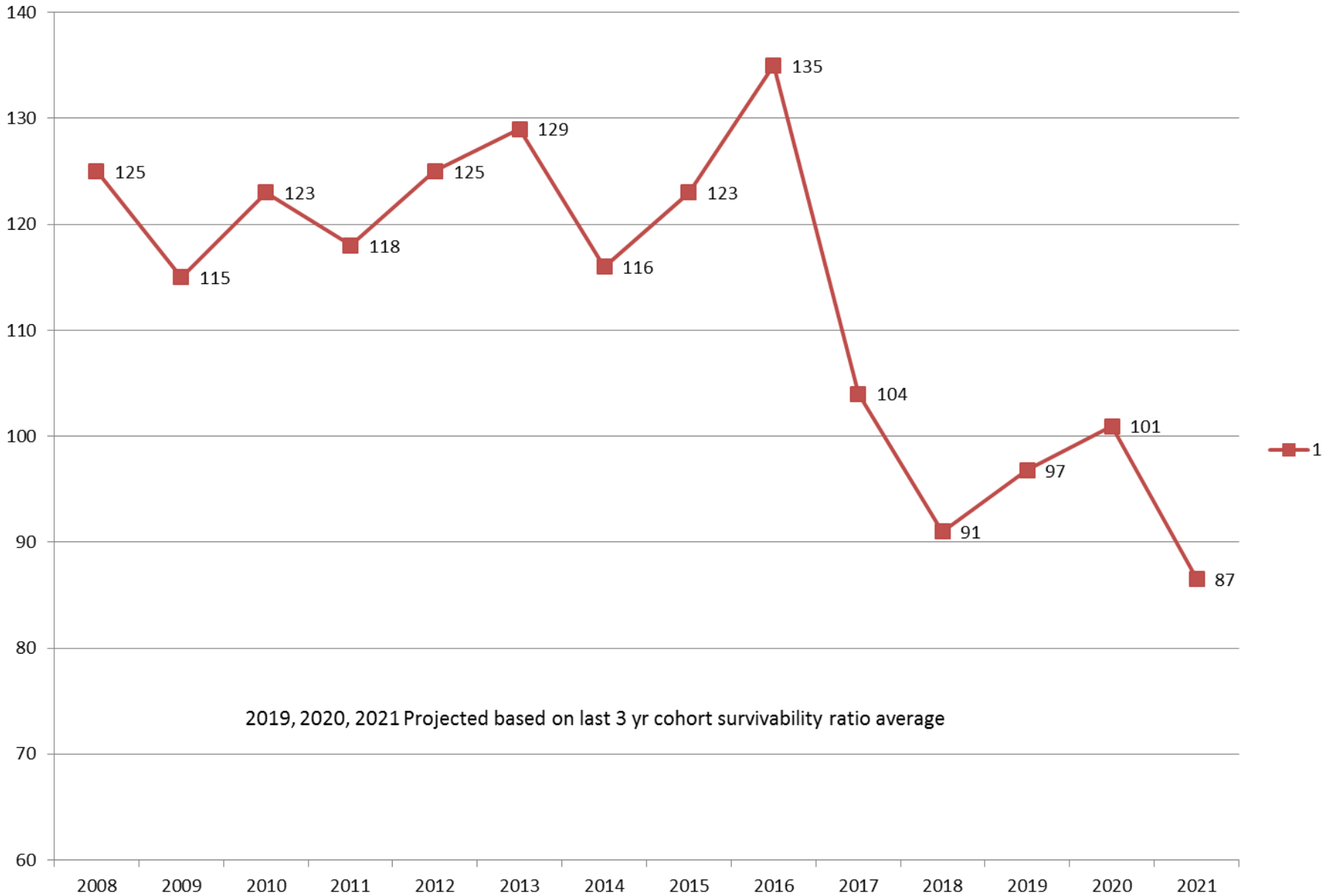
ACTUAL AND PROJECTED K-12 CATSKILL CSD ENROLLMENT



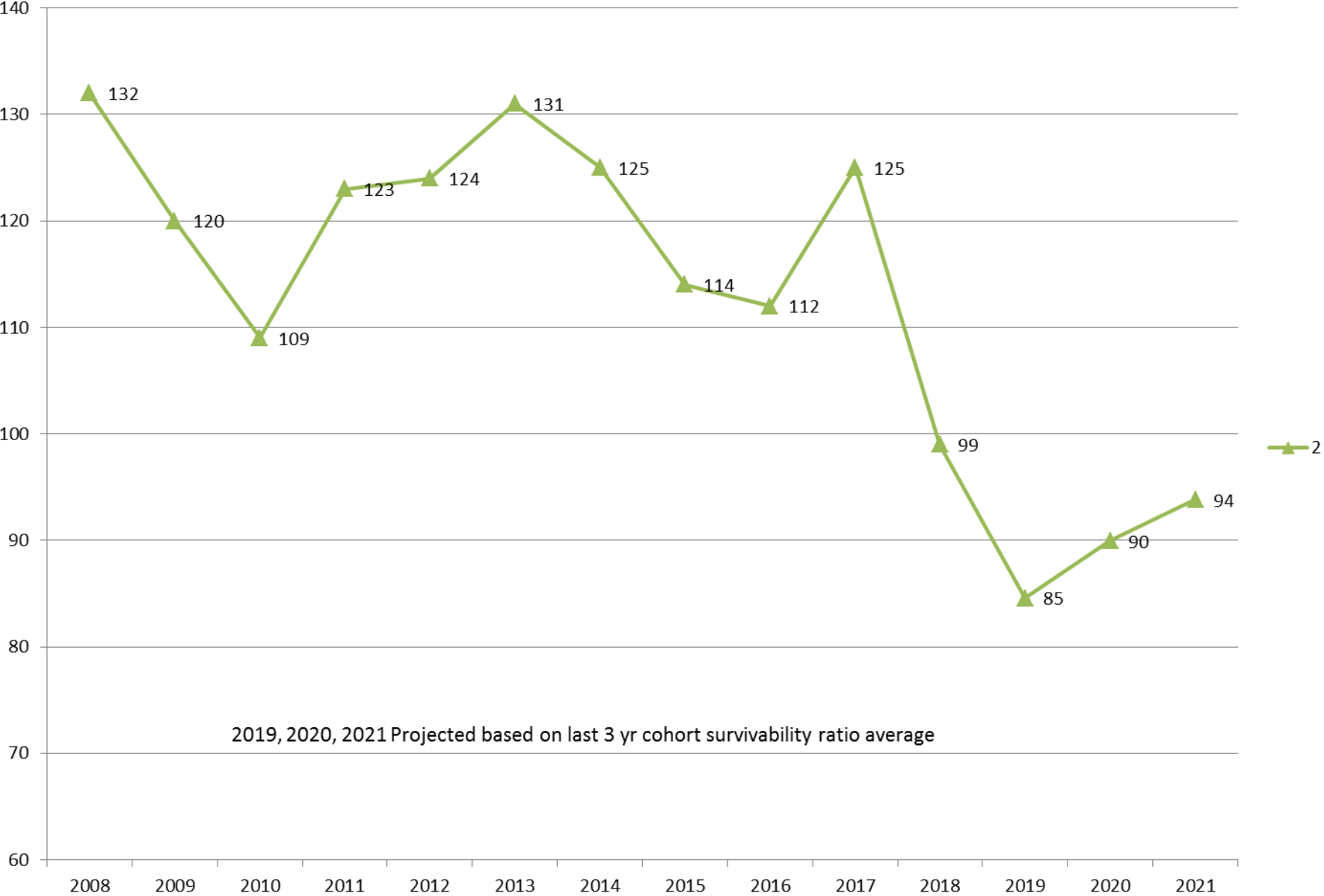
Kindergarden CES enrollment



1st Grade CES Enrollment

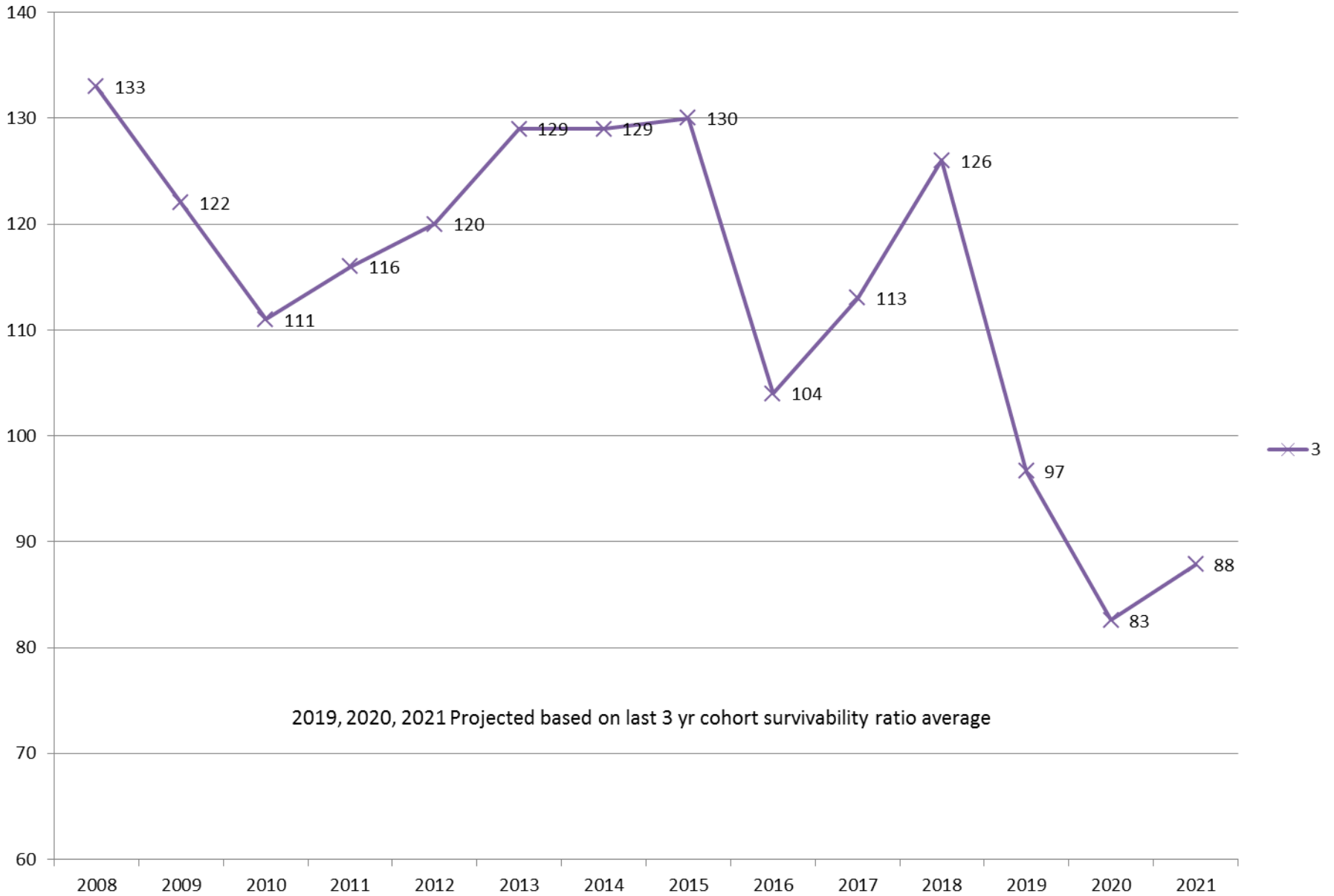


2nd Grade CES Enrollment

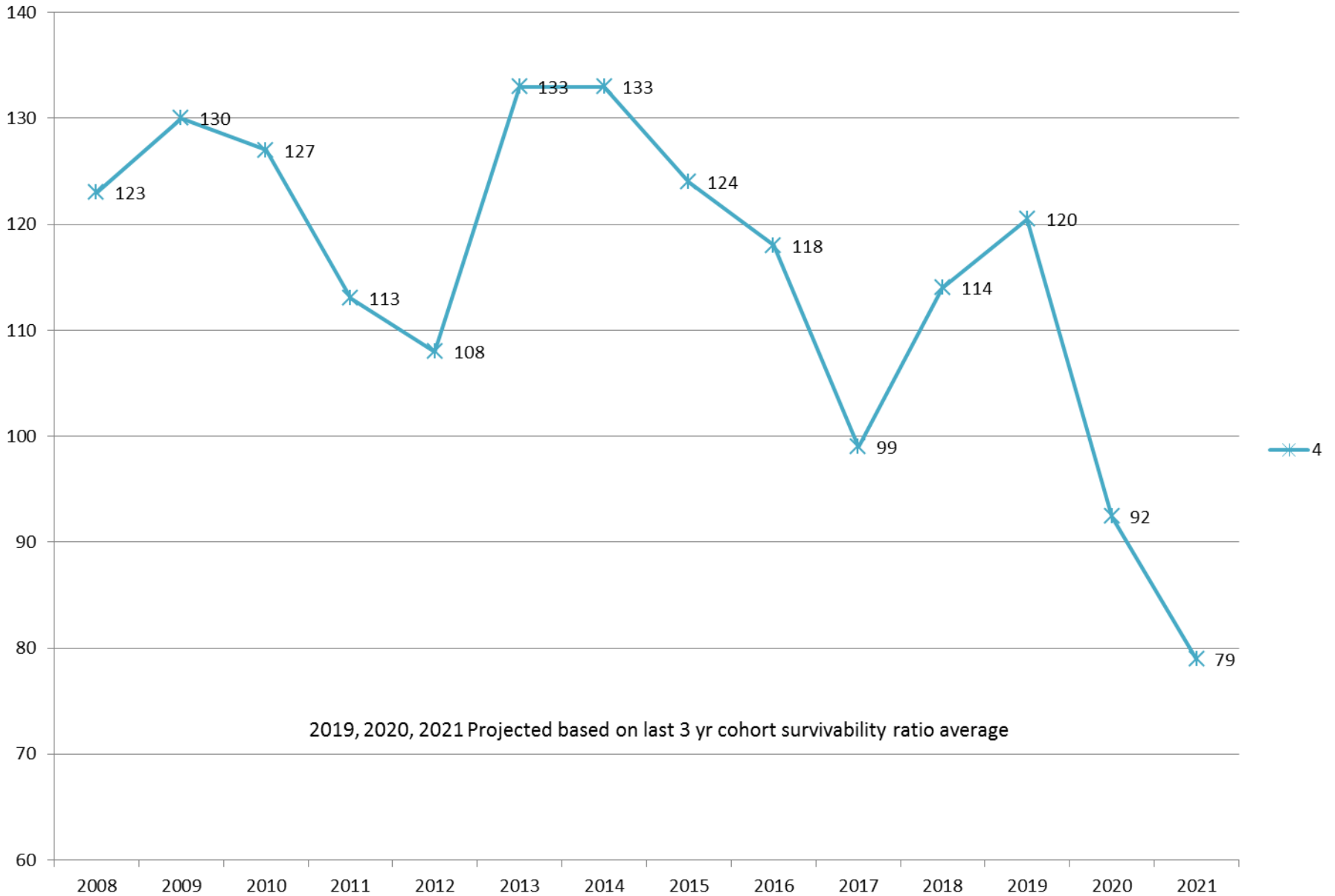


2019, 2020, 2021 Projected based on last 3 yr cohort survivability ratio average

3rd Grade CES Enrollment

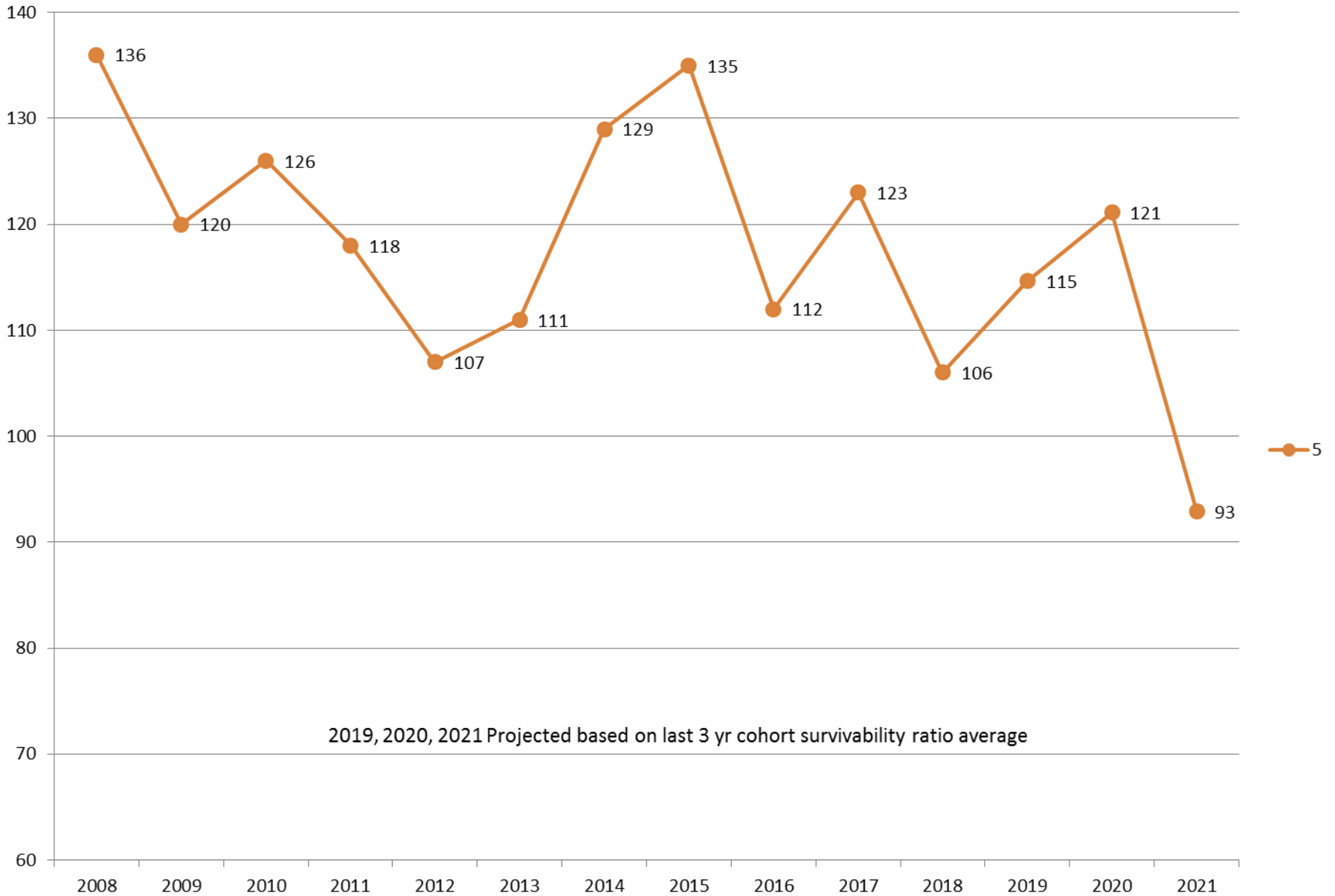


4th Grade CES Enrollment

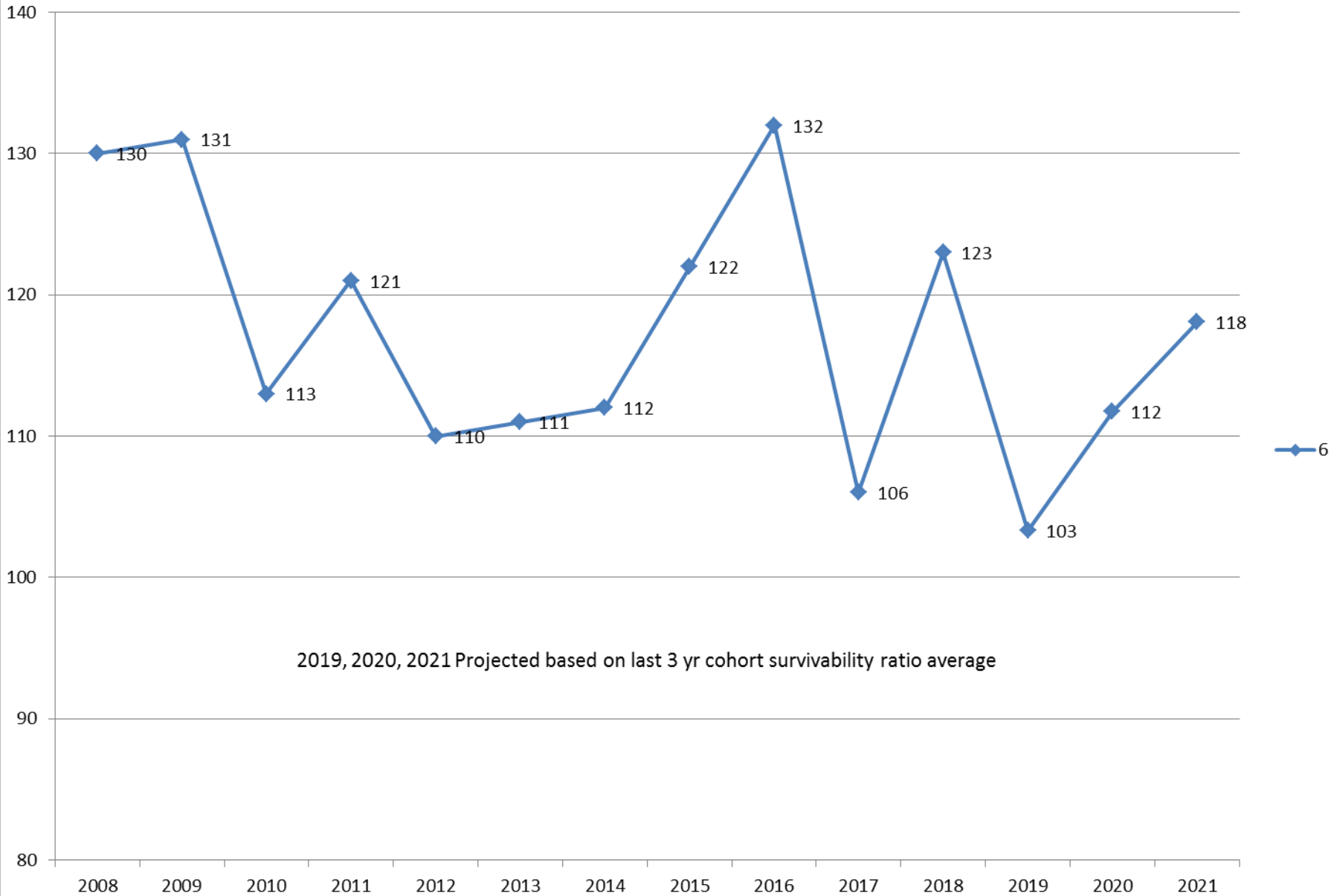


2019, 2020, 2021 Projected based on last 3 yr cohort survivability ratio average

5th Grade CES Enrollment

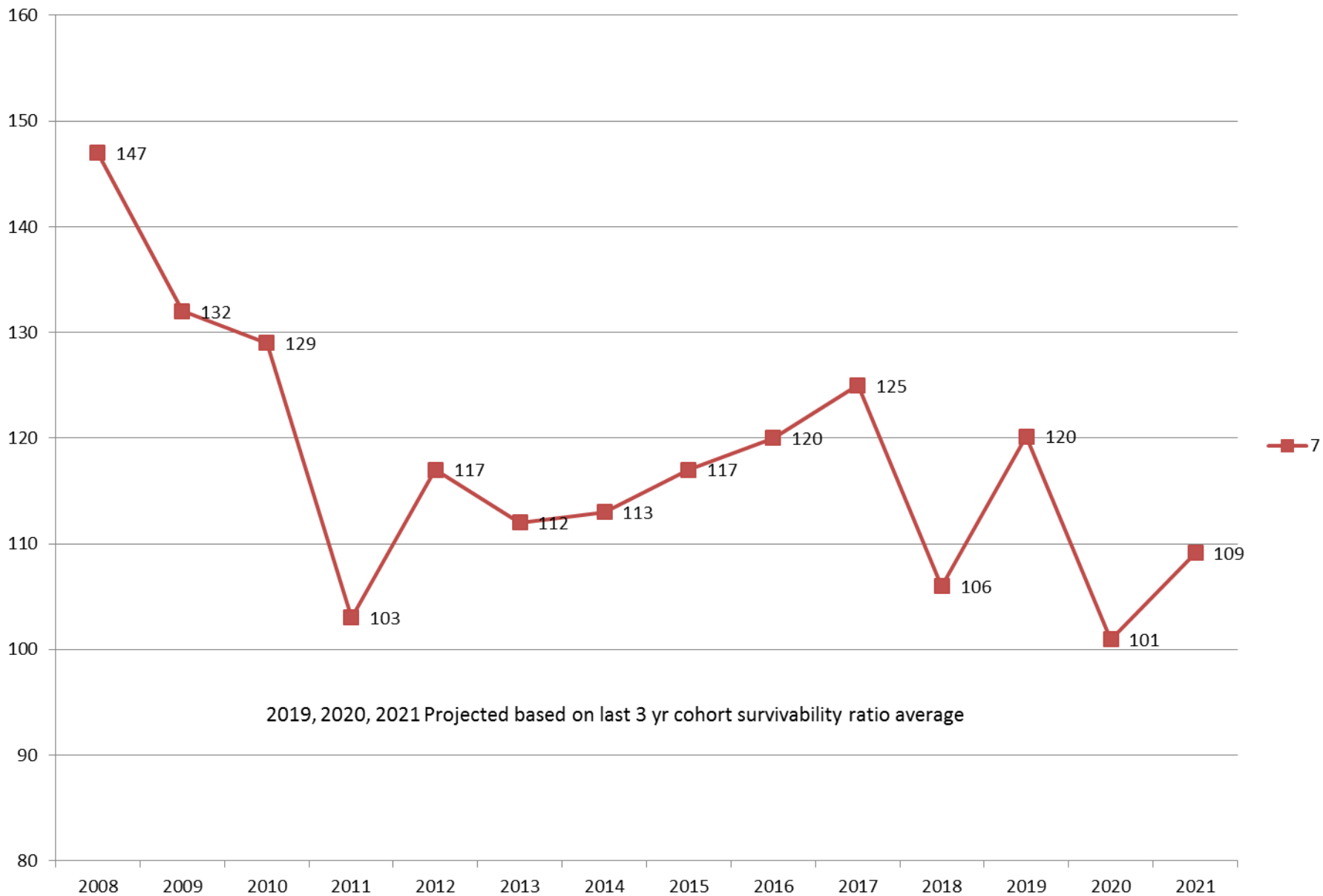


6th grade CMS Enrollment

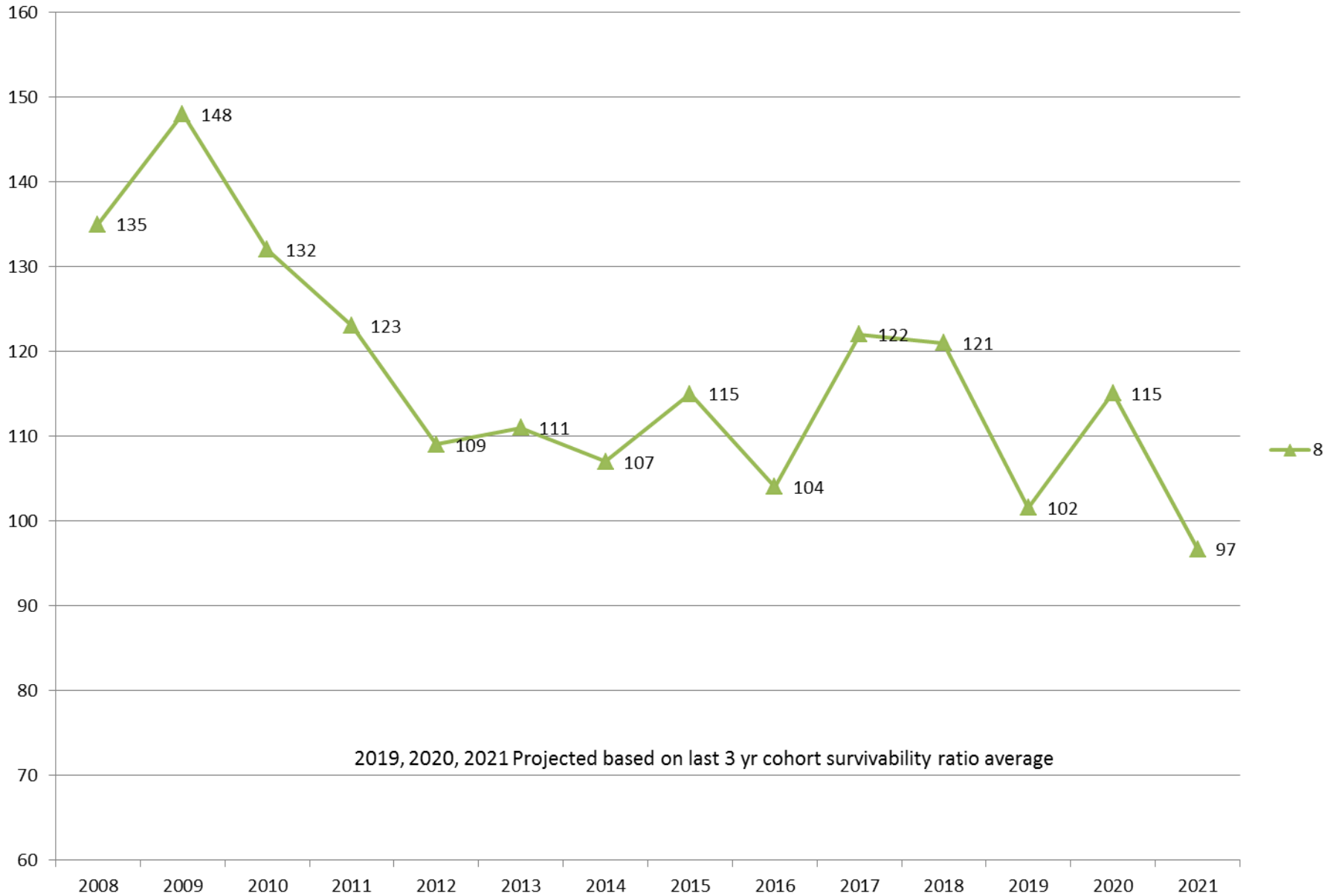


2019, 2020, 2021 Projected based on last 3 yr cohort survivability ratio average

7th grade CMS Enrollment

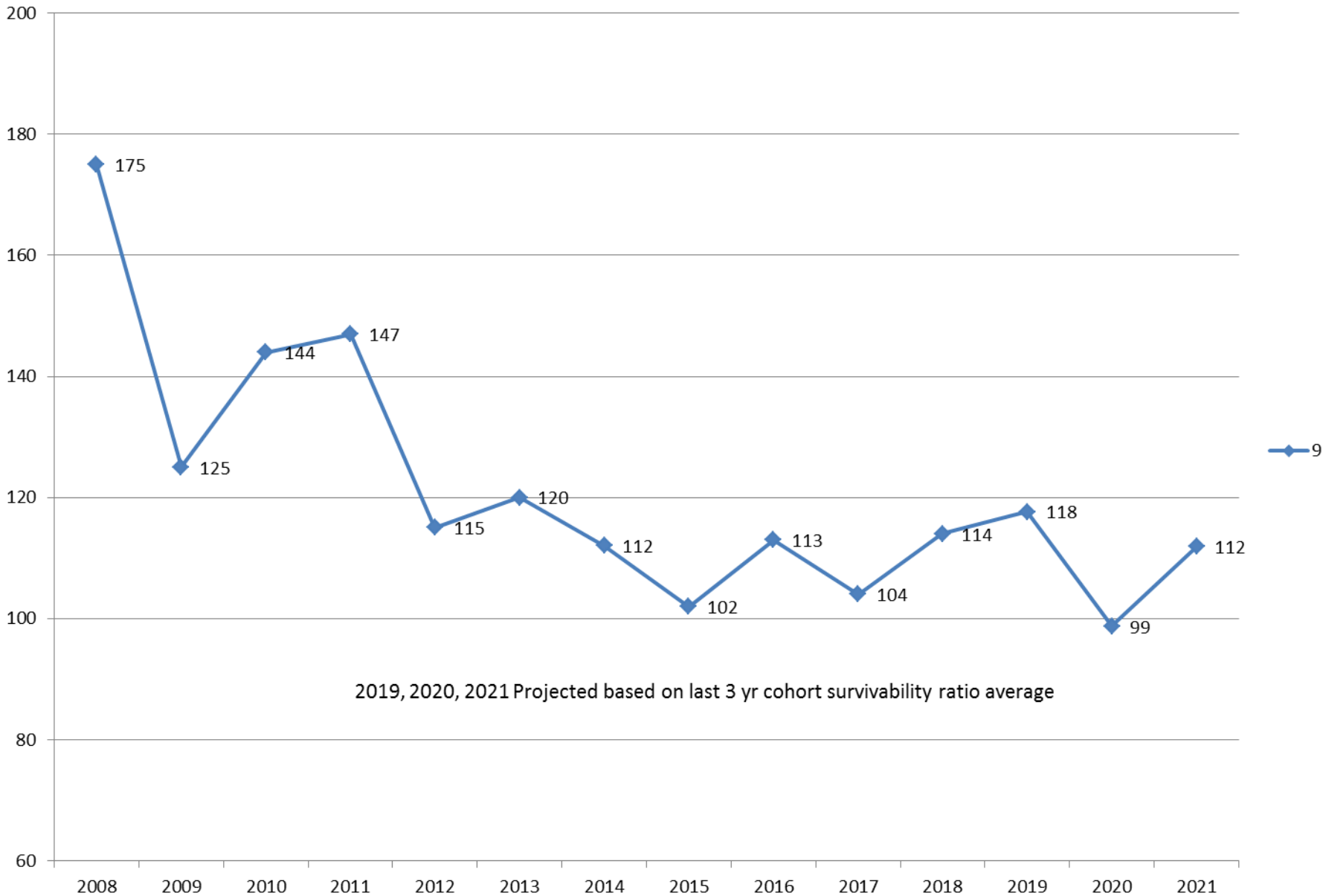


8th Grade CMS Enrollment

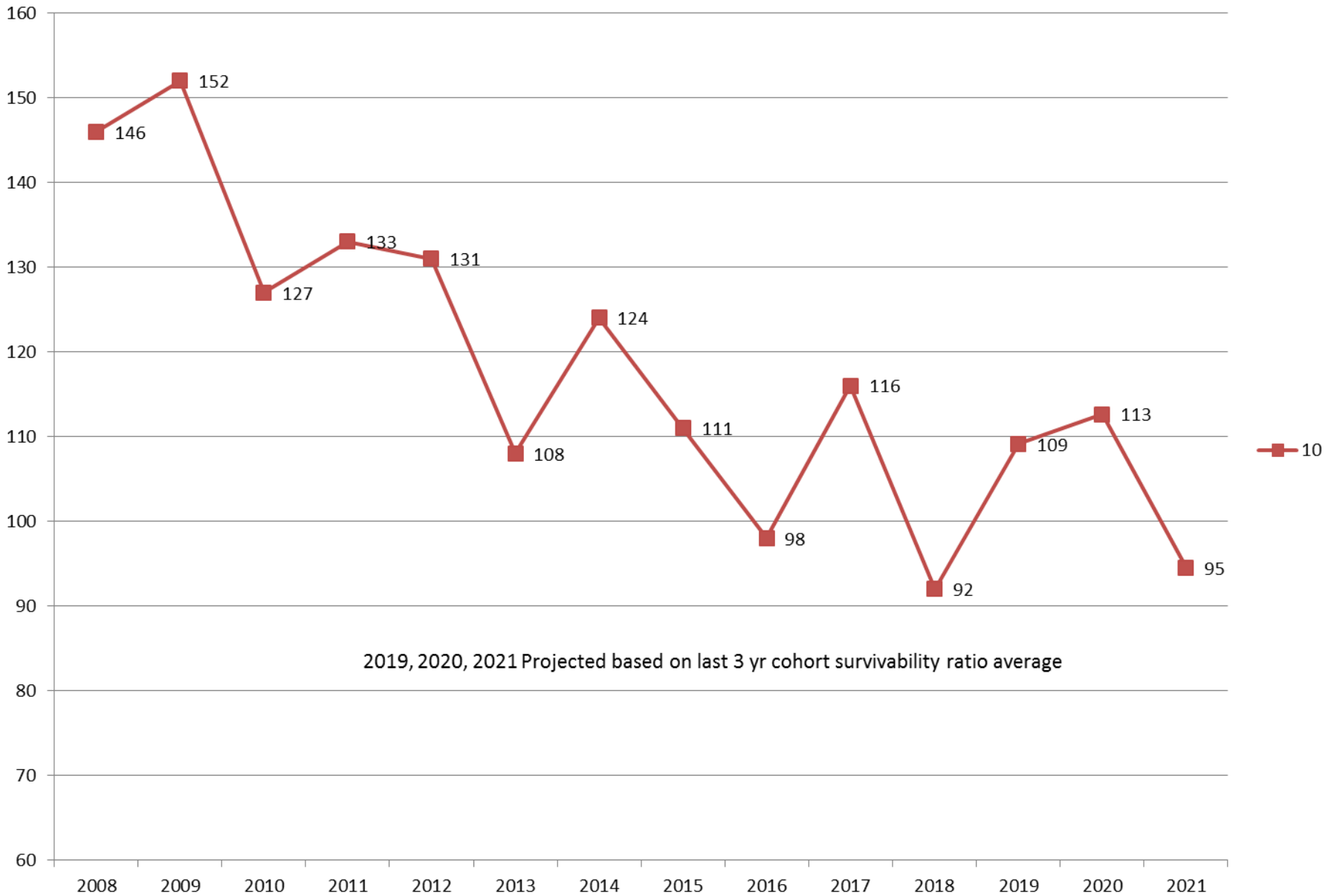


2019, 2020, 2021 Projected based on last 3 yr cohort survivability ratio average

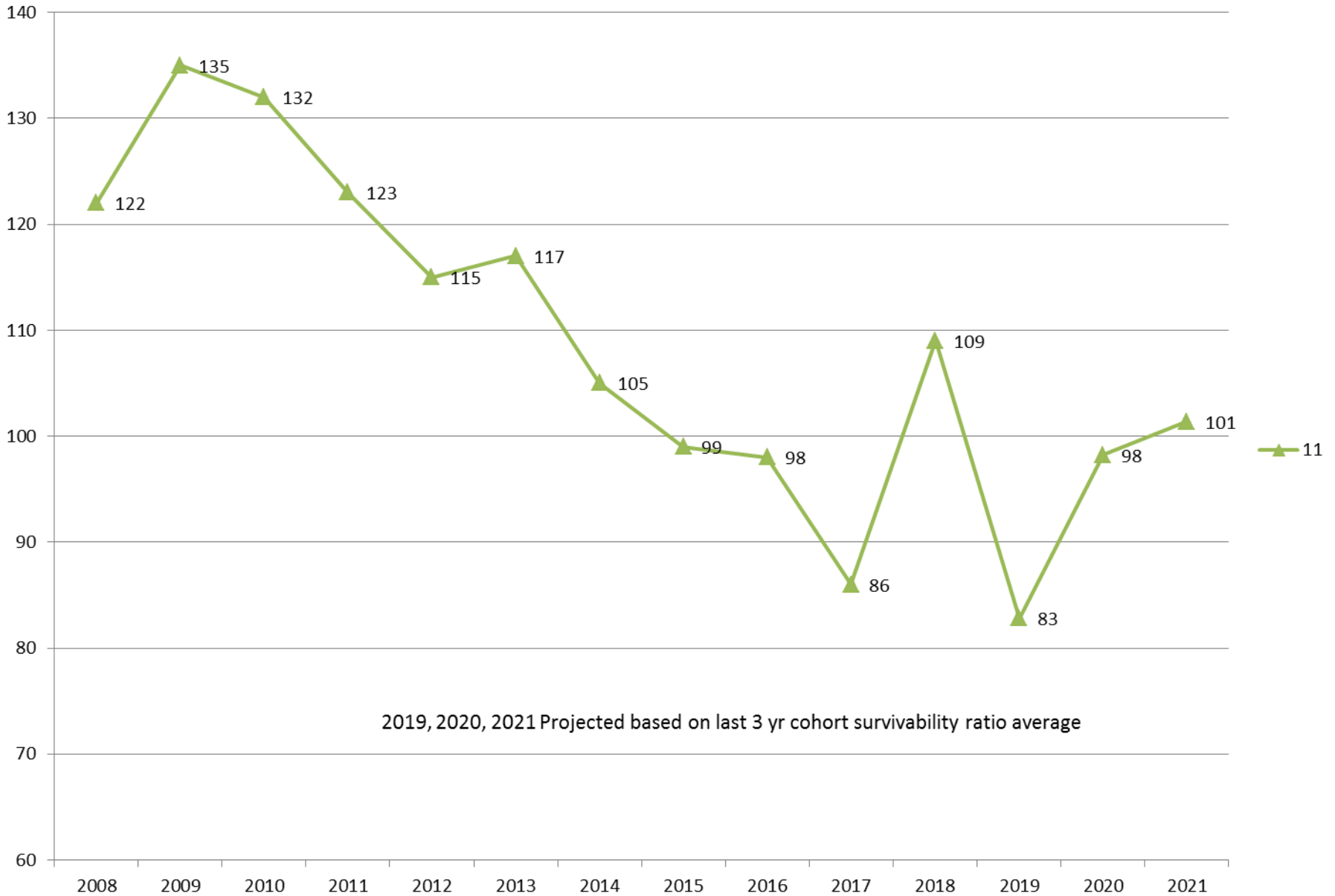
9th Grade CHS Enrollment



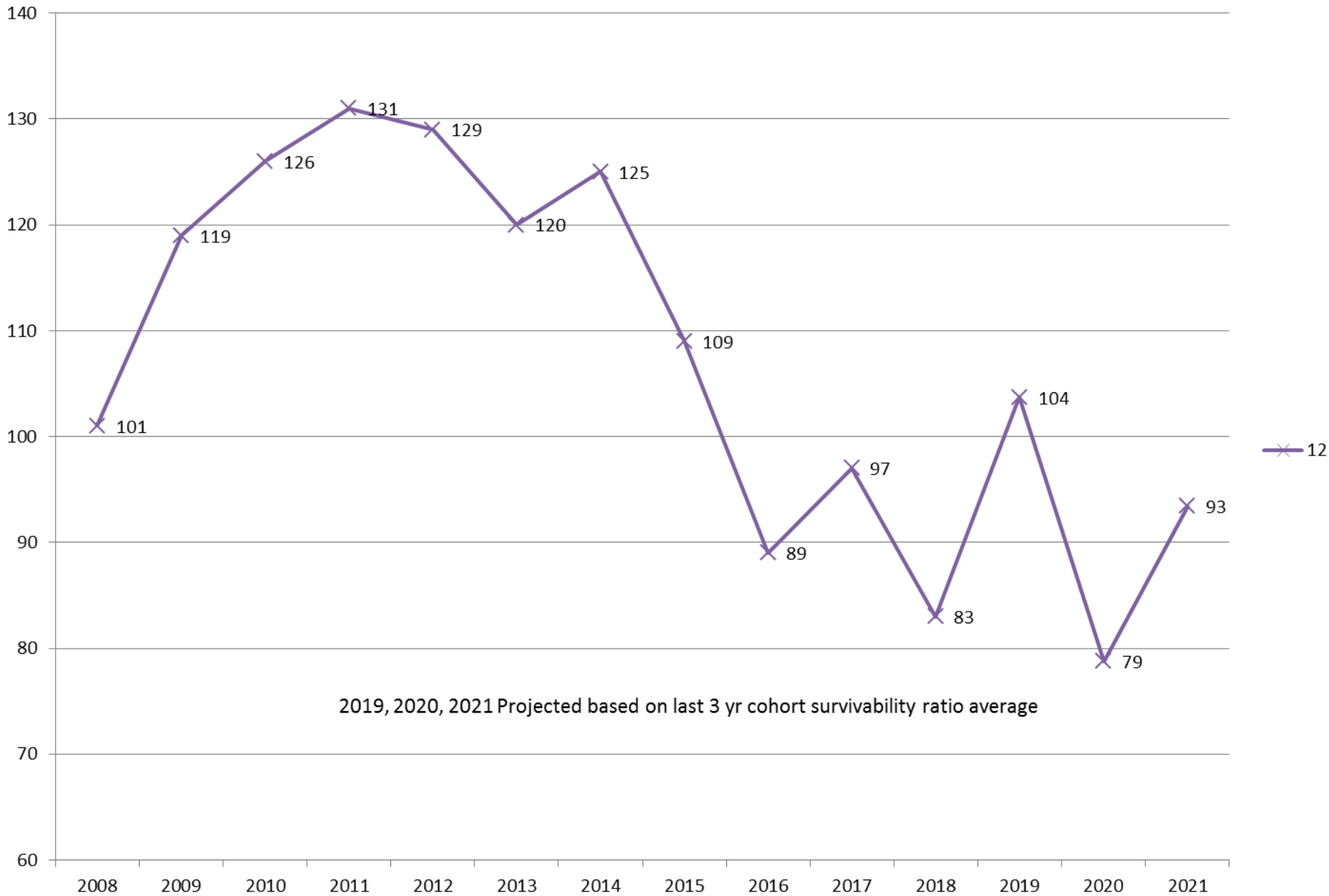
10th Grade CHS Enrollment



11th Grade CHS Enrollment



12th Grade CHS Enrollment



CATSKILL CSD CAMPUS ENROLLMENT

	Actual	Projected		
	2018	2019	2020	2021
K	95	99	85	92
1	91	97	101	87
2	99	85	90	94
3	126	97	83	88
4	114	120	92	79
5	106	115	121	93
6	123	103	112	118
7	106	120	101	109
8	121	102	115	97
9	114	118	99	112
10	92	109	113	95
11	109	83	98	101
12	83	104	79	93
Total	1379	1351	1288	1257

		2019					2020				
		Projected size with number of sections						Projected size with number of sections			
		6	5	4			6	5	4		
K	17	20	25			K	14	17	21		
1	16	19	24			1	17	20	25		
2	14	17	21			2	15	18	22		
3	16	19	24			3	14	17	21		
4	20	24	30			4	15	18	23		
5	19	23	29			5	20	24	30		
		2021									
		Projected size with number of sections									
		6	5	4							
K	15	18	23								
1	14	17	22								
2	16	19	23								
3	15	18	22								
4	13	16	20								
5	15	19	23								



QUESTIONS

CONNECTIONS

CONCEPTS

