

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *
Total Budgeted Amount, Not Including Separate Propositions	42,640,929	42,881,212	42,341,477
Increase/Decrease for the 2020-21 School Year		240,284	-299,451
Percentage Increase/Decrease in Proposed Budget		0.56%	-0.70%
Change in the Consumer Price Index		1.81%	
A. Proposed Levy to Support the Total Budgeted Amount	18,894,778	19,579,976	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	18,894,778	19,579,976	18,894,778
F. Total Permissible Exclusions	402,027	587,063	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	18,619,232	18,992,913	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	18,492,751	18,992,913	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	126,481	0	
Administrative Component	4,147,563	4,094,554	4,092,604
Program Component	31,401,814	31,757,620	31,219,749
Capital Component	7,091,552	7,029,038	7,029,124
<p>Under a contingent budget the District would have to make program reductions in instructional and non-instructional areas. Equipment would be purchased only to preserve property and assure the health and safety of students and staff and maintain mandated special education programs. Use of school facilities by outside groups would be eliminated under a contingent budget.</p>			
Estimated Basic STAR Exemption Savings ¹		\$ 505	

The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Catskill Central School District, Greene County, New York, will be by absentee ballot as per Executive order .202.26. All ballots must be received via U.S. mail or in person in the drop box at the office of the Superintendent of Schools at 343 West Main Street Catskill, NY 12414 on or before 5PM local time June 9th 2020, at which time the absentee ballots will be opened and recorded.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.