



CATSKILL

CENTRAL SCHOOL DISTRICT

Community / Achievement / Talent / Success

SPECIAL EDUCATION DEPARTMENT
BOE PRESENTATION
2020/2021

March 10, 2021
PRESENTED BY: YVONNE PALMER
ASSISTANT TO THE SUPERINTENDENT FOR SPECIAL EDUCATION

CCSD: SPECIAL EDUCATION DEPT

TOPICS TO BE DISCUSSED:

TERMINOLOGY

WHO WE ARE (STAFF)

WHO WE ARE (STUDENTS)

DISTRICT PROGRAMS

PROFESSIONAL DEVELOPMENT

20/21 (FINDINGS & UPDATES)

RECOMMENDATIONS FOR 21/22

BUDGET

TERMINOLOGY

CPSE - Committee on Preschool Special Education

CSE - Committee on Special Education

ICT - Integrated Co-Teacher

BIP - Behavior Intervention Plan

NYSAA - New York State Alternate Assessment

SABRR - Social Academic Behavioral Resource Room

TCI - Therapeutic Crisis Intervention

INDICATOR 13 - State Report for Secondary Transition

WHO WE ARE (STAFF)

1- ASSISTANT TO THE SUPERINTENDENT FOR SPECIAL EDUCATION

1- DISTRICT-WIDE CHAIRPERSON (CSE & SECTION 504)

1- CPSE CHAIRPERSON

2- ADMINISTRATIVE ASSISTANTS

25- SPECIAL EDUCATION TEACHERS

4- SPEECH LANGUAGE PATHOLOGISTS

3- SCHOOL PSYCHOLOGISTS

WHO WE ARE (STAFF)

5 - SCHOOL SOCIAL WORKERS

2 - OCCUPATIONAL THERAPISTS (CONTRACTED WITH
ADVANCED THERAPY)

2 - PHYSICAL THERAPISTS (CONTRACTED WITH
ADVANCED THERAPY)

16 - TEACHER ASSISTANTS

43 - AIDES (PROGRAM, 1:1, OR SHARED)

4 - NURSES

WHO WE ARE (STUDENTS)

31- CPSE (15 NEW REFERRALS)

232- CSE (24 NEW REFERRALS)

56- 504

15- OUT OF DISTRICT (BOCES)

24- OUT OF DISTRICT (PRIVATE STATE-APPROVED DAY)

1- RESIDENTIAL

12- TRANSFER (CSE)

4- TRANSFER (CPSE)

WHO WE ARE (STUDENTS)

6- PARENTALLY PLACED

0- OUT OF STATE

4- OTHER PUBLIC SCHOOLS

28- AIDES (1:1)

14- AIDES (SHARED)

20- BIPS

25- NYSAA

3- SUSPENSIONS

WHO WE ARE (STUDENTS)

8- HOME SCHOOLED

9- RELATED SERVICES ONLY (CSE)

8- RELATED SERVICES ONLY (CPSE)

14- MCKINNEY-VENTO (HOMELESS)

6- PENDING PLACEMENT (CSE)

0- PENDING PLACEMENT (CPSE)

22- CPSE TRANSITIONING TO CSE

WHO WE ARE (STUDENTS)

CLASSIFICATION:

32- AUTISM

0- DEAF-BLINDNESS

0- DEAFNESS

13- EMOTIONAL DISTURBANCE

1- HEARING IMPAIRMENT

9- INTELLECTUAL DISABILITY

WHO WE ARE (STUDENTS)

CLASSIFICATION:

16- MULTIPLE DISABILITIES

1- ORTHOPEDIC IMPAIRMENT

51- OTHER HEALTH IMPAIRMENT

72- LEARNING DISABILITY

33- SPEECH OR LANGUAGE IMPAIRMENT

2- TRAUMATIC BRAIN INJURY

2- VISUAL IMPAIRMENT

DISTRICT PROGRAMS

CES

SABRR, RR K-5

ICT K-5

12:1:1 1-5

8:1:2 2-4

CMS

SABRR, RR 6-8

CONSULTANT SCI/SS 6-8

ICT ELA/MATH 6-8

15:1 ELA/MATH 6-8

12:1:1 LIFE SKILLS 6-8

CHS

SABRR 9-12

ICT 9-12 (CORE SUBJECTS)

15:1 9-12 (CORE SUBJECTS)

12:1:1 LIFE SKILLS 9-12

PROFESSIONAL DEVELOPMENT

IN ADDITION TO THE PROFESSIONAL DEVELOPMENT OFFERINGS PROVIDED BY **MY LEARNING PLAN**, THE SPECIAL EDUCATION DEPARTMENT FACILITATED THE FOLLOWING WORKSHOPS FOR THE 20/21 SCHOOL YEAR:

THERAPEUTIC CRISIS INTERVENTION (TCI) RECERTIFICATION

SECTION 504

UNPACKING THE IEP

SPECIALLY DESIGNED INSTRUCTION (SDI)

BEHAVIOR INTERVENTION PLAN (BIP) DEVELOPMENT

INDICATOR 13 (RESCHEDULED DUE TO SCHOOL CLOSURES)

20/21 FINDINGS

EACH GRADE LEVEL IS SUPPORTED BY A TEAM OF CLINICIANS
(PSYCHOLOGISTS & SOCIAL WORKERS)

FULL TIME CSE CHAIRPERSON

FULL TIME CPSE CHAIRPERSON (SLP)

2 DISTRICT SPECIAL EDUCATION DEPARTMENT CHAIRS
(ELEMENTARY & SECONDARY)

WEEKLY MEETINGS WITH SUPERINTENDENT

MENTOR ASSIGNED TO THE ASSISTANT TO THE SUPERINTENDENT
FOR SPECIAL EDUCATION

20/21 FINDINGS

INCONSISTENT SPECIAL EDUCATION CONTINUUM OF SERVICES

LIFE SKILLS IS NOT AVAILABLE IN ELEMENTARY

8:1:2 BEHAVIOR PROGRAM ONLY SERVES GRADES
2-4

NO 12:1:1 FOR K

NO ICT SCI/SS AT THE MIDDLE SCHOOL

NO 15:1 SCI/SS AT THE MIDDLE SCHOOL

20/21 FINDINGS

OTHER MATTERS:

BIPS ARE NOT UPDATED ANNUALLY

NYSAA ELIGIBILITY NOT ANNUALLY REVIEWED
(USING THE STATE'S DECISION MAKING TOOL)

TESTING ACCOMMODATIONS FOR TEST READ NOT
ANNUALLY REVIEWED (USING THE STATE'S DECISION
MAKING TOOL)

NO CURRICULUM FOR LIFE SKILLS PROGRAMS

20/21 UPDATES

BI-WEEKLY PROFESSIONAL LEARNING COMMUNITIES WITH SPECIAL EDUCATION DEPT (PRINCIPALS, SLP, SW, PSYCHS, SCHOOL COUNSELORS & NURSES)

UPDATE FBA/BIP PROCESS (COLLABORATION WITH SCHOOL PSYCHS)

ENTRY/EXIT CRITERIA FOR SCHOOL COUNSELING (IN PROCESS)

UPDATED SOCIAL HISTORY PROCESS (COLLABORATION WITH SCHOOL SOCIAL WORKERS)

ASSISTANT TO THE SUPERINTENDENT FOR SPECIAL EDUCATION & CSE
CHAIRPERSON ATTENDS MONTHLY SPECIAL EDUCATION COUNTY MEETINGS

CREATED ANNUAL REVIEW PRACTICES

CONTRACT WITH TEACHER OF THE DEAF AND ASSISTIVE TECHNOLOGY

RECOMMENDATIONS FOR 21/22

PROGRAM OFFERINGS:

12:1:1 K-5 (K CURRENTLY NOT OFFERED)

12:1:1 LIFE SKILLS K-2 (CURRENTLY, NO LIFE SKILLS PROGRAM AT THE ELEMENTARY LEVEL)

ICT SCI & ICT SS AT MIDDLE SCHOOL (CURRENTLY USING THE CONSULTANT MODEL)

SHIFT FROM SABRR TO THE TRADITIONAL RESOURCE ROOM MODEL K-12

CURRICULUM FOR LIFE SKILLS PROGRAM (UNIQUE LEARNING SYSTEM: SCHEDULING A DEMO LESSON)

CURRICULUM FOR SOCIAL EMOTIONAL LEARNING (CONSIDERING EVER-FI)

PROJECTED DISTRICT PROGRAMS FOR 21/22

CES

RR K-5

ICT K-5

12:1:1 K-5

8:1:2 K-2 LIFE SKILLS

8:1:2 3-5 BEHAVIOR

CMS

RR 6-8

ICT (CORE SUBJECTS) 6-8

15:1 ELA/MATH 6-8

CHS

RR 9-12

ICT 9-12 (CORE SUBJECTS)

15:1 9-12 (CORE SUBJECTS)

12:1:1 LIFE SKILLS 10-12

BUDGET

DESCRIPTION	20/21 BUDGET	21/22 PROPOSED BUDGET	DIFFERENCE
SPED EQUIPMENT	\$20,114	\$20,000	\$114 (-)
CPSE EQUIPMENT	\$00.00	\$500	\$500 (+)
CONTINUED EXP AUTISM GROUP	\$1,456	\$1,500	\$44 (+)
SPED TRAVEL & CONFERENCE	\$9,989	\$10,000	\$11 (+)

BUDGET

DESCRIPTION	20/21 BUDGET	21/22 PROPOSED BUDGET	DIFFERENCE
SPED OT & PT SERVICES	\$180,000	\$200,000	\$20,000 (+)
SPED SUPPLIES	\$70,000	\$70,000	\$00.00
BRIDGE PROGRAM	\$398,050	\$400,000	\$1,950 (+)
CPSE SUPPLIES & MATERIALS	\$500	\$500	\$00.00

BUDGET

DESCRIPTION	20/21 BUDGET	21/22 PROPOSED BUDGET	DIFFERENCE
SPED TUITION PUBLIC SCHOOLS	\$236,269	\$250,000	\$13,731 (+)
SPED TUTOR/TUITION NON-PUBLIC	\$1,183,000	\$1,233,000	\$50,000 (+)
RESIDENTIAL PROGRAMS	\$111,609	\$120,000	\$8,391 (+)

BUDGET

DESCRIPTION	20/21 BUDGET	21/22 PROPOSED BUDGET	DIFFERENCE
SPED BOCES	1,393,317	\$1,544,000	\$159,683 (+)
PROGRAMS: STUDENTS WITH DISABILITIES	3,572,745	\$3,849,500	\$276,755 (+)

Note: The breakdown of this budget presentation does not include salaries.

QUESTIONS
