

American Rescue Plan ARP Grant Update March 2, 2022

**Presented by
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School Business Manager**

“CATS Can, and CATS Will!”

ARP

- Approved by federal government in February 2021
- Based upon Title 1 pupil counts
- All funds must be spent by September 30, 2024
- Grand total of 4 allocations: \$3,602,195

ARP

- Learning Loss Grant portion:

- Summer Enrichment Grant \$100,002
 - After School Grant \$100,002
 - Reserve for Learning Loss \$499,996
- Total: \$700,000

ARP

Summer Enrichment Grant \$100,002

- Salaries for summer school staff at all grade levels K-12
\$86,400:
 - General Education
 - Special Education
 - Speech, OT/PT
- Transportation costs for summer school: \$13,602

Includes Summer 2022, Summer 2023, Summer 2024

ARP

After School Grant \$100,002

- Salary for .75 FTE after school social worker (district-wide) for 2022-2023 and 2023-2024: \$95,004
- Supplies & Materials for after school student/family support and engagement: \$1,666 per bldg. = \$4,998

Includes school years 2022-2023, 2023-2024

ARP

Learning Loss \$499,996

- \$306,333 Salaries for:
 - MS/HS Summer school teachers to address learning loss, including librarian and social worker services:
 - 1.0 ELA Literacy Coach
 - Teaching Assistants, Teachers Aides for Summer School
 - Summer Food Distribution worker
 - Summer Clerical Staff
- \$130,386 Employee benefits for above personnel
Includes school years 2022-2023, 2023-2024

ARP

ARP ESSER II: \$2,902,195

- \$1,783,008 Salaries for:
 - 2.0 Math Coach: ES, MS/HS
 - 1.0 Science Coach: DW
 - 1.0 Kindergarten Teacher
 - 1.0 Alternative Learning Center Teacher
 - 2.0 Crisis Intervention Social Worker: ES, MS/HS
 - 1.0 Floater Substitute: DW
 - Summer STEAM enrichment teachers: ES, MS/HS
 - 1.0 District Curriculum Coordinator
 - 1.0 District Instructional Technology Coordinator
 - 1.0 Clerical support for District Curriculum Coordinator & District Instr. Technology Coordinator

ARP

ARP ESSER II: \$2,902,195

- \$33,400 Purchased Services for: PE Engagement Project, Google chrome student licenses, Google chrome upgrades;
- \$710,810 Supplies & Materials: Classroom furniture, computer and technology equipment, STEAM supplies for STEAM summer enrichment,
- \$374,977 Employee Benefits
- School Years: 2022 – 2023 and 2023 - 2024

QUESTIONS

CONCEPTS

CONCEPTS

