

**CATSKILL CENTRAL SCHOOL DISTRICT  
BUDGET PLANNING FOR 2022-23  
FOOD SERVICES  
FEBRUARY 16, 2022**

**Presented by  
Mr. Bill Muirhead  
Director of Transportation and Food Services**

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*“CATS Can, and CATS Will!”*

# VISION STATEMENT

The Catskill School Central School District's vision is to prepare and motivate our students for success in a rapidly changing world by fostering critical thinking skills and a global perspective, with respect for the core values of

**CATS CAN, CATS WILL.**

*STUDENTS ARE THE PRIORITY*

# CATSKILL CSD BUDGET PLANNING FOR 2022-2023

- **Continue to offer fresh fruits and vegetables daily**
- **Look at ways to increase breakfast A.D.P**
  - **i.e – Cart at entrance with bag breakfast; “Grab and Go”**
- **Equipment needs;**
  - **3 door fridge in High School Kitchen**
  - **Snack Vending Machine in High School / Middle School**
- **Plan for Summer Feeding Program**
  - **Equipment Needs**
  - **Labor**

# Catskill CSD Budget Planning for 2022-2023

## Breakfast:

High School / Middle School	Enrollment	–	765
	Meals	–	846
	Days	–	17
	846 / 17 →	49.76 Meals Per Day	

## Lunch:

High School / Middle School	Enrollment	–	765
	Meals	–	4,884
	Days	–	20
	4,884 / 20 →	244 Meals Per Day	

# Catskill CSD Budget Planning for 2022-2023

## Breakfast:

Elementary School	Enrollment	–	593
	Meals	–	2,179
	Days	–	17
	2,179 / 17	→	128 Meals Per Day

## Lunch:

Elementary School	Enrollment	–	593
	Meals	–	6,310
	Days	–	20
	6,310 / 20	→	316 Meals Per Day

# Catskill CSD Budget Planning for 2022-2023

## Budget Calendar:

- 10/20/2021** Budget Calendar presented for Board of Education approval
- 12/15/2021** BOE Meeting – Reserve Plan Presentation – Discussion of Long Range Financial Plan
- 12/15/21-** Superintendent of Schools - Review of all detailed
- 01/15/22** budget requests with all supervisors. Development preliminary budget.
- 01/19/22** BOE Meeting – Presentation of Catskill Tax Cap History
- 02/02/22** BOE Meeting – Budget Workshop: State Aid & Revenue Presentation
- 02/16/22** BOE Meeting – Follow up to Budget Workshop
- 03/01/22** Submit 2022 – 2023 calculation for tax levy limit to NYS Office of State Comptroller
- 03/02/22** BOE Meeting – Budget Workshop – Present proposed budget
- 03/16/22** BOE Meeting - Follow up to budget workshop
- 04/02/22** Advertise 1st Legal Notice 45 days prior to vote
- 04/13/22** BOCES Annual Meeting
- 04/18/22** Proposition/Petition Deadline - Last date for submitting petitions requesting that a proposition be placed on the ballot, which do not have to be noticed in the same manner as the notice for annual meeting, budget vote and election **LAST DATE** for filing petitions for School Board membership
- 04/22/22** Last day for BOE to adopt budget
- 04/22-25/22** Property Tax Report Card - submit to SED and local newspaper.
- 05/03/22** Budget Statement and require attachments available at each building
- 05/04/22** BOE Meeting - Budget Hearing
- 05/05/22** Budget Notice must be mailed to eligible voters
- 05/17/22** ANNUAL BUDGET VOTE & ELECTION - 1 P.M. - 9 P.M

