



Catskill Central School District Technology

Don Marino

Network Administrator



February 16, 2022



Technology Purchased in 2021-22

- 44 network switches to replace all district switches. The project to install them will take place this Summer.
- 247 wireless access points to replace all district WAPs. The project to install them will take place this Summer.
- Upgraded all fiber lines at the secondary campus.
- Integrated the existing network with the new addition at the MS.
- 50 Promethean boards installed in the ES. Five were installed in the new MS addition.
- Upgraded all 1,475 Chromebooks that are located in classroom carts.
- Upgraded all 125 Elmos (document cameras) in the district.



2022-2023 Technology Needs

- Teacher and staff laptops are at the end of their 3 year warranty. Cost for 250 is \$151,212.00.
- Classroom printers. Majority of printers were purchased around 2003. Cost for 170 is \$43,595.00.
- Replace and update classroom iPads district wide. They are between 7-10 years old. Cost for 185 is \$70,000.00.
- Add Chromeboxes to all Promethean boards to make the boards faster and more user friendly. Cost for 125 is \$38,374.00.
- Additional Chromebooks needed for student home use. Cost for 200 is \$48,800.00.
- Instructional Technology Coordinator.

CATSKILL CSD BUDGET PLANNING FOR 2022-2023



Account	Description	2021 - 22 Budget	2022 - 23 Proposed Budget	Dollar Change
A 2630.155	Tech Teaching Assistants	\$ 26,686.00	\$ 27,487.00	\$ 801.00
A 2630.160	Tech Support Salaries	\$ 186,000.00	\$ 191,505.00	\$ 5,505.00
A 2630.220	Computer Hardware - State Aid	\$ 412,376.00	\$ 212,376.00	\$ (200,000.00)
A 2630.400	Tech Contractual Expenses	\$ 152,000.00	\$ 152,000.00	\$ -
A 2630.415	Tech Travel & Conference	\$ 2,500.00	\$ 2,500.00	\$ -
A 2630.435	Anticipated/Current Computer Leases	\$ 79,725.00	\$ -	\$ (79,725.00)
A 2630.450	Technology Supplies	\$ 30,000.00	\$ 65,000.00	\$ 35,000.00
A 2630.460	Technology Software	\$ 50,000.00	\$ 50,000.00	\$ -
A 2630.490	Technology BOCES Services	\$ 250,900.00	\$ 268,428.00	\$ 17,528.00
	Total:	\$ 1,190,187.00	\$ 969,296.00	\$ (220,891.00)



Catskill Central School District Technology Presentation

Questions?

