

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 46,052,273	\$48,576,001	\$48,206,636
Increase/Decrease for the 2022-23 School Year		\$2,523,728	\$2,154,363
Percentage Increase/Decrease in Proposed Budget		5.48 %	4.68%
Change in the Consumer Price Index		4.7%	
A. Proposed Levy to Support the Total Budgeted Amount	\$19,965,702	\$20,335,067	
B. Levy to Support Library Debt, if Applicable	\$-0-	\$-0-	
C. Levy for Non-Excludable Propositions, if Applicable **	\$-0-	\$-0-	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$-0-	\$-0-	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$19,965,702	\$20,335,067	\$19,965,702
F. Total Permissible Exclusions	\$651,492	\$832,594	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$19,314,210	\$19,836,819	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$19,314,210	\$19,502,473	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$-0-	\$334,346	
Administrative Component	\$4,183,644	\$4,246,699	\$4,202,000
Program Component	\$34,165,521	\$35,549,392	\$35,259,277
Capital Component	\$7,703,108	\$8,779,910	\$8,745,359

*Should the proposed budget be defeated pursuant to Section 2023 of the Education Law, a contingency budget for 2022 – 2023 requires that the tax levy increase by 0.00%. Therefore, a budget gap of \$369,365 would need to be addressed to reach the contingency level. The anticipated changes in order to meet the contingency level would possibly include the following: Potential program reductions in instructional and non-instructional positions; Potential program reductions in inter-scholastic sports programs; Eliminating equipment spending unrelated to safety and security, and potential reductions in BOCES services.

Description	Amount
Proposition # 3: Authorize the District to bond up to \$400,000 for five years, to purchase operations & maintenance equipment and a school bus.	\$400,000

	Under the Budget Proposed for the 2022-23 School Year
Estimated Basic STAR Exemption Savings ¹	\$ 484

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Catskill Central School District, Greene County, New York, will be held at the Catskill Senior High School Gymnasium in said district on Tuesday, May 17, 2022 between the hours of 1:00 pm and 9:00pm, prevailing time in the Catskill High School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.