CATSKILL CENTRAL SCHOOL DISTRICT

CATSKILL, New York 12414

Adopted General Fund Budget For 2022-2023

Dr.RonelCook Superintendent of Schools

Lissa A. Jilek Business Manager

BOARD OF EDUCATION

Deborah Johnson, President Jeremy Engelin, Vice President Allan Couser Jennifer Shanley Patricia Dushane Stephanie Oakley-Edwards Ryan Osswald Andrew Varone

For copies please visit our website at:

www.catskillcsd.org

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Catskill Central School District: VOTER INFORMATION

Vote Day Qualifications:

In order to vote you must be:

- Registered to vote
- A citizen of the United States
- 18 years of age or older
- A resident of Catskill Central School District for at least 30 days, immediately before the election.

How You Can Vote:

The annual budget vote for the fiscal year of 2022-2023 by the qualified voters of the Catskill Central School District, Greene County, New York, at the Catskill Senior High School gymnasium on Tuesday, May 17, 2022, when the polls will be open from 1:00 p.m. to 9:00 p.m. for the purpose of voting by voting machine.

Application for absentee ballots may be obtained at the Office of the Board Clerk, 343 West Main Street, Catskill, New York. Applications for absentee ballots must be received by the Board Clerk at least seven (7) days prior to the election and vote (by May 10, 2022) if the ballot is to be mailed to the voter or the day before the election (May 16, 2022) if the ballot will be picked up personally by the voter at the Office of the Board Clerk. All qualified voters who meet the criteria for "permanently disabled" and are so certified by the Greene County Board of Elections will receive absentee ballots by mail. Absentee ballots must be received in the Office of the Board Clerk not later than 5:00 p.m. on the day of the election and vote, May 17, 2022. A list of all persons to whom absentee ballots shall have been issued will be available for inspection to qualified voter of the district at the Office of the Board Clerk during regular office hours, 8:00 a.m. to 3:00 p.m., until the day of the Annual District Election & Vote.

Election of Board of Education Members:

There are seven (7) candidates running with three (3) open seats on the Board of Education. The three (3) highest vote getters will serve three-year terms from July 1, 2022 to June 30, 2025.

Charles Benniger Jr. Joseph F. Izzo Allan A. Couser Mary DeSimone Patricia Dushane Leonora I. Freese Henry Haye

PROPOSITION WORDING

Proposition #1 - School Budget Vote for the 2022-2023 School Year - \$48,576,001

"SHALL THE BOARD OF EDUCATION of the Catskill Central School District, Greene County, New York, be authorized to expend the sums of money, which will be required for School District purposes in the 2022-2023 school years, in the amount of \$48,576,001 (The Budget) and to levy \$20,335,067 against the taxable real property in the School District?"

Proposition #2 – Catskill Public Library Budget for Calendar Year 2023

"Shall the Catskill Public Library increase its tax to \$918,706, separate and apart from the Catskill Central School District budget for the support and maintenance of the Catskill Public Library for the calendar year 2023 and thereafter, to be raised tax upon the taxable property of the District?"

Proposition #3- Operations & Maintenance & School Bus Purchase

"Shall the Board of Education of the Catskill Central School District be authorized to: (1) purchase maintenance and ground equipment and a school bus, at a maximum aggregate cost of \$400,000; (2) expend such sum for such purposes; (3) levy the necessary tax therefor, to be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education taking into account state aid received; and (4) in anticipation of the collection of such tax, issue bonds and notes of the District at one time or from time to time in the principal amount not to exceed \$400,000 and levy a tax to pay the interest on said obligations when due? "

2022-2023 General Fund Budget

July 1, 2022 - June 30, 2023

\$48,576,001

5.48% increase over the 2021-2022 Adopted Budget \$46,052,273

Anticipated Tax Levy

1

\$20,335,067

Estimated Tax Rates for 2022-2023

Based on 2021-2022 Equalization Rates and 2021-2022 Assessments (subject to change by the State and County)

Athens \$17.075084/1000 of Assessed Value

| Athens | \$16.24058 1000 of Assessed Value |
|----------|-----------------------------------|
| Cairo | \$22.11740/1000 of Assessed Value |
| Catskill | \$31.46646/1000 of Assessed Value |

BUDGET GOALS FOR 2022 - 2023:

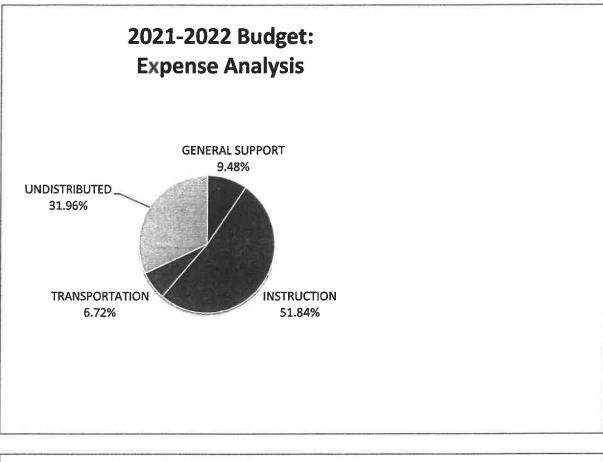
- Create a budget that grows programs, maintains appropriate levels of staffing and continue to offer a quality instructional program to students who have various educational needs.
- Ensure the estimates in the proposed budget includes estimates of appropriations based on actual needs.
- Use available information on state and local revenues and estimate expenditures.
- Form estimates using conservative methods to maintain the fiscal stability of the district.

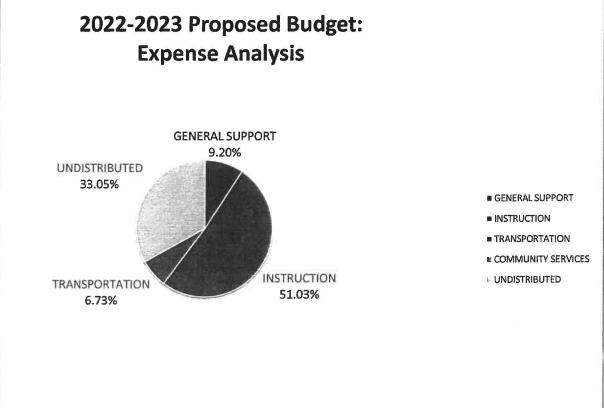
BUDGET PRIORITIES FOR 2022 - 2023:

- Ensure that our students have the appropriate level of teachers, support staff, social workers, guidance counselors and administrators in each building.
- Continue high quality professional development including focus on project based learning, technology, and special education.
- Continue with the current levels of extra-curricular activities and sports offerings for students.
- Maintain our summer remediation program at our Elementary and Middle Schools.
- Maintain our Pre-Kindergarten and Kindergarten programs at CES.
- Maintain the same level of funding for books, supplies and materials.
- Continue to subscribe to the CTE program offerings at Questar III BOCES, Tech Valley and Bard Early College.

HOW WILL THE MONEY BE SPENT?

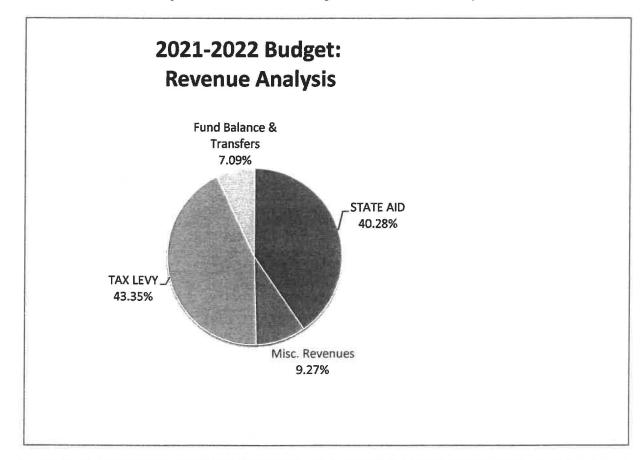
Appropriation Summary and Year to Year Comparison

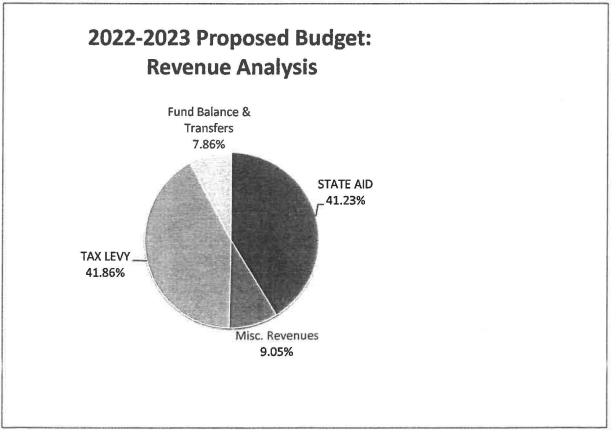




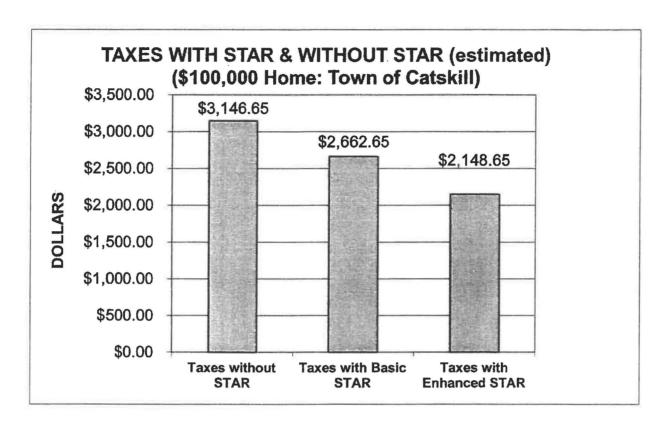
WHERE DOES THE MONEY COME FROM?

Projected Revenue Summary and Year to Year Comparison

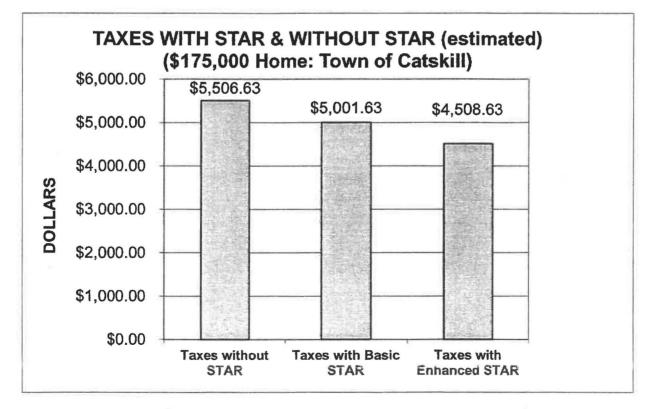




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2022-2023 ESTIMATED TAX RATES Estimated Tax Bills



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2022-2023 THREE PART BUDGET

| | | Ι | П | ш | |
|--------------------------------------|----------|-------------------|------------------------------------------|-------------|-------------------------|
| FUNCTION AREA | SBM CODE | ADMINISTRATION | PROGRAM | CAPITAL | TOTAL |
| BOARD OF EDUCATION | 1099.00 | \$63,218 | | | \$63,218 |
| CENTRAL ADMINISTRATION | 1299.00 | \$256,438 | | | \$256,438 |
| FINANCE | 1399.00 | \$501,236 | | | \$501,236 |
| LEGAL SERVICES | 1420.00 | \$41,970 | | | \$41,970 |
| PERSONNEL | 1420.00 | \$17.467 | | | \$17,467 |
| RECORDS MANAGEMENT | 1450.00 | \$15,000 | | | \$15,000 |
| PUBLIC INFORMATION | 1480.00 | \$33,920 | | | \$33,920 |
| OPERATION OF PLANT | 1480.00 | \$33,920 | | \$1,892,336 | \$33,920 \$1,892,336 |
| MAINTENANCE OF PLANT | | | | \$581,748 | \$581,748 |
| OTHER CENTRAL SERVICES | 1621.00 | \$500 E 17 | | \$JO1,740 | \$563,547 |
| JUDGEMENTS & CLAIMS | 1699.00 | \$563,547 | | 3472.00 | \$3.472 |
| REFUND OF TAXES | 1930.40 | | | | |
| | 1964.40 | \$ 400 00F | | \$8,855 | \$8,855 |
| OTHER SPECIAL ITEMS | 1998.00 | \$490,085 | | | \$490,085 |
| CURRICULUM DEV & SUPPORT | 2010.00 | \$75,760 | | | \$75,760 |
| SUPERVISION - REGULAR SCHOOL | 2020.00 | \$1,020,634 | | | \$1,020,634 |
| RESEARCH, PLANNING & EVALUATION | 2060.00 | \$100,600 | | | \$100,600 |
| INSERVICE TRAINING | 2070.00 | \$223,375 | | | \$223,375 |
| TEACHING - REGULAR SCHOOL | 2110.00 | | \$12,115,730 | | \$12,115,730 |
| TEACHING - STUDENTS W/ DISABILITIES | 2250.00 | | \$6,650,013 | | \$6,650,013 |
| TEACHING - ENGLISH LANGUAGE LEARNERS | 2259.00 | | \$193,006.00 | | \$193,006 |
| OCCUPATIONAL EDUCATION | 2280.00 | | \$846,603 | | \$846,603 |
| SPECIAL SCHOOLS | 2330.00 | | \$66,036 | | \$66,036 |
| LIBRARY & AUDIOVISUAL | 2610.00 | | \$237,550 | | \$237,550 |
| COMPUTER ASSISTED INSTRUCTION | 2630.00 | | \$997,746 | | \$997,746 |
| ATTENDANCE | 2805.00 | | \$95,165 | | \$95,165 |
| GUIDANCE | 2810.00 | | \$435,243 | | \$435,243 |
| HEALTH SERVICES | 2815.00 | | \$297,504 | | \$297,504 |
| PSYCHOLOGICAL SERVICES | 2820.00 | | \$314,584 | | \$314,584 |
| SOCIAL WORKER SERVICES | 2825.00 | | \$425,932 | | \$425,932 |
| CO-CURRICULAR ACTIVITIES | 2850.00 | | \$318,549 | | \$318,549 |
| INTER-SCHOLASTIC ATHLETICS | 2855.00 | | \$372,042 | | \$372,042 |
| DISTRICT OWNED TRANSPORTATION | 5510.00 | | \$193,823 | | \$193,823 |
| CONTRACT TRANSPORTATION | 5540.00 | | 3,073,288 | | \$3,073,288 |
| BENEFITS | 900.000 | \$843,449 | 8,791,578 | \$588,177 | \$10,223,204 |
| DEBT SERVICE | 9711.00 | | | \$5,705,322 | \$5,705,322 |
| INTERFUND TRANSFERS | 9901.00 | \$ | 125,000 | | \$125,000 |
| г | OTALS | \$4,246,699 | \$35,549,392 | \$8,779,910 | \$48,576,001 |
| | | 10 1.51 1.510 1.5 | second and the state of the state of the | | |

REVENUES

State Aid has been budgeted based on the adopted New York State Budget dated April 2022 and is above the 2021-2022 budgeted level, at an increase of approximately 7.96%. This is due to the 3% increase in Foundation Aid and also the increase in building aid.

The District's cash flow is regularly updated and available funds are invested to generate interest revenue. Although interest rates on all types of fixed investments have been low for the last several years, the district has aggressively been investing idle cash, therefore generating an increase in interest income.

The District is legally allowed to retain no more than 4% of the 2022-2023 Budget as unappropriated fund balance. In order to decrease the unappropriated, unreserved fund balance, a fund balance to support the 2022-2023 budget is anticipated in the amount of \$3,361,796.

The District receives monies from two (2) PILOT (Payment in Lieu of Taxes) agreements that exist with the Greene County Industrial Development Corporation. The resulting PILOT payment amounts to \$3,466,754 for the 2022-2023 budget.

Proposed Budget

| PROJECTED REVENUES | | 2021-2022 Adopted Budget | 2022-2023 Proposed Budget | 2022-2023 to 2021-2022 \$ Change | 2022-2023 to 2021-2022 % Change |
|--------------------|---------------------------------------------|--------------------------------|---------------------------------|----------------------------------------|---------------------------------------|
| A3101 | NY State Aid | \$ 18,550,242 | \$ 20,027,401 | \$ 1,477,159 | 7.96% |
| A1081 | Pilots | 3,466,543 | 3,466,754 | 211 | 0.01% |
| A1090 | Interest & Penalties on Real Property Taxes | 50,000 | 50,000 | - | 0.00% |
| A1410 | Charges for Services | 6,500 | 6,500 | × | 100.00% |
| A2701 | Use of Money and Property | 191,500 | 103,000 | (88,500) | -46.21% |
| A2703 | Refund Prior Year's Expense | 191,400 | 406,389 | 214,989 | 0.00% |
| A2705 | Sale of Property | 111,600 | 111,600 | • | 0.00% |
| A2770 | Other Miscellaneous Revenue | 152,000 | 152,000 | - | 100.00% |
| A4201 | Federal Aid - Medicaid | 100,000 | 100,000 | - | 0.00% |
| | Interfund Transfer from Debt Service | 250,000 | 250,000 | - | 100.00% |
| | Applied Reserve - EBALR | - | 82,000 | 82,000 | 100.00% |
| | Applied Reserve - ERS | 98,718 | - | (98,718) | 100.00% |
| | Applied Reserve - TRS | 240,773 | 123,494 | (117,279) | 100.00% |
| | SUBTOTAL REVENUES | 23,409,276 | 24,879,138 | 1,587,141 | 6.78% |
| Fund Ba | alance to Apply to Budget | 2,677,295 | 3,361,796 | 684,501 | 25.57% |
| Calculat | ted Tax Levy | 19,965,702 | 20,335,067 | 369,365 | 1.85% |
| | TOTAL of ALL REVENUES | \$ 46,052,273 | \$ 48,576,001 | \$ 2,523,728 | 5.48% |

2022-2023 DETAILED BUDGET INFORMATION

The 2022-2023 detailed Budget information provided in the following pages is presented in columns using these categories.

2021-2022 Adopted Budget

2022-2023 Proposed Budget

2021-2022 Dollar Change Draft vs. 2020-2021 Adopted

2022-2023 Percentage Change Draft vs. 2021-2022 Adopted

CATSKILL CENTRAL SCHOOL DISTRICT

General Fund Budget: 2022-2023

Proposed Budget

| | 2021-2022 | 2022-2023 | 2022-2023 | 2022-2023 |
|-------------------------------------------------|-----------------------|-----------------------|--------------|--------------|
| | Adopted | Proposed | to 2021-2022 | to 2021-2022 |
| | Budget | Budget | \$ Change | % Change |
| APPROPRIATIONS | | | | |
| GENERAL SUPPORT Percent of Total Budget | \$ 4,363,883 9.48% | \$ 4,469,292 9.20% | \$ 105,409 | 2.42% |
| INSTRUCTION Percent of Total Budget | 23,874,388 51.84% | 24,786,072 51.03% | \$ 911,684 | 3.82% |
| PUPIL TRANSPORTATION Percent of Total Budget | 3,093,403 6.72% | 3,267,111 6.73% | \$ 173,708 | 5.62% |
| COMMUNITY SERVICES Percent of Total Budget | 0.00% | - 0.00% | \$ - | 0.00% |
| UNDISTRIBUTED Percent of Total Budget | 14,720,599 31.95% | 16,053,526 33.05% | \$ 1,332,927 | 9.05% |

| | 2021-2022 | 2022-2023 | 2022-2023 | 2022-2023 |
|--------------------|---------------|---------------|--------------|--------------|
| | Adopted | Proposed | to 2021-2022 | to 2021-2022 |
| | Budget | Budget | \$ Change | % Change |
| TOTAL GENERAL FUND | \$ 46,052,273 | \$ 48,576,001 | \$ 2,523,728 | 5.48% |

BOARD OF EDUCATION

The 2022-2023 Board of Education budget reflects an increase from the 2021-2022 budget.

DISTRICT CLERK

The 2022-2023 District Clerk budget reflects salary and contractual expenditures.

DISTRICT MEETING

The expenditures listed here are for the annual meeting and vote.

CENTRAL ADMINISTRATION

The Central Administration section includes the operating expenses for the Superintendent of Schools and clerical support.

| GENERAL SUPPORT: | | 1 | 2021-2022 | | | 2022-2023 | Ĩ. | 2022-2023 | 2022-2023 |
|------------------|-----------------------------------|-----|-----------|-----|----|----------------------------|----------------|-----------|--------------|
| | | | Adopted | | | Proposed | to | 2021-2022 | to 2021-2022 |
| | | | Budget | | | Budget | | \$ Change | % Change |
| BOARD | OF EDUCATION | | | - | | | | | |
| | | | | | | | | | |
| A1010 | BOARD OF EDUCATION | | | | | | | | |
| 160 00 | Non-Instructional Salaries | \$ | 200 | | \$ | - | | (200) | -100.00% |
| 400 00 | Contractual Expenses | | 12,053 | | | 10,053 | | (2,000) | -16.59% |
| 415 00 | Conference & Travel | | - | - 1 | | 2,000 | | 2,000 | 100.00% |
| 450 00 | Supplies and Materials | | 500 | | | 500 | | - | 0.00% |
| 490 00 | BOCES Services | | 12,360 | | - | 12,980 | | 620 | 100.00% |
| | TOTAL | \$ | 25,113 | | \$ | 25,533 | \$ | 420 | 1.67% |
| A1040 | DISTRICT CLERK | | | | | | | | 14 |
| 160 00 | Non-Instructional Salaries | \$ | 8,500 | | \$ | 9,000 | | 500 | 5.88% |
| 400 00 | Contractual Expenses | | 300 | | | 300 | | - | 100.00% |
| 415 00 | Conference & Travel | | 600 | | | 600 | | - | 100.00% |
| 450 00 | Supplies and Materials | | 500 | | | 500 | | | 0.00% |
| | TOTAL | \$ | 9,900 | | \$ | 10,400 | \$ | 500 | 5.05% |
| A1060 | DISTRICT MEETING | | | | | and a second second second | | | |
| 160 00 | Non-Instructional Salaries | s | 1,400 | | \$ | 1,400 | \$ | | 0.00% |
| 400 00 | Contractual Expenses | 1* | 13,320 | | Ψ | 13.320 | 1* | | 0.00% |
| 450 00 | Supplies and Materials | | 300 | | | 300 | |] | 0.00% |
| | BOCES Services | | 11,908 | | | 12,265 | | 357 | 3.00% |
| 100 00 | TOTAL | \$ | 26,928 | | \$ | 27,285 | \$ | 357 | 1.33% |
| | | Ť | 20,020 | | - | 2.1200 | | | |
| BOARD | OF EDUCATION TOTALS | s | 61,941 | | \$ | 63,218 | s | 1,277 | 2.06% |
| | | [` | , | | | | | , i | |
| | | | | | | | | | |
| | | 1 | | | | | | | |
| CENTR | AL ADMINISTRATION | 1 | | | | | | | |
| A1240 | CHIEF SCHOOL ADMINISTRATOR | | | | | | | | |
| | Chief School Officer Salary | \$ | 170,961 | | \$ | 184,406 | \$ | 13,445 | 7.86% |
| 160 00 | Non-Instructional Clerical Salary | l ° | 55,920 | | φ | 60,443 | ↓ [₽] | 4,523 | 8.09% |
| 200 00 | Equipment | | 1.000 | - 1 | | 1,000 | | 4,023 | 0.00% |
| | Contractual Expenses | | 3,500 | | | 3,500 | | - | 0.00% |
| | Conference & Travel | | 5,189 | | | 5,189 | | [] | 0.00% |
| | Supplies and Materials | | 1,900 | | | 1,900 | | | 0.00% |
| | TOTAL | \$ | 238,470 | | \$ | 256,438 | \$ | 17,968 | 7.53% |
| | | Ť | | | * | | | | |
| CENTRA | AL ADMINISTRATION TOTALS | \$ | 238,470 | | \$ | 256,438 | \$ | 17,968 | 7.53% |
| | | 5 | | | | | | ÷ | |

FINANCE

The school district Business Office expenditures are listed in code A1310, including payroll, accounts payable, clerical and the business official. BOCES services budgeted under this section include costs for State Aid Planning, ONC BOCES, and the district financial software.

- The <u>Auditing</u> section provides for internal, external and internal claims auditor services.
- <u>Treasurer</u> codes support the work of the District Treasurer.
- <u>Tax Collecting</u> codes have been budgeted to reflect anticipated expenditures for the collection of school taxes.
- <u>Purchasing</u> codes reflect cooperative purchasing services obtained through BOCES.
- <u>Fiscal Agent</u> Fees represents expenditures for mandated filing the district's official statement.

| GENER | AL SUPPORT: | 1 | 2021-2022 | 1 | 2022-2023 | 2 | 022-2023 | 2022-2023 |
|-------------|--------------------------|----|-----------|-----|-----------|----|-----------|--------------|
| | | | Adopted | | Proposed | to | 2021-2022 | to 2021-2022 |
| | | | Budget | | Budget | | Change | % Change |
| FINAN | CE | | | | | | | |
| A1310 | BUSINESS ADMINISTRATION | | | | | | | |
| 160 00 | | | 217,057 | | 231,704 | | 14,647 | 6.75% |
| 200 00 | | | 1,000 | | 1,000 | | - | 0.00% |
| 400 00 | Contractual Expenses | | 30,433 | | 15,500 | | (14,933) | -49.07% |
| 415 00 | Conference & Travel | | 4,100 | | 4,100 | | - | 0.00% |
| 450 00 | Supplies and Materials | | 2,250 | | 2,500 | | 250 | 11.11% |
| 490 00 | BOCES Services | | 95,692 | | 103,728 | | 8,036 | 8.40% |
| | TOTAL | \$ | 350,532 | \$ | 358,532 | \$ | 8,000 | 2.28% |
| A1320 | AUDITING | | | | | | | |
| 400 00 | Contractual Expenses | | 34,327 | | 34,327 | | _ | 100.00% |
| | TOTAL | \$ | 34,327 | \$ | 34,327 | \$ | - | 0.00% |
| | | | | | | | | |
| A1325 | TREASURER | | | | | | | |
| 160 00 | Non-Instructional Salary | \$ | 55,000 | \$ | 60,000 | \$ | 5,000 | 9.09% |
| 400 00 | Contractual Expenses | | 500 | - 1 | 500 | | - | 0.00% |
| 415 00 | Conference & Travel | | - | | 1,200 | | 1,200 | #DIV/0! |
| 450 00 | Supplies and Materials | | 1,200 | | 250 | | (950) | -79.17% |
| | TOTAL | \$ | 56,700 | \$ | 61,950 | \$ | 5,250 | 9.26% |
| A1330 | TAX COLLECTOR | | | | | | | |
| 160 00 | Non-Instructional Salary | \$ | 5,000 | \$ | 5,500 | \$ | 500 | 10.00% |
| 400 00 | Contractual Expenses | | 2,600 | | 2,600 | \$ | - | 0.00% |
| 450 00 | Supplies and Materials | | 452 | | 452 | | | 0.00% |
| | TOTAL | \$ | 8,052 | \$ | 8,552 | \$ | 500 | 6.21% |
| A1345 | PURCHASING | | | | | | | |
| 490 00 | BOCES Services | s | 9.085 | \$ | 14.625 | | 5,540 | 60.98% |
| | TOTAL | \$ | 9,085 | \$ | 14,625 | \$ | 5,540 | 60.98% |
| A1380 | FISCAL AGENT FEES | | | | | | | |
| 2 0 1000000 | Contractual Expenses | \$ | 3,250 | \$ | 23,250 | | 20,000 | 615.38% |
| | TOTAL | \$ | 3,250 | \$ | 23,250 | \$ | 20,000 | 615.38% |
| | | | | | | | | |
| FINANC | E TOTALS | \$ | 461,946 | \$ | 501,236 | \$ | 39,290 | 8.51% |

STAFF

- The <u>Legal</u> section provides for the retainer and hourly costs of the school attorney, as well as miscellaneous legal expenses.
- The <u>Personnel</u> section covers control of personnel record to maintain compliance with regulations and laws as established by the Department of State Education and NYS Civil Services.
- The <u>Records Management</u> section refers to the storage and inventory organization of the District's archival records.
- The <u>Public Information & Services</u> section refers to the contractual, materials and supplies, and BOCES services related to public information, such as legal notices, and the district newsletter.

| GENERAL SUPPORT: | | Î. | 2021-2022 | | 2 | 022-2023 | 1 | 20 | 022-2023 | 2022-2023 | |
|------------------|---------------------------------------|----|-----------|--|----------|----------|---|--------------|----------|--------------|--|
| | | | Adopted | | Proposed | | | to 2021-2022 | | to 2021-2022 | |
| | | | Budget | | | Budget | | \$ | Change | % Change | |
| STAFF | | | | | | | | | | | |
| A1420 | LEGAL | | | | | | | | | | |
| 441 00 | Contractual Expenses - Legal Retainer | \$ | 41,970 | | \$ | 41,970 | | \$ | - | 0.00% | |
| | TOTAL | \$ | 41,970 | | \$ | 41,970 | | \$ | - | 0.00% | |
| | | | | | | Î | | | | - | |
| A1430 | PERSONNEL | | | | | | | | | | |
| 400 00 | Contractual Expenses | | 3,250 | | | 3,250 | | | - | 0.00% | |
| 450 00 | Supplies and Materials | | 200 | | | 200 | | | - | 0.00% | |
| 490 00 | BOCES Services | | 6,720 | | | 14,017 | | | 7,297 | 108.59% | |
| | TOTAL | \$ | 10,170 | | \$ | 17,467 | | \$ | 7,297 | 71.75% | |
| | | | | | | | | | | | |
| A1460 | RECORDS MANAGEMENT | | | | | | - | | | | |
| 400 00 | Contractual Expenses | | 10,673 | | | 14,750 | | | 4,077 | 38.20% | |
| 450 00 | Supplies and Materials | \$ | 250 | | \$ | 250 | | \$ | - | 100.00% | |
| | TOTAL | \$ | 10,923 | | \$ | 15,000 | | \$ | 4,077 | 37.32% | |
| A1480 | PUBLIC INFORMATION & SERVICES | | | | | | | | | | |
| 400 00 | Contractual Expenses | | 3,500 | | | 3,500 | | | - | 0.00% | |
| 450 00 | Supplies and Materials | | 220 | | | 220 | | | - | 0.00% | |
| 490 00 | BOCES Services | | 30,200 | | | 30,200 | | | | 0.00% | |
| | TOTAL | \$ | 33,920 | | \$ | 33,920 | | \$ | | 0.00% | |
| STAFF | TOTALS | \$ | 96,983 | | \$ | 108,357 | 1 | \$ | 11,374 | 11.73% | |

CENTRAL SERVICES

Operation of Plant:

- Contractual Expenses include contracts for garbage removal, pest control and energy monitoring.
- Energy Utilities have been budgeted to include fuel oil, natural gas and electricity. These budgetary line items also reflect competitive purchasing initiatives by the district.

Maintenance of Plant:

• Contractual Expenses and Repairs include maintenance of folding doors, boilers, sewer pumps, ventilation, elevator, sound, fire alarm, telephone system and security systems.

Central Printing and Mailing:

• Includes expenditures for postage and copiers.

Central Data Processing:

• Provides service for the maintenance of the administrative wide area network (WAN).

20

| GENERAL SUPPORT: | | 1 | 2021-2022 | | | 2022-2023 | | 2022 | -2023 | 2022-2023 |
|------------------|---------------------------------------------------------|----|-----------|-----|----------|-----------------|--------|----------|----------------|--------------------|
| | | | Adopted | | | Proposed | to 202 | 1-2022 | to 2021-2022 | |
| CENTRAL SERVICES | | | Budget | | - | Budget | | \$ Ch | апде | % Change |
| CENT | KAL SERVICES | | | | | | | | | |
| A1620 | OPERATION OF PLANT | | | | | | | | | |
| 160 00 | Custodial Salaries | \$ | 891,679 | | \$ | 939,927 | | \$ | 48,248 | 5.41% |
| 163 00 |) Seasonal & Sub Salaries | | 15,000 | | | 15,000 | | | - | 0.00% |
| 164 00 |) Custodial Overtime | | 37,579 | | | 37,579 | | | - | 0.00% |
| 200 00 |) Equipment | | 12,250 | | | 12,250 | | | - | 0.00% |
| 400 00 | Contractual Expenses | | 108,000 | | | 108,000 | | | - | 0.00% |
| 421 00 | Fuel Oil | | 3,100 | | | 5,000 | | 2 | 1,900 | 61.29% |
| 422 00 | Electricity | | 280,382 | | | 288,237 | | | 7,855 | 2.80% |
| 423 00 | Gas - Heating | | 172,755 | | | 172,755 | | | - | 0.00% |
| 424 00 | Telephone - Regular & Cell | | 61,341 | | | 61,341 | | | - | 0.00% |
| 425 00 | Water/Sewer | | 17,560 | | | 17,560 | | | - | 0.00% |
| 435 00 | Lease of Property | | 5,720 | | | 5,720 | | | - | 0.00% |
| 442 00 | Safety & Security | | 50,568 | | | 40,568 | | | (10,000) | -19.78% |
| 447 00 | Refuse Removal | | 30,438 | | | 30,438 | | | - | 0.00% |
| 450 00 | Supplies and Materials | | 100,000 | | | 100,000 | | | - | 0.00% |
| 490 00 | BOCES Services | - | 57,475 | | _ | 57,961 | | | 486 | 0.85% |
| | TOTAL | \$ | 1,843,847 | | \$ | 1,892,336 | | \$ | 48,489 | 2.63% |
| A1621 | MAINTENANCE OF PLANT | | | | | | | | | |
| 160 00 | | | 112,272 | | | 141,390 | | | 29,118 | 25.94% |
| 160 00 | | | 12,459 | | | 12,459 | | | - | 0.00% |
| 200 00 | | | 65,000 | | | 65,000 | | | - | 0.00% |
| 400 00 | | | 236,335 | | | 236,335 | | | - | 0.00% |
| 401 00 | | | 125,000 | | | | | (· | 125,000) | -100.00% |
| 440 00 | | | 12,500 | | | 12,500 | | , | - | 0.00% |
| 445 00 | | | 9,777 | | | 9,777 | | | - | 0.00% |
| 446 00 | | | 6,972 | | | 6,972 | | | - | 0.00% |
| 447 00 | | | 5,200 | | | 20,000 | | | 14,800 | 284.62% |
| 450 00 | | | 25,889 | | | 25,889 | | | - | 0.00% |
| 451 00 | | | 10,737 | | | 10,737 | | | - | 0.00% |
| 452 00 | | | 3,845 | | | 3,845 | 4 | | | 0.00% |
| 453 00 | Maint Supplies - Electrical | | 1,868 | | | 1,868 | | | - | 0.00% |
| 454 00 | Maint Supplies - Lumber | | 1,250 | | | 1,250 | | | - | 0.00% |
| 455 00 | Maint Supplies - Hardware | | 2,201 | | | 2,201 | | | - | 0.00% |
| 456 00 | Maint Supplies - Plumbing | | 3,199 | | | 3,199 | | | - | 0.00% |
| 458 00 | Maint Supplies - Grounds | | 23,566 | | | 23,566 | | | - | 0.00% |
| 490 00 | BOCES Services | | 4,343 | | | 4,760 | | | 417 | 9.60% |
| | TOTAL | \$ | 662,413 | | \$ | 581,748 | | \$ (| 80,665) | -12.18% |
| 4600 | | | | | | | | | | |
| | 2 SAFETY & SECURITY Security Contractual | | | | ¢ | 405 000 | 1 | ¢ 4 | 25 000 | #DIV(0) |
| | | \$ | - 1 | - 1 | \$ | 125,000 | | | 25,000 | #DIV/0! |
| | Safety & Security Contractual Supplies and Materials | \$ | - | | \$ | 10,000 5,000 | | | 10,000 | #DIV/0! |
| | BOCES Services | \$ | | | \$ \$ | 2,825 | | \$ \$ | 5,000 2,825 | #DIV/0! #DIV/0! |
| 490 00 | TOTAL | \$ | | | \$ | 142,825 | | | 42,825 | #DIV/0! |
| | | Ť | 1 | | - | | | • | | |
| A1670 | CENTRAL PRINTING and MAILING | | ļ | | | 1 | | | | |
| 160 00 | Printing & Mailing Salaries | | 33,381 | | | 33,381 | 1 | | - | 0.00% |
| | Contractual Expenses | \$ | 41,464 | | \$ | 41,464 | | \$ | - | 0.00% |
| | Postage | \$ | 19,608 | | \$ | 19,608 | | \$ | - | 0.00% |
| | Equipment Lease | \$ | 91,606 | | \$ | 91,606 | | \$ | - | 0.00% |
| 450 00 | Supplies and Materials | \$ | 31,932 | | \$ | 31,932 | | \$ | | 0.00% |
| | TOTAL | \$ | 217,991 | | \$ | 217,991 | | \$ | - | 0.00% |
| A1680 | CENTRAL DATA PROCESSING | | | | | | | | | |
| | BOCES Services | 1 | 273,973 | | | 202,731 | | (| 71,242) | -26.00% |
| | TOTAL | \$ | 273,973 | | \$ | 202,731 | | | 71,242) | -26.00% |
| | | | | | | 1 | | | | |
| CENTR | AL SERVICES TOTALS | \$ | 2,998,224 | | \$ | 3,037,631 | l | \$ | 39,407 | 1.31% |

SPECIAL ITEMS

- The <u>District's Unallocated Property/Liability Insurance</u> is budgeted here. Student accident insurance is provided through a policy with non-duplicating and scheduled coverages.
- <u>School Association Dues</u> are for participation in New York State School Boards Association.
- The Judgements and Claims code is used for judgements filed against the district.
- The <u>Refund of Real Property Taxes</u> code is used for refunds that are required for taxes paid in previous years of the current year, due to errors or omissions on the tax roll.
- The <u>BOCES Administrative Charges</u> allocation reflects the District's share of Questar III BOCES general administrative services, facility rentals and capital expense.

| GENERAL SUPPORT: | | 2 | 021-2022 | 2 | 022-2023 | 20 | 022-2023 | 2022-2023 | |
|------------------|------------------------------------|----|----------|----|----------|--------------|----------|--------------|--|
| | | 1 | Adopted | 1 | Proposed | to 2021-2022 | | to 2021-2022 | |
| | | - | Budget | | Budget | .\$ | Change | % Change | |
| SPECIA | AL ITEMS | | | | | | | | |
| A1910 | UNALLOCATED INSURANCE | | | | | | | | |
| 400 00 | Insurance | s | 135.595 | s | 142,063 | \$ | 6,468 | 4.77% | |
| 400 00 | TOTAL | \$ | 135,595 | \$ | 142,003 | \$ | 6,468 | 4.77% | |
| | | | 100,030 | | 142,000 | | 0,400 | 4.1176 | |
| A1920 | SCHOOL ASSOCIATION DUES | | | | | | | | |
| 400 00 | School Association Membership Dues | \$ | 11,935 | \$ | 11,935 | \$ | - | 0.00% | |
| | TOTAL | \$ | 11,935 | \$ | 11,935 | \$ | - | 0.00% | |
| | | | | | | | | | |
| A1930 | JUDGEMENTS & CLAIMS | | | | | | | | |
| 400 00 | Judgements & Claims | \$ | 3,472 | \$ | 3,472 | \$ | - | 0.00% | |
| | TOTAL | \$ | 3,472 | \$ | 3,472 | \$ | - | 0.00% | |
| | | | 2 | | | | | | |
| A1964 | REFUND ON PROPERTY TAXES | | | 1 | | | | | |
| 400 00 | Refund Real Property Taxes | \$ | 8,855 | \$ | 8,855 | \$ | - | 0.00% | |
| | TOTAL | \$ | 8,855 | \$ | 8,855 | \$ | - | 0.00% | |
| | | | | | | | | | |
| | | | | | | | | | |
| A1981 | BOCES ADMINISTRATIVE CHARGE | | | | | | | | |
| 490 00 | BOCES Services | \$ | 346,462 | \$ | 336,087 | \$ | (10,375) | -2.99% | |
| | TOTAL | \$ | 346,462 | \$ | 336,087 | \$ | (10,375) | -2.99% | |
| | | | | | | | | | |
| SPECIA | L ITEM TOTALS | \$ | 506,319 | \$ | 502,412 | \$ | (3,907) | -0.77% | |

| | 2021-2022 | 2022-2023 | 2022- | 2023 | 2022-2023 |
|-------------------------|---------------------|---------------------|----------|---------|--------------|
| | Adopted | Proposed | to 2021 | 1-2022 | to 2021-2022 |
| | Budget | Budget | \$ Chi | ange | % Change |
| GENERAL SUPPORT SUMMARY | | | | | |
| BOARD OF EDUCATION | \$ 61,941 | \$ 63,218 | \$ | 1,277 | 2.06% |
| CENTRAL ADMINISTRATION | 238,470 | 256,438 | 3 | 17,968 | 7.53% |
| FINANCE | 461,946 | 501,236 | | 39,290 | 8.51% |
| STAFF | 96,983 | 108,357 | , | 11,374 | 11.73% |
| CENTRAL SERVICES | 2,998,224 | 3,037,631 | | 39,407 | 1.31% |
| SPECIAL ITEMS | 506,319 | 502,412 | | (3,907) | -0.77% |
| TOTAL GENERAL SUPPORT | <u>\$ 4.363.883</u> | <u>\$ 4.469.292</u> | <u>s</u> | 105.409 | <u>2.42%</u> |

INSTRUCTION-ADMINISTRATION & IMPROVEMENT

- <u>Curriculum Development</u> codes include allocations for curriculum writing and contractual expenditures.
- The <u>Supervision Regular School</u> sections supports the administration of our three schools. This includes both the Principals and the Assistant Principals of each building, and the school office clerical staff.
- <u>Research</u>, <u>Planning</u> & <u>Evaluation</u> allocations provide the resources to fund data analysis and support.
- <u>In-Service Training</u> budgetary funding allocations for staff development activities and in-service training programs the district utilizes.

| | | | 2021-2022 | | 2022-2023 | 20 | 22-2023 | 2022-2023 |
|--------|-------------------------------------|--------|-----------|----|-----------|------|----------|--------------|
| | | 1 | Adopted | | Proposed | to 2 | 021-2022 | to 2021-2022 |
| | ÷ | | Budget | | Budget | \$ | Change | % Change |
| ADMINI | STRATION & IMPROVEMENT | | | | | | | |
| A2010 | CURRICULUM DEVELOPMENT | | | | | | | |
| 150 00 | Instructional Salaries | \$ | 53,760 | \$ | 53,760 | \$ | - | 0.00% |
| 400 00 | Contractual Expenses | | 22,000 | | 22,000 | | | 0.00% |
| | TOTAL | \$ | 75,760 | \$ | 75,760 | \$ | | 0.00% |
| A2020 | SUPERVISION - REGULAR SCHOOL | | | | | | | |
| 150 00 | Supvr Administrative Salaries | \$ | 649,868 | \$ | 655,248 | \$ | 5,380 | 0.83% |
| 160 00 | Non-Instructional Clerical Salaries | · · | 282,800 | | 294,842 | \$ | 12,042 | 4.26% |
| 162 00 | Substitues & Extra Pay & OT | | 1,544 | | 1,544 | \$ | - | 0.00% |
| 400 00 | Contractual Expenses | | 19,200 | | 19,800 | \$ | 600 | 3.13% |
| 415 00 | Conference & Travel | | 500 | | 500 | \$ | - | 0.00% |
| 450 00 | Supplies and Materials | 1 | 7,000 | | 6,500 | \$ | (500) | |
| 490 00 | BOCES Services | | 72,200 | _ | 42,200 | \$ | (30,000) | -41.55% |
| | TOTAL | \$ | 1,033,112 | \$ | 1,020,634 | \$ | (12,478) | -1.21% |
| A2060 | RESEARCH, PLANNING & EVALUATIO | DN | | | | | | |
| 490 01 | BOCES Services | 1 | 100,600 | | 100,600 | | - | 0.00% |
| | TOTAL | \$ | 100,600 | \$ | 100,600 | \$ | - | 0.00% |
| A2070 | INSERVICE TRAINING | | | | | | | |
| 150 00 | Instructional Salaries | \$ | 1,000 | \$ | 1,000 | \$ | - | 0.00% |
| 160 00 | Non-Instructional Salaries | | 525 | | 525 | | - | 0.00% |
| 400 00 | Contractual Expenses | 1 | 15,500 | | 15,500 | | _ | 0.00% |
| 490 00 | BOCES Services | | 276,350 | | 206,350 | | (70,000) | 100.00% |
| | TOTAL | \$ | 293,375 | \$ | 223,375 | \$ | (70,000) | -23.86% |
| ADMIN | & IMPROVEMENT TOTALS | \$ | 1,502,847 | \$ | 1,420,369 | \$ | (82,478) | -5.49% |

INSTRUCTIONAL TEACHING

• <u>Teaching – Regular School</u> provides for the school year daily instructional services for regular education students grades K-12.

Program Additions, totaling \$733,686, included in the 2022 – 2023 Budget include:

- Purchase of a piano for the High School Music Program
- Maintain all services provided in prior year's budget
- Continued introductions of Career Tech initiatives

| INSTRU | STRUCTION | | 2021-2022 | | | 2022-2023 | | | 022-2023 | 2022-2023 |
|--------|--------------------------------------------|----|------------|--|----|------------|---|--------------|-----------|--------------|
| | | | Adopted | | | Proposed | | to 2021-2022 | | to 2021-2022 |
| | | | Budget | | | Budget | | \$ | Change | % Change |
| INSTRU | INSTRUCTION - TEACHING | | | | | | | | | |
| | | | | | | | | | | |
| A2110 | TEACHING - REGULAR SCHOOL | | | | | | | | | |
| 100 00 | Instruct. Salaries - Pre-K | \$ | 69,430 | | \$ | 69,430 | | \$ | - | 0.00% |
| 120 00 | instruct. Salaries - Teachers: K - 3 | \$ | 2,223,895 | | \$ | 2,530,442 | | \$ | 306,547 | 13.78% |
| 121 00 | Instruct. Salaries - Teachers: Grades 4-6 | | 1,706,518 | | | 2,070,367 | | | 363,849 | 21.32% |
| 130 00 | Instruct. Salaries - Teachers: Grades 7-12 | | 4,349,926 | | | 4,139,224 | | | (210,702) | -4.84% |
| 140 00 | Instructional Salaries - Substitutes K-12 | | 298,200 | | | 298,200 | | | - | 0.00% |
| 146 00 | Detention Salaries | | 5,000 | | | 5,000 | | | - | 0.00% |
| 150 00 | Instructional Salaries | \$ | 112,000 | | \$ | 112,000 | | \$ | | 0.00% |
| 155 00 | Teaching Assistants | \$ | 663,819 | | \$ | 655,695 | | \$ | (8,124) | -1.22% |
| 160 00 | Non-Instructional Salaries Grades K-12 | | 573,410 | | | 752,248 | | 1 | 178,838 | 31.19% |
| 200 00 | Equipment | | 70,161 | | | 130,711 | | | 60,550 | 86.30% |
| 400 00 | Contractual Expenses | | 39,671 | | | 36,837 | | | (2,834) | -7.14% |
| 402 00 | Cultural Arts | | 9,150 | | | 9,150 | ň | | - | 0.00% |
| 403 00 | Field Trips | | 8,510 | | | 8,510 | | | - | / 0.00% |
| 415 00 | Conference & Travel | | 33,216 | | | 33,702 | | | 486 | 1.46% |
| 420 00 | Graduation | | 8,975 | | | 8,975 | | | - | 0.00% |
| 435 00 | Lease of Instruments | | 2,000 | | | 4,500 | | | 2,500 | 125.00% |
| 440 00 | Tuition Reimbursement | | 22,000 | | | 22,000 | | | - | 0.00% |
| 450 00 | Supplies and Materials | | 198,343 | | | 201,187 | | | 2,844 | 1.43% |
| 470 00 | Tuition | | 143,637 | | | 143,637 | | | - | 0.00% |
| 480 00 | Textbooks - District | | 93,966 | | | 88,828 | | | (5,138) | -5.47% |
| 490 00 | BOCES Services | | 750,217 | | | 795,087 | | | 44,870 | 5.98% |
| | TOTAL | \$ | 11,382,044 | | \$ | 12,115,730 | | \$ | 733,686 | 6.45% |

SPECIAL EDUCATION INSTRUCTION

- Students with Disabilities codes reflect costs related to the instruction of students identified as requiring special needs.
- The <u>Program for Students with Disabilities</u> section provides allocations for selfcontained, inclusion, speech program and OT and PT services in-district, and tuition programs in other public schools, private schools and BOCES.
- Funds are provided for home and private school tutors to provide required services based on Individual Educational Plans (IEP).
- Allocations are provided for the purchase of materials, supplies and textbooks.

OCCUPATIONAL EDUCATION

 Vocational Education is provided through Questar BOCES. These expenses are based upon a five (5) year regional weighted average daily attendance of student enrollment in BOCES programs.

SPECIAL SCHOOLS

• The Special Schools section provides allocation for regular education Summer School.

| | | | | | | | | · . | | |
|-------------|----------------------------------------------------|-----------|-------------------|-------|-----------|------------|--|-----|-----------|--------------|
| INSTRUCTION | | 2021-2022 | | | 2022-2023 | | | 1 | 2022-2023 | 2022-2023 |
| | | | Adopted | | | Proposed | | to | 2021-2022 | to 2021-2022 |
| | | | Budget | | | Budget | | | \$ Change | % Change |
| A2250 | TEACHING - PROGRAMS FOR CHILD | REN | W/ DISABI | ITIES | | | | | | |
| 150 00 | Instruct. Salaries - Sped | ls | 1,779,762 | 1 | \$ | 1,826,264 | | \$ | 46,502 | 2.61% |
| 151 00 | Administrator Salaries | 1 | 125,000 | | * | 150,075 | | l * | 25,075 | 20.06% |
| 155 00 | | | 228.843 | | | 253.843 | | | 25,070 | 10.92% |
| 160 00 | | | 745,250 | | | 628,171 | | | (117,079) | -15.71% |
| 162 00 | Non-Instructional Extra Pay & OT | | 3.370 | | 1 | 3.370 | | | (117,073) | 0.00% |
| 200 00 | Equipment | 1 | 20,500 | | 1 | 20,500 | | | | 0.00% |
| 400 00 | Contractual Expenses | 1 | 181,500 | | | 181,500 | | | - | 0.00% |
| 415 00 | Conference & Travel | | | | | | | | | 0.00% |
| 440.00 | | | 10,000 200.000 | | 1 | 10,000 | | 1 | | 0.00% |
| 440.00 | | | | | | 200,000 | | | | 0.00% |
| 450 00 | Supplies and Materials Tuition - Public Schools | | 70,500 | | | 70,500 | | 1 | - | |
| 471 00 | | | 250,000 | | | 250,000 | | | - | 0.00% |
| | Tuition - Non-Public/Private Schools | | 1,233,000 | | | 1,233,000 | | | - | 0.00% |
| 473 00 | Maint for Residential Programs | | 120,000 | | | 120,000 | | | | 0.00% |
| 490 00 | BOCES Services | | 1,698,249 | | - | 1,702,790 | | - | 4,541 | 0.27% |
| | TOTAL | \$ | 6,665,974 | | \$ | 6,650,013 | | \$ | (15,961) | -0.24% |
| A2259 | TEACHING - ENGLISH LANGUAGE LE | | EDC | | | | | | | |
| 150 00 | Instructional Salaries | \$ | - | | \$ | 193,006 | | \$ | 193,006 | 100.00% |
| | TOTAL | \$ | - | | \$ | 193.006 | | S | 193,006 | 100.00% |
| | | Ψ | | | Ψ | 100,000 : | | Ψ | 100,000 | 100.0078 |
| A2280 | TEACHING - OCCUPATIONAL EDUCA | | l I | | | | | | | |
| 490 00 | BOCES Tuition | \$ | 815,578 | | \$ | 846,603 | | \$ | 31,025 | 3.80% |
| | TOTAL | \$ | 815,578 | | \$ | 846,603 | | \$ | 31,025 | 3.80% |
| | | | | | | | | | | |
| A2330 | TEACHING - SPECIAL SCHOOLS | | | | | | | | | |
| 150 00 | Instructional Salaries | \$ | 35,000 | | \$ | 35,000 | | \$ | - | 0.00% |
| 151 00 | Administrator Salaries | \$ | 9,500 | | \$ | 9,500 | | \$ | - | 0.00% |
| 160 00 | Non-Instructional Salaries | | 19,452 | | | 19,452 | | | - | 0.00% |
| 400 00 | Contractual Expenses | | 400 | | | 400 | | | - | 0.00% |
| 450 00 | Supplies and Materials | | 1,684 | | | 1,684 | | | - | 0.00% |
| | TOTAL | \$ | 66,036 | | \$ | 66,036 | | \$ | - | 0.00% |
| INSTRU | CTION - TEACHING TOTALS | ¢ | 48 020 620 | | ¢ | 10 971 200 | | ¢ | 044 755 | 4.98% |
| INGIRU | CHOR - LEACHING TOTALS | \$ | 18,929,632 | | \$ | 19,871,388 | | \$ | 941,756 | 4.98% |

INSTRUCTIONAL MEDIA

School Library & Audio Visual

- Provides funding for periodicals, library books, audio visual and materials and supplies.
- BOCES services provides for library software and databases.

Computer Assisted Instruction

- Provides for funding for the three (3) network technicians, and a teaching assistant.
- Provides funding for computer and technology equipment and software district-wide.
- BOCES services includes internet access, maintenance, education technology and virtual learning support.

| INSTRUCTION | | 2021-2022 | | 2022-2023 | | | 2022-2023 | | 2022-2023 | |
|-------------|-------------------------------------------|-----------|-----------|-----------|----------|-----------|-----------|--------------|-----------|--------------|
| | | Adopted | | | Proposed | | | to 2021-2022 | | to 2021-2022 |
| | | | Budget | | Budget | | | \$ Change | | % Change |
| INSTRU | JCTIONAL MEDIA | | | 1 | | | | | | |
| | | | | | | | 1 | | | |
| A2610 | SCHOOL LIBRARY & AUDIOVISUAL | | | | | | | | | |
| 150 00 | Instructional Salaries | \$ | 158,677 | | \$ | 160,434 | | \$ | 1,757 | 1.11% |
| 160 00 | Non-Instructional Salaries | | 29,295 | | | 30,569 | | | 1,274 | 4.35% |
| 170 00 | Library Teaching Assistants | | 31,748 | | 1 | - | | | (31,748) | -100.00% |
| 400 00 | Contractual Expenses | | 9,500 | | 1 | 9,500 | | | - | 0.00% |
| 450 00 | Supplies and Materials | | 3,550 | | | 3,450 | | | (100) | -2.82% |
| 460 00 | Library Books | | 17,500 | | 1 | 17,500 | | | - | 0.00% |
| 490 00 | BOCES Services (includes ed tv) | | 16,097 | | | 16,097 | | | - | 0.00% |
| | TOTAL | \$ | 266,367 | | \$ | 237,550 | | \$ | (28,817) | -10.82% |
| | | | | | | | | 1 | | |
| A2630 | COMPUTER ASSISTED INSTRUCTION | | | | | | | | | |
| 155 00 | Instruct. Salary -Teaching Assistants | \$ | 26,686 | | \$ | 27,487 | | \$ | 801 | 3.00% |
| 160 00 | Non-Instructional Salaries - Tech Support | | 183,500 | | | 196,983 | | | 13,483 | 7.35% |
| 162 00 | Non-Instr Salaries - Tech Subs & OT | | 2,500 | | | 2,500 | | | - | 0.00% |
| 220 00 | Computer Hardware | | 412,376 | | | 212,376 | | | (200,000) | -48.50% |
| 400.00 | Contractual Expenses | | 152,000 | | | 152,000 | | | | 0.00% |
| 415 00 | Conference & Travel | | 2,500 | | | 2,500 | | | | 0.00% |
| 435 00 | Technology Leases | | 79,725 | | | - | | | (79,725) | -100.00% |
| 450 00 | Supplies and Materials | | 30,000 | | | 65,000 | | | 35,000 | 116.67% |
| 460 00 | Computer Software | | 50,000 | | | 50,000 | | | - | 0.00% |
| 490 00 | BOCES Services | | 250,900 | | | 288,900 | | | 38,000 | 15.15% |
| | TOTAL | \$ | 1,190,187 | | \$ | 997,746 | | \$ | (192,441) | -16.17% |
| | | | | | | | | | | |
| INSTRU | CTIONAL MEDIA TOTALS | \$ | 1,456,554 | | \$ | 1,235,296 | 1 | \$ | (221,258) | -15.19% |

PUPIL SERVICES ACTIVITIES

Attendance – Regular School

• Provides funding for the school registrar.

Guidance – Regular School

• Provides funding for K-12 guidance services.

Health Services – Regular School

• Under the Health Services codes, the District funds the school physician's services and salaries for four school nurses.

Psychological Services

• Provides for funding of K-12 psychological services.

Social Worker Services

• Provides for funding of K-12 social worker services.

Co-Curricular Services

• Provides for funding of K-12 Co-Curricular salaries, including chaperones.

| INSTRU | UCTION | 1 : | 2021-2022 | | 2 | 022-2023 | 1 | 2 | 022-2023 | 2022-2023 |
|--------|--------------------------------------------|-----|-----------|---|----|----------|---|----|-----------|--------------|
| | R | | Adopted | 1 | | Proposed | | to | 2021-2022 | to 2021-2022 |
| | | | Budget | | | Budget | | \$ | Change | % Change |
| PUPIL | SERVICES | | | İ | 1 | | | | | |
| | | 1 | | | | | | | | |
| A2805 | ATTENDANCE - REGULAR SCHOOL | | | | | | | | | |
| 160 00 | Non-instructional Salary - Registrar | | 89,183 | | | 95,165 | | | 5,982 | 100.00% |
| 490 00 | BOCES Services | | - | | | - | | | - | |
| | TOTAL | \$ | 89,183 | | \$ | 95,165 | | \$ | 5,982 | 100.00% |
| | | | | | | | | | | |
| A2810 | GUIDANCE - REGULAR SCHOOL | | | | | | | | | |
| 150 00 | Instructional Salaries - Counselors | \$ | 376,207 | | \$ | 393,596 | | \$ | 17,389 | 4.62% |
| 160 00 | Non-Instructional Clerical Salaries | | 26,906 | | | 29,744 | | \$ | 2,838 | 10.55% |
| 400 00 | Contractual | 1 | 200 | | | 200 | | \$ | - | 0.00% |
| 415 00 | Travel & Conferences | | 100 | | | 350 | | \$ | 250 | |
| 450 00 | Supplies & Materials | | 4,025 | | | 5,353 | | \$ | 1,328 | 32.99% |
| 490 00 | BOCES Services | L | 6,000 | | | 6,000 | | \$ | - | 100.00% |
| | TOTAL | \$ | 413,438 | | \$ | 435,243 | | \$ | 21,805 | 5.27% |
| | | | | | | | | | | |
| A2815 | HEALTH SERVICES - REG SCHOOL | | | | | | | | | |
| 160 00 | Noninstructional Salaries | \$ | 176,318 | | \$ | 209,442 | | \$ | 33,124 | 18.79% |
| 163 00 | Noninstructional Salaries - Subs & OT | \$ | 6,223 | | \$ | 6,223 | | \$ | - | 0.00% |
| 200 00 | Equipment | | 24,000 | | | 24,000 | | | - | 0.00% |
| 400 00 | Contractual | | 4,639 | | | 4,639 | | | - | 0.00% |
| 443 00 | Physician Services | 1 | 11,000 | | | 11,000 | | | - | 0.00% |
| 450 00 | Supplies and Materials | | 10,600 | | | 10,200 | | | (400) | -3.77% |
| 470 00 | Health Serives - Other Districts | | 32,000 | | | 32,000 | | | - | 0.00% |
| | TOTAL | \$ | 264,780 | | \$ | 297,504 | | \$ | 32,724 | 12.36% |
| 10000 | | | | | | | | | | |
| A2820 | PSYCHOLOGICAL SERVICES | | | | | | | | | |
| 150 00 | Instructional Salaries | \$ | 249,709 | | \$ | 313,684 | | \$ | 63,975 | 25.62% |
| 400 00 | Contractual | 6 | - | | | 600 | | | 600 | 100.00% |
| 450 00 | Supplies and Materials | | - | | | 300 | | | 300 | 100.00% |
| | TOTAL | \$ | 249,709 | | \$ | 314,584 | | \$ | 64,875 | 25.98% |
| | | | | | | | | | | |
| A2825 | SOCIAL WORKER SERVICES | | | | | | | | | |
| 150 00 | Instruct. Salaries - School Social Workers | \$ | 335,606 | | \$ | 402,134 | | \$ | 66,528 | 19.82% |
| 400 00 | Contractual | | 21,748 | | | 21,748 | | | • | 0.00% |
| 415 00 | Travel & Conferences | | 1,300 | | | 1,300 | | | - | 0.00% |
| 450 00 | Supplies & Materials | | 750 | | | 750 | | | - | 0.00% |
| | TOTAL | \$ | 359,404 | | \$ | 425,932 | | \$ | 66,528 | 18.51% |
| | | | | | | | | | | |
| A2850 | COCURRICULAR ACTIVITIES | | | | | | | | | |
| 150 00 | Instructional Salaries | \$ | 261,302 | | \$ | 271,302 | | \$ | 10,000 | 3.83% |
| 160 00 | Noninstructional Salaries | | 20,010 | | | 40,485 | | | 20,475 | 102.32% |
| | Contractual | | 4,762 | | | 4,762 | | | • | 0.00% |
| 450 00 | Supplies & Materials | | 2,000 | | | 2,000 | | | - | 0.00% |
| | TOTAL | \$ | 288,074 | | \$ | 318,549 | | \$ | 30,475 | 10.58% |

INTERSCHOLASTIC ATHLETICS

This budget contains all costs of the Interscholastic Athletics Program.

BOCES services for interscholastic athletics includes software costs.

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| INSTRU | ICTION | 2 | 2021-2022 | 1 | 2 | 022-2023 | 20 | 022-2023 | 2022-2023 |
|---------|--------------------------------------------|----|-----------|---|----|-----------|--------------|----------|--------------|
| | | | Adopted | | F | Proposed | to 2021-2022 | | to 2021-2022 |
| | | | Budget | | | Budget | \$ | Change | % Change |
| A2855 | INTERSCHOLASTIC ATHLETICS | | | | | | | | |
| 150 00 | Instructional Salaries - Coaches' Stipends | \$ | 123,405 | | \$ | 138,453 | \$ | 15,048 | 12.19% |
| 160 00 | Non-Instructional Salaries | | 35,640 | | | 42,640 | | 7,000 | 19.64% |
| 200 00 | Equipment | | 33,000 | | | 63,000 | | 30,000 | 100.00% |
| 400 00 | Contractual | | 21,081 | | | 20,081 | | (1,000) | -4.74% |
| 410 00 | Membership Fees / Dues | | 7,000 | | | 7,000 | | - | 0.00% |
| 415 00 | Travel & Conferences | | 1,000 | | | 1,000 | | - | 0.00% |
| 443 00 | Officials | | 32,945 | | | 32,945 | | - | 0.00% |
| 450 00 | Athletic Supplies | | 44,772 | | | 44,772 | | -) | 0.00% |
| 452 00 | Uniforms | | 15,000 | | | 15,000 | | - | 0.00% |
| 490 00 | BOCES Services | | 6,924 | | | 7,151 | 1 | 227 | 100.00% |
| | TOTAL | \$ | 320,767 | | \$ | 372,042 | \$ | 51,275 | 15.99% |
| PUPIL S | SERVICES TOTALS | \$ | 1,985,355 | | \$ | 2,259,019 | \$ | 273,664 | 13.78% |

| | 2021-2022 | 2022-2023 | 2022-2023 | 2022-2023 | |
|------------------------------|----------------------|----------------------|------------------|--------------|--|
| | Adopted | Proposed | to 2021-2022 | to 2021-2022 | |
| | Budget | Budget | \$ Change | % Change | |
| NSTRUCTION SUMMARY | | | | | |
| ADMINISTRATION & IMPROVEMENT | \$ 1,502,847 | \$ 1,420,369 | \$ (82,478) | -5.49% | |
| INSTRUCTION - TEACHING | 18,929,632 | 19,871,388 | 941,756 | 4.98% | |
| INSTRUCTIONAL MEDIA | 1,456,554 | 1,235,296 | (221,258) | -15.19% | |
| PUPIL SERVICES | 1,985,355 | 2,259,019 | 273,664 | 13.78% | |
| TOTAL INSTRUCTION | <u>\$ 23,874,388</u> | <u>\$ 24,786.072</u> | <u>\$911.684</u> | 3.82% | |

PUPIL TRANSPORTATION

District-Owned Transportation

 Includes funding for transportation salaries for part-time transportation supervisor, and office support, software and materials and supplies.

Contract Transportation

- Provides funding for all transportation contracts including:
 - o Regular routes
 - o BOCES routes
 - o Field & Music Trips
 - Athletic Trips transportation
 - o Summer School transportation
 - Special Education transportation
 - Non-public transportation

| | | | 2021-2022 | | | 2022-2023 | 2 | 022-2023 | 2022-2023 |
|--------|---------------------------------------------|----|-----------|---|----|-----------|--------|-----------|--------------|
| PUPIL | TRANSPORTATION | | Adopted | | | Proposed | to | 2021-2022 | to 2021-2022 |
| | | | Budget | | _ | Budget | \$ | Change | % Change |
| A5510 | DISTRICT OWNED TRANSPORTATION | N | | | | | | | |
| 160 00 | Non-Instructional Salary | | 109,642 | | | 154,385 | \$ | 44,743 | 100.00% |
| 162 00 | Non-Instructional Salaries - Extra & OT | | 1,727 | | | 2,500 | \$ | 773 | 44.76% |
| 440 00 | Contractual | | 9,283 | | | 9,283 | | - | 0.00% |
| 450 00 | Supplies and Materials | | 1,800 | | | 1,800 | | - | 0.00% |
| 462 00 | Transportation Software | | 6,855 | | | 25,855 | | 19,000 | 100.00% |
| | TOTAL | \$ | 129,307 | | \$ | 193,823 | \$ | 64,516 | 49.89% |
| | | | | | | | | | |
| | | | | 3 | | | 2 | | |
| A5540 | CONTRACT TRANSPORTATION | | | | | | | | |
| 440 00 | Field & Music Trips Contract Transportation | \$ | 62,010 | | \$ | 66,260 | \$ | 4,250 | 6.85% |
| 440 00 | Athletic Trips Contract Transportation | \$ | 136,620 | | \$ | 136,620 | \$ | - | 0.00% |
| 440 00 | Summer School Contract Transportation | \$ | 8,609 | | \$ | 8,609 | \$ | - | 0.00% |
| 440 00 | Special Education Contract Transportation | \$ | 952,162 | | \$ | 988,534 | \$ | 36,372 | 3.82% |
| 440 00 | Regular Routes Contract Transportation | \$ | 1,634,695 | | \$ | 1,696,465 | \$ | 61,770 | 3.78% |
| 440 00 | Non-Public Contract Transportation | \$ | 170,000 | | \$ | 176,800 | \$ | 6,800 | 4.00% |
| | TOTAL | \$ | 2,964,096 | | \$ | 3,073,288 | \$ | 109,192 | 3.68% |

| | 2021-2022 Adopted Budget | 2022-2023 Proposed Budget | 2022-2023 to 2021-2022 \$ Change | 2022-2023 to 2021-2022 % Change |
|------------------------------|--------------------------------|---------------------------------|-----------------------------------------------|---------------------------------------|
| PUPIL TRANSPORTATION SUMMARY | | | | |
| DIST. OWNED TRANSPORTATION | \$ 129,307 | \$ 193,823 | \$ 64,516 | 49.89% |
| CONTRACT TRANSPORTATON | 2,964,096 | 3,073,288 | 109,192 | 3.68% |
| TOTAL PUPIL TRANSPORTATION | \$3.093.403 | <u>\$3.267.111</u> | <u>\$ 173.708</u> | <u>5.62%</u> |

COMMUNITY SERVICE

Provides funding for salary and contractual items related to community services.

| COMML | JNITY SERVICES | 2021- Ador | | | -2023 | 2022- to 202 | -2023 1-2022 | 2022-2023 to 2021-2022 |
|--------|--------------------|---------------|-----|----|-------|-----------------|-----------------|---------------------------|
| | | Bud | get | Bu | dget | \$ Ch | ange | % Change |
| A8060 | COMMUNITY SERVICES | | | | | | | |
| 160 00 | Civic Acct Salary | \$ | - | \$ | - | | | 0.00% |
| 449 00 | Contractual | | - | | - | | | 0.00% |
| | TOTAL | \$ | - | \$ | - | \$ | - | 0.00% |

| | - | | - | | 0 | 0 |
|-----------------------------|-----------|-------|----------------------------------------------|--------------------------------------------------------------------------------------------------|----------------------------------------------|----------------|
| | 2021-2022 | | 2022-2023 | | 2022-2023 | 2022-2023 |
| | Adopted | #REF! | Proposed | #REF! | to 2021-2022 | to 2021-2022 |
| _ <u>COMMUNITY_SERVICES</u> | | | | 8 9 9 9 9 9 9 9 8 8 8 8 8 8 8 8 9 9 9 9 | | |
| COMMUNITY SERVICES | \$- | | \$- | | \$- | 0.00% |
| TOTAL COMMUNITY SERVICES | <u>s</u> | | <u>s </u> | | <u>s </u> | <u>#DIV/01</u> |
| | I | 4 | | | | |

UNDISTRIBUTED

Employee Benefits

• Provides funding for employee benefits, as outlined.

DEBT SERVICE and INTERFUND TRANSFERS

Debt Service

- Provides funding for principal and interest expenses on serial bonds for capital.
- Provides funding for principal and interest expenses for bond anticipation notes for capital.

Interfund Transfers

- The Transfer to Special Aid Fund reflects legal obligations of school districts to fund a portion of summer special education programs for certain designated students. The \$120,000 allocation reflects the District's 20% share of the anticipated costs for such programs.
- Includes funding for \$5,000 to support the Food Services Program.

| | | 2 | 021-2022 | 1 | 2022-2023 | 2 | 2022-2023 | 2022-2023 |
|--------|--------------------------------------------|----|-----------|----|------------|----|-----------|--------------|
| UNDIST | RIBUTED | 1 | Adopted | | Proposed | to | 2021-2022 | to 2021-2022 |
| | | | Budget | | Budget | | \$ Change | % Change |
| | EMPLOYEE BENEFITS | | | | | | | |
| A9010 | NYS Employee Retirement | \$ | 481,725 | 19 | 481,725 | | × | 0.00% |
| A9020 | NYS Teacher Retirement | | 1,504,006 | | 1,627,500 | | 123,494 | 8.21% |
| A9030 | Social Security | | 1,310,822 | | 1,310,822 | | - | 0.00% |
| A9040 | Workers' Compensation | | 339,614 | | 339,614 | | | 0.00% |
| A9050 | Unemployment Benefits | | 15,000 | | 15,000 | | - | 0.00% |
| A9060 | Health Insurance | | 5,717,817 | | 5,832,173 | | 114,356 | 2.00% |
| A9060 | Health insurance Buyout | | 275,000 | | 275,000 | | - | 0.00% |
| A9060 | Affordable Care Act | | 14,400 | | 14,400 | | - | 100.00% |
| A9060 | Vision Insurance | | 36,000 | | 36,000 | | - | 100.00% |
| A9060 | Dental Insurance | | 90,000 | | 90,000 | | - | 100.00% |
| A9070 | Split Dollar Life Insurance | | 24,000 | | 24,000 | | - | 0.00% |
| A9070 | Welfare Benefit Trust | | 173,250 | | 173,250 | | - | 0.00% |
| A9089 | Other Employee Benefits | | 11,620 | | 3,720 | | (7,900) | -67.99% |
| | TOTAL | \$ | 9,993,254 | \$ | 10,223,204 | \$ | 229,950 | 2.30% |
| | | T | | | | 1 | | 6 |
| A9710 | DEBT SERVICE | 1 | | | | | | |
| 600 | Serial Bonds Principal | \$ | 3,360,000 | \$ | | \$ | 240,000 | 7.14% |
| 700 | Serial Bonds Interest | | 677,945 | | 2,105,322 | | 1,427,377 | 210.54% |
| 600 | Bond Anticipation Note Principal - Capital | | 160,000 | | - | | (160,000) | 100.00% |
| 700 | Bond Anticipation Note Interest - Capital | | 404,400 | | • | _ | (404,400) | 100.00% |
| | TOTAL | \$ | 4,602,345 | 9 | 5,705,322 | \$ | 1,102,977 | 23.97% |
| A9901 | INTERFUND TRANSFERS | 1 | | 1 | | 1 | | |
| 930 | Transfer to Food Service | \$ | 5,000 | 9 | 5,000 | \$ | - | 100.00% |
| 950 |) Transfer to Special Aid Fund | \$ | 120,000 | 9 | | \$ | - | 100.00% |
| | TOTAL | \$ | 125,000 | \$ | | \$ | - | 100.00% |

| | W | a | 7 | |
|-----------------------|---------------------|---------------------|---------------------|--------------|
| | 2021-2022 | 2022-2023 | 2022-2023 | 2022-2023 |
| | Adopted | Proposed | to 2021-2022 | to 2021-2022 |
| | Budget | Budget | \$ Change | % Change |
| UNDISTRIBUTED SUMMARY | | | | |
| EMPLOYEE BENEFITS | \$ 9,993,254 | \$ 10,223,204 | \$ 229,950 | 2.30% |
| DEBT SERVICE | 4,602,345 | 5,705,322 | 1,102,977 | 23.97% |
| INTERFUND TRANSFERS | 125,000 | 125,000 | - | 100.00% |
| TOTAL UNDISTRIBUTED | <u>\$14,720,599</u> | <u>\$16.053.526</u> | <u>\$ 1,332,927</u> | <u>9.05%</u> |

Ir

| | 2021-2022 | 2022-2023 | 2022-2023 | 2022-2023 |
|--------------------|----------------------|----------------------|---------------------|--------------|
| | Adopted | Proposed | to 2021-2022 | to 2021-2022 |
| | Budget | Budget | \$ Change | % Change |
| TOTAL GENERAL FUND | <u>\$ 46,052,273</u> | <u>\$ 48.576.001</u> | <u>\$ 2,523,728</u> | 5.48% |

Salary: Administrative Compensation Information 190401 - CATSKILL CSD

| Form | Due | May | 9, | 2022 | |
|------|-----|-----|----|------|--|
|------|-----|-----|----|------|--|

2022-2023 Salary Threshold = \$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a <u>Superintendent</u>, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to <u>EMSCMGTS@nysed.gov</u> indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect <u>only</u> the financial support or commitment that <u>your</u> district will be making. They should **not** reflect the <u>total</u> amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law (Please read the instructions and definitions before completing this form.)

| Title | Salary | Employee Benefits Remuneration |
|---------------------------|---------|--------------------------------|
| Superintendent of Schools | 178,406 | 41,832 6,000 |

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

| AST TO THE SUPERINTENDENT OF SPECIAL EDUC | 150,075 |
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Property Tax Report Card 190401 - CATSKILL CSD 2021-2022 - Page 1 Official - as of 04/13/2022 02:38 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

| Form Preparer Name: | LISSA A. JILEK | | |
|------------------------------|----------------|--|--|
| Preparer's Telephone Number: | 518-943-2300 | | |

| Budgeted 2021-22 (A) | Proposed Budget 2022-23 (B) | Perce Chan (C) | ge |
|----------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 46,052,273 | 48,576,001 | 5.48 | 1% |
| t ¹ 19,965,702 | 20,335,067 | | |
| 0 | 0 | | |
| 0 | 0 | | |
| | | | |
| 0 | 0 | | |
| | | | |
| 19,965,702 | 20,335,067 | 1.85 | % |
| 651,492 | 832,594 | | |
| 19,314,210 | 19,836,819 | | |
| | | | |
| | | | |
| | | | |
| 19,314,210 | 19,502,473 | | |
| | | | |
| 0 | 224.246 | | |
| 0 | 334,340 | | |
| 1,350 | 1,300 | -3.70 | % |
| | | 4.7 | _% |
| | 2021-22 (A) , 46,052,273 19,965,702 0 0 0 19,965,702 651,492 19,314,210 19,314,210 | 2021-22 (A) 2022-23 (B) 46,052,273 48,576,001 19,965,702 20,335,067 0 0 0 0 0 0 19,965,702 20,335,067 651,492 832,594 19,314,210 19,836,819 19,314,210 19,502,473 0 334,346 | 2021-22 (A) 2022-23 (B) Chan (C) 46,052,273 48,576,001 5.48 19,965,702 20,335,067 5.48 0 0 0 0 0 0 0 1.85 19,965,702 20,335,067 1.85 651,492 832,594 1.85 19,314,210 19,836,819 1.85 19,314,210 19,502,473 -3.70 |

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

| | | | Actual 2021-2 (D) | 2 Estimated 2 (E) | 022-23 |
|-------------------|------------------------------------|--------------------------|----------------------|----------------------------------|------------------------------------------------------------------------------------------------|
| Adjusted Restric | ted Fund Balance | | 5,171,135 | 4,625,150 | |
| Assigned Appro | priated Fund Baland | æ | 3,282,784 | 3,561,796 | |
| Adjusted Unrest | ricted Fund Balance | 1 | 6,355,396 | 2,793,600 | |
| Percent of the To | ricted Fund Balance otal Budget | | 13.80 % | 5.75 |]% |
| Reserve Type | Reserve Name | Reserve Description * | | 30/22 Estimated nding Balance | Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)** |

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

| Capital | CAPITAL | For the cost of any object or purpose for which bonds may be issued. | 9,348 | 9,348 | No planned use in 2022 - 2023 school year0 |
|------------------------------------------|--------------------|------------------------------------------------------------------------------------------------------------------|---------|---------|--------------------------------------------------|
| Repair | REPAIR | For the cost of repairs to capital improvements or equipment. | 238,013 | 238,013 | No planned use in 2022 - 2023 school year |
| Workers Compensation | WORKERS COM | PFor self-insured Workers Compensation and benefits. | 763,594 | 763,594 | No planned use in 2022 - 2023 school year |
| Unemployment Insurance | UNEMPLOYMEN INS | For reimbursement to the State Unemployment Insurance Fund. | 616,955 | 615,955 | No planned use in 2022 - 2023 school year |
| Reserve for Tax Reduction | | For the gradual use of the proceeds of the sale of school district real property | | | |
| Mandatory Reserve for Debt Service | | For proceeds from the sale of district capital assets or improvement, restricted to debt service. | | | |
| Insurance | | For liability, casualty, and other types of uninsured losses. | 148,838 | 148,838 | No planned use in 2022 - 2023 school year |
| Property Loss + (add) | | To cover property loss. | | | |

| | | | The second se | and the second sec | |
|-------------------------|-----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|
| Liability | | To cover incurred liability claims. | | | |
| Tax Certiorari | TAX CERTIORAR | For tax certiorari | 502,799 | 502,799 | No planned use in |
| | | settlements. | | | 2022 - 2023 school year |
| Reserve for | | For unexpended | | | |
| Insurance Recoveries | | proceeds of insurance recoveries at fiscal year end. | | | |
| Employee | EMPLOYEE | For accrued | 737,334 | 655,334 | To pay for portion of |
| Benefit Accrued | BENEFIT | 'employee benefits' | | | accrued benefits for 22-23 in the amount |
| LIABILITY | due to employees upon termination of service. | | | of \$82,000 for retirees | |
| Retirement | | For employer | 1,084,416 | 1,084,416 | No planned use in |
| Contribution | | retirement contributions to the State and Local Employees' Retirement System. | | | 2022 - 2023 school year |
| Reserve for | Average | For unpaid taxes | | 1 | 7 |
| Uncollected Taxes | | due certain city school districts not reimbursed by their city/county until the following fiscal year. | | • | _ |
| | | To fund employer | 730,347 | 606,853 | Plan to use \$123,494 |
| Reserve | | retirement contributions to the NYS TRS | | | for 2022 - 2023 |
| * NYSED Reserv | ve Guidance: | | | | |

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save Reset Save & Ready

ī



Lissa Jilek <ljilek@catskillcsd.org>

School District S495 Exemption Impact Report

1 message

Raymond Ward <rward@discovergreene.com> To: Lissa Jilek <ljilek@catskillcsd.org> Cc: RPTS <rpts@discovergreene.com> Fri, Apr 1, 2022 at 9:02 AM

Dear Business Administrator,

Attached please find your school district's <u>"S495 Exemption Impact Report"</u>, which is to be attached to your 2022-2023 Budget. This report reflects exemption information from each town's "2021 Final Assessment Roll" within your school district.

If you have any questions please contact your town assessors.

Sincerely,

Raymond T. Ward, CCD

Director, Greene County Real Property Tax Service

411 Main Street, Suite 447

Catskill, NY 12414

518-719-3525

P 192601 Catskill Central Exemption Impact Report_2021Final.pdf 21K

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NYS - Real Property System County of Greene

Assessor's Report - 2021 - Current Year File S495 Exemption Impact Report School District Summary

Equalized Total Assessed Value 2,896,624,299

School District - 192601 Catskill Central

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|-------------------|--------------------------------|------------------------|-------------------------|----------------------------------------|------------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 10 | 4,842,978 | 0.17 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 19 | 40,439,739 | 1.40 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 20 | 7,606,251 | 0.26 |
| 13510 | TOWN - CEMETERY LAND | RPTL 446 | 2 | 232,083 | 0.20 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 21 | 3,244,166 | 0.01 |
| 13740 | VG O/S LIMITS - SEWER OR WATER | RPTL 406(3) | 1 | 524,800 | 0.02 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 5 | 50,963,125 | 1.76 |
| 14110 | USA - SPECIFIED USES | STATE L 54 | 2 | 665,000 | 0.02 |
| 14120 | USA - DEFENSE PURPOSES | STATE L 59-g | 1 | 239,583 | 0.02 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 14 | 1,339,150,041 | 46.23 |
| 18080 | MUN HSNG AUTH-FEDERAL/MUN AIDE | PUB HSNG L 52(3)&(5) | 3 | 3,861,250 | 0.13 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 6 | 1,226,042 | 0.04 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 27 | 23,880,001 | 0.82 |
| 25120 | NONPROF CORP - EDUCL(CONST PRC | RPTL 420-a | 16 | 6,848,123 | 0.24 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 8 | 7,941,975 | 0.24 |
| 25210 | NONPROF CORP - HOSPITAL | RPTL 420-a | 1 | 6,470,702 | 0.22 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 9 | 4,577,291 | 0.16 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 4 | 1,211,687 | 0.04 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 1 | 177,500 | 0.01 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 9 | 3,514,375 | 0.12 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 10 | 309,362 | 0.01 |
| 28110 | NOT-FOR-PROFIT HOUSING COMPANY | RPTL 422 | 1 | 2,604,375 | 0.09 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 190 | 1,846,362 | 0.06 |
| 41126 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 8 | 78,384 | 0.00 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 135 | 2,191,337 | 0.08 |
| 41134 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 3 | 46,975 | 0.00 |
| 41136 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 8 | 128,620 | 0.00 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 57 | 1,551,319 | 0.05 |
| 41146 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 5 | 84,083 | 0.00 |
| 41150 | COLD WAR VETERANS (10%) | RPTL 458-b | 1 | 0 | 0.00 |
| 41170 | COLD WAR VETERANS (DISABLED) | RPTL 458-b | 1 - | 0 | 0.00 |
| 41300 | PARAPLEGIC VETS | RPTL 458(3) | 1 | 217,292 | 0.01 |
| 41400 | CLERGY | RPTL 460 | 4 | 12,500 | 0.00 |

NYS - Real Property System County of Greene

Assessor's Report - 2021 - Current Year File S495 Exemption Impact Report School District Summary

Equalized Total Assessed Value 2,896,624,299

School District - 192601 Catskill Central

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|-------------------|--------------------------------|----------------------------|-------------------------|----------------------------------------|------------------------------|
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 40 | 4,737,880 | 0.16 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 14 | 978,103 | 0.03 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 125 | 10,044,522 | 0.35 |
| 41804 | PERSONS AGE 65 OR OVER | RPTL 467 | 1 | 50,151 | 0.00 |
| 41805 | PERSONS AGE 65 OR OVER | RPTL 467 | 30 | 1,954,271 | 0.07 |
| 41834 | ENHANCED STAR | RPTL 425 | 625 | 46,860,694 | 1.62 |
| 41844 | En STAR (land belongs to other | RPTL 425 | 1 | 76,958 | 0.00 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 1,374 | 45,389,569 | 1.57 |
| 41864 | Basic STAR (land belongs to ot | RPTL 425 | 2 | 65,334 | 0.00 |
| 41900 | PHYSICALLY DISABLED | RPTL 459 | 2 | 46,042 | 0.00 |
| 41930 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 15 | 1,030,561 | 0.04 |
| 42120 | TEMPORARY GREENHOUSES | RPTL 483-c | 2 | 166,666 | 0.01 |
| 42130 | FARM OR FOOD PROCESSING LABOR | RPTL 483-d | 2 | 135,416 | 0.00 |
| 47200 | RAILROAD - PARTIALLY EXEMPT | RPTL 489-dⅆ | 3 | 5,897,419 | 0.20 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 6 | 511,421 | 0.02 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 11 | 974,554 | 0.03 |
| 48670 | REDEVELOPMENT HOUSING CO | P H FI L 125 & 127 | 1 | 3,063,750 | 0.11 |
| 49500 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 17 | 2,627,840 | 0.09 |
| 50000 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 1 | 1,608,817 | 0.06 |
| 50005 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 1 | 0 | 0.00 |
| 50006 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 1 | 0 | 0.00 |
| Total Exemption | ons Exclusive of otions: | | 2,874 | 1,641,298,472 | 56.66 |
| | | | 3 | 1,041,290,472 | |
| Total System E | czempuona. | | | 1,642,907,289 | 0.06 56.72 |
| Totals: | | | 2,877 | 1,042,807,208 | 50.72 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

<u>c</u> .

Catskill Central School District 2020 – 2021 School Year Financial Transparency Report

CATSKILL CSD

2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

| P-12 ENROLLMENT | NEEDS RESOURCE CATEGORY | DISTRICT ABILITY TO RAISE LOCAL | STUDENT NEEDS ARE |
|--------------------|-------------------------------|---------------------------------------------------------------|---------------------------------|
| 1,320 | Average Need | FUNDS IS | slightly more than the state |
| | 3 | slightly less than the average district in the state | average |

Student Demographics

| Enrollment | CATSKILL CSD |
|----------------------------|--------------|
| All Students | 1,320 |
| Economically Disadvantaged | 58% |
| Students with Disabilities | 16% |
| English Language Learners | 3% |

| Staffing Profile | CATSKILL CSD | |
|--------------------------------------------------|--------------|--|
| Student-to-Teacher Ratio | 11 | |
| Teachers with Fewer than 4 years of Experience % | 16% | |
| Teachers with 4-20 Years of Experience % | 50% | |
| Teachers with 21+ Years of Experience % | 34% | |

Comparison: How do per pupil expenditures compare?

| THIS SCHOOL | DISTRICT OR | COUNTY | STATEWIDE |
|-------------|--------------------|-------------|-------------|
| • | DISTRICT OF | AVERAGE | AVERAGE |
| N/A | LOCATION | • | |
| IN/A | • | \$24,438.10 | \$23,470.91 |
| | \$24,452.95 | <i>,</i> , | <i>+,</i> |

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

| Report View One Per Pupil Expenditure Categories | CATSKILL CSD |
|--------------------------------------------------|--------------|
| A. Instruction (A1 + A2 + A3 + A4) | \$15,299.70 |
| B. Administration (B1 + B2 + B3) | \$1,178.91 |
| C. Ail Other Spending (C1 + C2 + C3) | \$1,714.61 |

| Report View One Per Pupil Expenditure Categories | CÁTSKILL CSE \$18,193.22 | | |
|---------------------------------------------------------|-----------------------------|--|--|
| D. Total School Level (A + B + C) | | | |
| E. Central Instruction (E1 + E2 + E3 + E4) | \$663.36 | | |
| F. Central Administration (F1 + F2 + F3) | \$1,799.14 | | |
| ➢ G. All Other Central Spending (G1 + G2 + G3) | \$3,797.24 | | |
| H. Total Central Costs | \$6,259.74 | | |
| I. Total Spending (D + H) | \$24,452.95 | | |

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

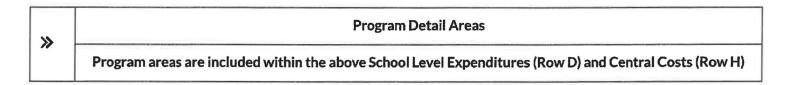
| Report View Two Per Pupil Expenditure Categories | CATSKILL CSD | | | |
|--------------------------------------------------|--------------|--|--|--|
| J. Total School Level Local/State Spending | \$17,381.12 | | | |
| >> K. Total School Level Federal Spending | \$812.09 | | | |
| L. Total Central Level Local/State Spending | \$6,050.68 | | | |
| M. Total Central Level Federal Spending | \$209.06 | | | |
| N. Total Spending (J + K + L + M) | \$24,452.95 | | | |

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.



Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

| Excluded Expenditures | CATSKILL CSD |
|-----------------------------|-----------------|
| 1. Transportation | \$2,361,543.00 |
| 2. Charter School Tuition | \$0.00 |
| 3. Other Tuition | \$1,368,843.00 |
| 4. Debt Service | \$4,104,415.00 |
| 5. Other | \$18,283,149.00 |
| Percent Excluded from Total | 45% |
| Total Expenditures | \$58,395,850.00 |

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Catskill Central School District 2020 – 2021 School Year School Report Card Data

CATSKILL CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- · 2020-21 Title | SIG 1003 Basic Planning
- 2020-21 Title | School improvement Grant 1003 Targeted Support Grant
- · 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

| Subgroup | Status |
|-------------------------------------------------|----------------------------------|
| All Students | Good Standing |
| Asian or Native Hawaiian/Other Pacific Islander | Good Standing |
| Black or African American | Targeted Support and Improvement |
| Hispanic or Latino | Targeted Support and Improvement |
| Multiracial | Good Standing |
| White | Good Standing |
| English Language Learners | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing |

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

| Subgroup | Students Enrolled | Students Chronically Absent | Chronic Absenteeism Rate |
|-------------------------------------------------|-------------------|-----------------------------|--------------------------|
| All Students | 837 | 235 | 28.1% |
| American Indian or Alaska Native | 1 . | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 14 | | - |
| Black or African American | 52 | 24 | 46.2% |
| Hispanic or Latino | 121 | 45 | 37.2% |
| Multiracial | 113 | 51 | 45.1% |
| White | 536 | 112 | 20.9% |
| English Language Learners | 44 | 11 | 25% |
| Students with Disabilities | 141 | 52 | 36.9% |
| Economically Disadvantaged | 506 | 194 | 38.3% |

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

| Subgroup | Status |
|----------------------------|---------------|
| All Students | Good Standing |
| Black or African American | Good Standing |
| Hispanic or Latino | Good Standing |
| White | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing |

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

| Subgroup | Cohort | Number In Cohort | Number Graduated | Grad Rate |
|-------------------------------------------------|--------|------------------|------------------|-----------|
| | 4-Year | 112 | 102 | 91.1% |
| All Students | 5-Year | 106 | 96 | 90.6% |
| | 6-Year | 116 | 105 | 90.5% |
| | 4-Year | 0 | - | - |
| American Indian or Alaşka Native | 5-Year | 0 | | - |
| | 6-Year | 1 | | - |
| | 4-Year | 4 | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 5-Year | 4 | - | - |
| | 6-Year | 4 | - | - |
| | 4-Year | 18 | - | - |
| Black or African American | 5-Year | 28 | | - |
| | 6-Year | 34* | 28 | 82.4% |
| | 4-Year | 29 | - | - |
| Hispanic or Latino | 5-Year | 22 | - | - |
| | 6-Year | 24 | - | - |
| | 4-Year | 12 | - | - |
| Multiracial | 5-Year | 6 | - | - |
| | 6-Year | 5 | - | - |
| | 4-Year | 75 | 69 | 92% |
| White | 5-Year | 80 | 74 | 92.5% |
| | 6-Year | 81 | 75 | 92.6% |
| | 4-Year | 5 | - | - |
| English Language Learners | 5-Year | 4 | - | - |
| | 6-Year | 3 | | - |
| | 4-Year | 41* | 32 | 78% |
| Students with Disabilities | 5-Year | 44* | 34 | 77.3% |
| | 6-Year | 42* | 33 | 78.6% |
| | 4-Year | 45 | 39 | 86.7% |
| Economically Disadvantaged | 5-Year | 43 | 36 | 83.7% |
| | 6-Year | 44 | 39 | 88.6% |

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

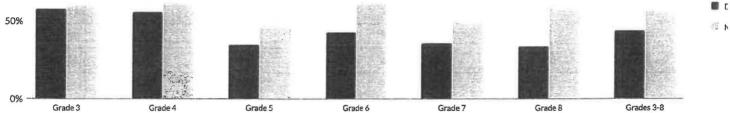
Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

| Subgroup | Students Enrolled | Students Chronically Absent | Chronic Absenteeism Rate |
|-------------------------------------------------|-------------------|-----------------------------|--------------------------|
| All Students | 409 | 95 | 23.2% |
| American Indian or Alaska Native | 1 | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 3 | - | |
| Black or African American | 39 | 16 | 41% |
| Hispanic or Latino | 44 | 13 | 29.5% |
| Multiracial | 34 | 10 | 29.4% |
| White | 288 | 54 | 18.8% |
| English Language Learners | 11 | - | - |
| Students with Disabilities | 74 | 24 | 32.4% |
| Economically Disadvantaged | 220 | 61 | 27.7% |

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2020-21)

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.

SUMMARY RESULTS



Percent Proficient

| Total | Not | Tested | |
|-------|-----|--------|---|
| | | 8/ | # |

Grades 3-8

| Grade | Total | Not | Tested | Te | ested | L | evel 1 | Le | evel 2 | 1 1 | evel 3 | 6 | evel 4 | Proficie | ent (Levels 3 & 4) |
|------------|-------|-----|--------|-----|-------|----|--------|-----|--------|-----|--------|----|--------|----------|--------------------|
| Grade | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 3 | 93 | 41 | 44% | 52 | 56% | 5 | 10% | 17 | 33% | 25 | 48% | 5 | 10% | 30 | 58% |
| Grade 4 | 97 | 31 | 32% | 66 | 68% | 7 | 11% | 22 | 33% | 16 | 24% | 21 | 32% | 37 | 56% |
| Grade 5 | 114 | 37 | 32% | 77 | 68% | 22 | 29% | 28 | 36% | 20 | 26% | 7 | 9% | 27 | 35% |
| Grade 6 | 109 | 46 | 42% | 63 | 58% | 18 | 29% | 18 | 29% | 14 | 22% | 13 | 21% | 27 | 43% |
| Grade 7 | 101 | 59 | 58% | 42 | 42% | 12 | 29% | 15 | 36% | 13 | 31% | 2 | 5% | 15 | 36% |
| Grade 8 | 108 | 64 | 59% | 44 | 41% | 8 | 18% | 21 | 48% | 10 | 23% | 5 | 11% | 15 | 34% |
| Grades 3-8 | 622 | 278 | 45% | 344 | 55% | 72 | 21% | 121 | 35% | 98 | 28% | 53 | 15% | 151 | 44% |

GRADE 3 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

| 0% | Level 1 | Level 2 | Level 3 | Level 4 | Proficient |
|-----|-----------------------|---------|--------------|---------|------------|
| 0% | 問題に | | | | |
| 20% | a second technologies | | | | |
| 40% | | | 新設 定: | | |
| 00% | | | | | |

60%

| | | Γ | | 1 | ge Scorin | T | | T | 10 | Γ. | 10 | Γ. | | | |
|-------------------------------------------------|-------|----|----------|-----|-----------|---|--------|----|--------|----|--------|----|--------|----------|------------------|
| Subgroup | Total | No | t Tested | 10 | ested | | evel 1 | Le | evel 2 | | evel 3 | | evel 4 | Proncien | t (Levels 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 93 | 41 | 44% | 52 | 56% | 5 | 10% | 17 | 33% | 25 | 48% | 5 | 10% | 30 | 58% |
| General Education | 77 | 31 | 40% | 46. | 60% | 5 | 11% | 14 | 30% | 22 | 48% | 5 | 11% | 27 | 59% |
| Students with Disabilities | 16 | 10 | 63% | 6 | 38% | 0 | 0% | 3 | 50% | 3 | 50% | 0 | 0% | 3 | 50% |
| Asian or Native Hawaiian/Other Pacific Islander | 3 | 1 | 33% | 2 | 67% | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 6 | 2 | 33% | 4 | 67% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 11 | 6 | 55% | 5 | 45% | 0 | 0% | 1 | 20% | 4 | 80% | 0 | 0% | 4 | 80% |
| White | 60 | 23 | 38% | 37 | 62% | 4 | 11% | 10 | 27% | 18 | 49% | 5 | 14% | 23 | 62% |
| Multiracial | 13 | 9 | 69% | 4 | 31% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 22 | 12 | 55% | 10 | 45% | 1 | 10% | 6 | 60% | 3 | 30% | 0 | 0% | 3 | 30% |
| Female | 49 | 17 | 35% | 32 | 65% | 3 | 9% | 11 | 34% | 13 | 41% | 5 | 16% | 18 | 56% * |
| Male | 44 | 24 | 55% | 20 | 45% | 2 | 10% | 6 | 30% | 12 | 60% | 0 | 0% | 12 | 60% |
| English Language Learners | 7 | 4 | 57% | 3 | 43% | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | 86 | 37 | 43% | 49 | 57% | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 59 | 31 | 53% | 28 | 47% | 1 | 4% | 12 | 43% | 13 | 46% | 2 | 7% | 15 | 54% |
| Not Economically Disadvantaged | 34 | 10 | 29% | 24 | 71% | 4 | 17% | 5 | 21% | 12 | 50% | 3 | 13% | 15 | 63% |
| Migrant | 2 | 1 | 50% | 1 | 50% | - | - | - | - | - | - | - | - | - | - |
| Not Migrant | 91 | 40 | 44% | 51 | 56% | - | - | - | - | - | - | - | - | - | - |
| Homeless | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 92 | 40 | 43% | 52 | 57% | 5 | 10% | 17 | 33% | 25 | 48% | 5 | 10% | 30 | 58% |
| Not in Foster Care | 93 | 41 | 44% | 52 | 56% | 5 | 10% | 17 | 33% | 25 | 48% | 5 | 10% | 30 | 58% |
| Parent Not in Armed Forces | 93 | 41 | 44% | 52 | 56% | 5 | 10% | 17 | 33% | 25 | 48% | 5 | 10% | 30 | 58% |

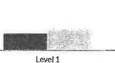
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GRADE 4 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.

50%

0%











Proficient

8 C

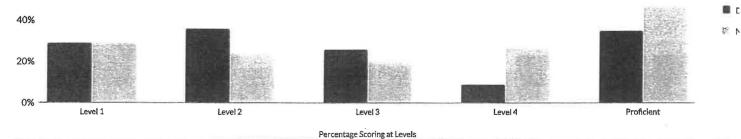
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Percentage Scoring at Levels

| Pula menu | Total | Not | Tested | F | Tested | L | evel 1 | Le | evel 2 | Le | evel 3 | L | evel 4 | Proficien | t (Levels 3 & 4) |
|-------------------------------------------------|-------|-----|--------|----|--------|---|--------|----|--------|----|--------|----|--------|-----------|------------------|
| Subgroup | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 97 | 31 | 32% | 66 | 68% | 7 | 11% | 22 | 33% | 16 | 24% | 21 | 32% | 37 | 56% |
| General Education | 78 | 26 | 33% | 52 | 67% | 3 | 6% | 16 | 31% | 13 | 25% | 20 | 38% | 33 | 63% |
| Students with Disabilities | 19 | 5 | 26% | 14 | 74% | 4 | 29% | 6 | 43% | 3 | 21% | 1 | 7% | 4 | 29% |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 4 | 0 | 0% | 4 | 100% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 17 | 9 | 53% | 8 | 47% | 3 | 38% | 2 | 25% | 2 | 25% | 1 | 13% | 3 | 38% |
| White | 61 | 16 | 26% | 45 | 74% | 2 | 4% | 15 | 33% | 11 | 24% | 17 | 38% | 28 | 62% |
| Multiracial | 14 | 6 | 43% | 8 | 57% | 1 | 13% | 3 | 38% | 2 | 25% | 2 | 25% | 4 | 50% |
| Small Group Total | 5 | 0 | 0% | 5 | 100% | 1 | 20% | 2 | 40% | 1 | 20% | 1 | 20% | 2 | 40% |
| Female | 54 | 18 | 33% | 36 | 67% | 1 | 3% | 14 | 39% | 10 | 28% | 11 | 31% | 21 | 58% |
| Male | 43 | 13 | 30% | 30 | 70% | 6 | 20% | 8 | 27% | 6 | 20% | 10 | 33% | 16 | 53% |
| English Language Learners | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | 96 | 31 | 32% | 65 | 68% | - | - | - | - | - | - | - | - | 9554 | - |
| Economically Disadvantaged | 52 | 22 | 42% | 30 | 58% | 5 | 17% | 11 | 37% | 9 | 30% | 5 | 17% | 14 | 47% |
| Not Economically Disadvantaged | 45 | 9 | 20% | 36 | 80% | 2 | 6% | 11 | 31% | 7 | 19% | 16 | 44% | 23 | 64% |
| Not Migrant | 97 | 31 | 32% | 66 | 68% | 7 | 11% | 22 | 33% | 16 | 24% | 21 | 32% | 37 | 56% |
| Homeless | 2 | 0 | 0% | 2 | 100% | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | 95 | 31 | 33% | 64 | 67% | - | - | - | - | - | - | - | - | - | - |
| Not in Foster Care | 97 | 31 | 32% | 66 | 68% | 7 | 11% | 22 | 33% | 16 | 24% | 21 | 32% | 37 | 56% |
| Parent Not in Armed Forces | 97 | 31 | 32% | 66 | 68% | 7 | 11% | 22 | 33% | 16 | 24% | 21 | 32% | 37 | 56% |
| | | | | | | | | | | | | | | | |

GRADE 5 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



Total Not Tested Tested Level 1 Level 2 Level 3 Level 4 Proficient (Levels 3 & 4) Subgroup # # % # % # % # % # % # % # % **All Students** 114 37 7 27 35% 32% 77 68% 22 29% 28 36% 20 26% 9% **General Education** 101 28% 28 73 72% _ _ _ ---_ _ --**Students with Disabilities** 13 9 69% 31% 4 --_ _ -_ ---_ Asian or Native Hawaiian/Other Pacific Islander 2 50% 50% 1 1 _ _ -------_ _ _ _ Black or African American 8 4 50% 4 50% ÷ ---_ -----Hispanic or Latino 38% 3 40% 20% 3 30% 16 6 10 63% 30% 4 10% 2 1 White 25% 5 41% 68 17 75% 11 22% 37% 10% 21 51 19 16 31% Multiracial 2 18% 20 9 45% 55% 5 0% 11 45% 4 36% 2 18% 0 **Small Group Total** 20% 10 5 50% 5 50% 3 60% 20% 20% 0 0% 1 1 1 56 Female 20 36% 36 28% 5 14% 13 36% 64% 10 13 36% 8 22% Male 58 34% 17 29% 41 71% 12 29% 15 37% 12 29% 2 5% 14 English Language Learners 5 20% 80% _ 1 4 -_ _ ----_ -----_ 33% 67% Non-English Language Learners 109 36 73 ---_ _ _ _ _ --**Economically Disadvantaged** 60 22 37% 38 63% 16 42% 10 26% 10 26% 2 5% 12 32% Not Economically Disadvantaged 54 28% 72% 5 38% 15 39 6 15% 18 46% 10 26% 13% 15 68% Not Migrant 37 77 20 7 27 35% 114 32% 22 29% 28 36% 26% 9% Not Homeless 114 37 32% 77 68% 22 29% 28 36% 20 26% 7 9% 27 35% Not in Foster Care 114 37 32% 77 68% 22 29% 26% 7 9% 27 35% 28 36% 20 Parent Not in Armed Forces 114 37 32% 77 68% 22 29% 28 36% 20 26% 7 9% 27 35%

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GRADE 6 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.

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|--------------------------------|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----|---------|-------|-------------------------------|----|------------------|----|--------|----|--------|----------|-------------------|
| Level 1 | | Level 2 | | | | Level | 3 | | | Le | vel 4 | | | Proficie | ent |
| | Total | Not | Tested | | Percent | 1 | ing at Leve e vel 1 | T | evel 2 | 4 | evel 3 | Le | evel 4 | Proficie | nt (Levels 3 & 4) |
| Subgroup | #_ | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 109 | 46 | 42% | 63 | 58% | 18 | 29% | 18 | 29% | 14 | 22% | 13 | 21% | 27 | 43% |
| General Education | 88 | 37 | 42% | 51 | 58% | 9 | 18% | 15 | 29% | 14 | 27% | 13 | 25% | 27 | 53% |
| Students with Disabilities | 21 | 9 | 43% | 12 | 57% | 9 | 75% | 3 | 25% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 5 | 4 | 80% | 1 | 20% | - | - | - | - | - | - | - | - | | - |
| Hispanic or Latino | 15 | 7 | 47% | 8 | 53% | 4 | 50% | 1 | 13% | 2 | 25% | 1 | 13% | 3 | 38% |
| White | 80 | 30 | 38% | 50 | 63% | 14 | 28% | 14 | 28% | 10 | 20% | 12 | 24% | 22 | 44% |
| Multiracial | 9 | 5 | 56% | 4 | 44% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 14 | 9 | 64% | 5 | 36% | 0 | 0% | 3 | 60% | 2 | 40% | 0 | 0% | 2 | 40% |
| Female | 62 | 24 | 39% | 38 | 61% | 9 | 24% | 10 | 26% | 11 | 29% | 8 | 21% | 19 | 50% |
| Male | 47 | 22 | 47% | 25 | 53% | 9 | 36% | 8 | 32% | 3 | 12% | 5 | 20% | 8 | 32% |
| English Language Learners | 2 | 1 | 50% | 1 | 50% | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | 107 | 45 | 42% | 62 | 58% | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 102 | 40 | 39% | 62 | 61% | - | - | - | - | - | - | - | - | - | - |
| Not Economically Disadvantaged | 7 | 6 | 86% | 1 | 14% | - | - | - | - | - | | - | - | - | - |
| Not Migrant | 109 | 46 | 42% | 63 | 58% | 18 | 29% | 18 | 29% | 14 | 22% | 13 | 21% | .27 | 43% |
| Homeless | 2 | Ó | 0% | 2 | 100% | - | | - | - | - | - | - | - | - | - |
| Not Homeless | 107 | 46 | 43% | 61 | 57% | - | - | - | - | - | - | - | - | - | - |
| Not in Foster Care | 109 | 46 | 42% | 63 | 58% | 18 | 29% | 18 | 2 9 % | 14 | 22% | 13 | 21% | 27 | 43% |
| Parent Not in Armed Forces | 109 | 46 | 42% | 63 | 5.8% | 18 | 29% | 18 | 29% | 14 | 22% | 13 | 21% | 27 | 43% |

GRADE 7 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

60%

40%

| 1070 | |
|------|--|
| 20% | |
| 0% | |

Level 1





Level 3

Percentage Scoring at Levels



Level 4

Proficient

| Cubaraun | Total | No | t Tested | T | ested | T | evel 1 | Le | evel 2 | Le | vel 3 | Le | vel 4 | Proficien | t (Levels 3 & 4) |
|-------------------------------------------------|-------|----|----------|----|-------|----|--------|----|--------|----|-------|----|-------|-----------|------------------|
| Subgroup | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 101 | 59 | 58% | 42 | 42% | 12 | 29% | 15 | 36% | 13 | 31% | 2 | 5% | 15 | 36% |
| General Education | 81 | 45 | 56% | 36 | 44% | 8 | 22% | 13 | 36% | 13 | 36% | 2 | 6% | 15 | 42% |
| Students with Disabilities | 20 | 14 | 70% | 6 | 30% | 4 | 67% | 2 | 33% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 2 | 1 | 50% | 1 | 50% | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 6 | 4 | 67% | 2 | 33% | - | - | - | - | - | - | - | - | - | |
| Hispanic or Latino | 13 | 8 | 62% | 5 | 38% | - | - | - | | - | - | - | - | - | - |
| White | 72 | 39 | 54% | 33 | 46% | 8 | 24% | 14 | 42% | 9 | 27% | 2 | 6% | 11 | 33% |
| Multiracial | 8 | 7 | 88% | 1 | 13% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 29 | 20 | 69% | 9 | 31% | 4 | 44% | 1 | 11% | 4 | 44% | 0 | 0% | 4 | 44% |
| Female | 45 | 26 | 58% | 19 | 42% | 4 | 21% | 6 | 32% | 8 | 42% | 1 | 5% | 9 | 47% |
| Male | 56 | 33 | 59% | 23 | 41% | 8 | 35% | 9 | 39% | 5 | 22% | 1 | 4% | 6 | 26% |
| English Language Learners | 3 | 2 | 67% | 1 | 33% | - | - | | - | - | - | - | - | - | - |
| Non-English Language Learners | 98 | 57 | 58% | 41 | 42% | - | - | - | - | - | - | - | - | - | <u>-</u> |
| Economically Disadvantaged | 52 | 34 | 65% | 18 | 35% | 7 | 39% | 5 | 28% | 6 | 33% | 0 | 0% | 6 | 33% |
| Not Economically Disadvantaged | 49 | 25 | 51% | 24 | 49% | 5 | 21% | 10 | 42% | 7 | 29% | 2 | 8% | 9 | 38% |
| Migrant | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Migrant | 99 | 57 | 58% | 42 | 42% | 12 | 29% | 15 | 36% | 13 | 31% | 2 | 5% | 15 | 36% |
| Homeless | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | .0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 100 | 58 | 58% | 42 | 42% | 12 | 29% | 15 | 36% | 13 | 31% | 2 | 5% | 15 | 36% |
| Not in Foster Care | 101 | 59 | 58% | 42 | 42% | 12 | 29% | 15 | 36% | 13 | 31% | 2 | 5% | 15 | 36% |
| Parent Not in Armed Forces | 101 | 59 | 58% | 42 | 42% | 12 | 29% | 15 | 36% | 13 | 31% | 2 | 5% | 15 | 36% |

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GRADE 8 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.

60%

40% 20%

0%









Level 4

Proficient

1 N

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Level 1

Level 2

Percentage Scoring at Levels

| C. daman | Total | No | t Tested | Ŧ | ested | L | evel 1 | Le | evel 2 | Le | evel 3 | L | evel 4 | Proficien | t (Levels 3 & 4) |
|-------------------------------------------------|-------|----|------------------|----|-------|---|-----------|----|--------|----|--------|---|--------|-----------|------------------|
| Subgroup | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 108 | 64 | 59% | 44 | 41% | 8 | 18% | 21 | 48% | 10 | 23% | 5 | 11% | 15 | 34% |
| General Education | 87 | 51 | 59% | 36 | 41% | 4 | 11% | 17 | 47% | 10 | 28% | 5 | 14% | 15 | 42% |
| Students with Disabilities | 21 | 13 | 62% | 8 | 38% | 4 | 50% | 4 | 50% | 0 | 0% | 0 | 0% | 0 | 0% |
| American Indian or Alaska Native | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 2 | 1 | 50% | 1 | 50% | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 7 | 4 | 57% | 3 | 43% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 15 | 10 | 67% | 5 | 33% | 3 | 60% | 1 | 20% | 1 | 20% | 0 | 0% | 1 | 20% |
| White | 64 | 33 | 52% | 31 | 48% | 3 | 10% | 17 | 55% | 6 | 19% | 5 | 16% | 11 | 35% |
| Multiracial | 19 | 15 | 79% | 4 | 21% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 28 | 20 | 71% | 8 | 29% | 2 | 25% | 3 | 38% | з | 38% | 0 | 0% | 3 | 38% |
| Female | 55 | 35 | 64% | 20 | 36% | 2 | 10% | 10 | 50% | 6 | 30% | 2 | 10% | 8 | 40% |
| Male | 53 | 29 | 55% | 24 | 45% | 6 | 25% | 11 | 46% | 4 | 17% | 3 | 13% | 7 | 29% |
| English Language Learners | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learners | 107 | 63 | 59% | 44 | 41% | 8 | 18% | 21 | 48% | 10 | 23% | 5 | 11% | 15 | 34% |
| Economically Disadvantaged | 51 | 30 | 59% | 21 | 41% | 6 | 29% | 10 | 48% | 3 | 14% | 2 | 10% | 5 | 24% |
| Not Economically Disadvantaged | 57 | 34 | 60% | 23 | 40% | 2 | 9% | 11 | 48% | 7 | 30% | 3 | 13% | 10 | 43% |
| Not Migrant | 108 | 64 | 59% | 44 | 41% | 8 | 18% | 21 | 48% | 10 | 23% | 5 | 11% | 15 | 34% |
| Homeless | 2 | 1 | 50% | 1 | 50% | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | 106 | 63 | 5 9 % | 43 | 41% | - | - | - | - | - | - | - | - | - | - |
| Not in Foster Care | 108 | 64 | 59% | 44 | 41% | 8 | 18% | 21 | 48% | 10 | 23% | 5 | 11% | 15 | 34% |
| Parent Not in Armed Forces | 108 | 64 | 59% | 44 | 41% | 8 | 18% | 21 | 48% | 10 | 23% | 5 | 11% | 15 | 34% |

GRADES 3-8 MATHEMATICS RESULTS (2020-21)

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

SUMMARY RESULTS

| 100% | | | | | | | | | | | 🗰 C |
|------|---------|------------|---------|---------|---------|------------|---------|-----------|------------|------------|------------|
| 50% | 100 | 100 100 | | br. | | | | | No. | br a west | 豫 卜 |
| 0% - | Grade 3 | Grade 4 | Grade 5 | Grade 6 | Grade 7 | Combined 7 | Grade 8 | Regents 8 | Combined 8 | Grades 3-8 | |

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| Credo | Total | Not | Tested | Te | sted | Le | vei 1 | L | evel 2 | L | evel 3 | Leve | 4 & Above | Proficient | (Levels 3 & Above) |
|------------|-------|-----|--------|-----|------|-----|-------|----|--------|----|--------|------|-----------|------------|--------------------|
| Grade | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 3 | 93 | 44 | 47% | 49 | 53% | 13 | 27% | 17 | 35% | 15 | 31% | 4 | 8% | 19 | 39% |
| Grade 4 | 97 | 48 | 49% | 49 | 51% | 8 | 16% | 11 | .22% | 11 | 22% | 19 | 39% | 30 | 61% |
| Grade 5 | 115 | 72 | 63% | 43 | 37% | 14 | 33% | 11 | 26% | 11 | 26% | 7 | 16% | 18 | 42% |
| Grade 6 | 108 | 45 | 42% | 63 | 58% | 42 | 67% | 12 | 19% | 8 | 13% | 1 | 2% | 9 | 14% |
| Grade 7 | 101 | 71 | 70% | 30 | 30% | 11 | 37% | 9 | 30% | 8 | 27% | 2 | 7% | 10 | 33% |
| Combined 7 | 101 | 71 | 70% | 30 | 30% | 11 | 37% | 9 | 30% | 8 | 27% | 2 | 7% | 10 | 33% |
| Grade 8 | 108 | 67 | 62% | 41 | 38% | 23 | 56% | 13 | 32% | 5 | 12% | 0 | 0% | 5 | 12% |
| Regents 8 | - | 1 | 1% | 8 | 7% | 1 | 13% | 0 | 0% | 5 | 63% | 2 | 25% | 7 | 88% |
| Combined 8 | 108 | 59 | 55% | 49 | 45% | 24 | 49% | 13 | 27% | 10 | 20% | 2 | 4% | 12 | 24% |
| Grades 3-8 | 622 | 339 | 55% | 283 | 45% | 112 | 40% | 73 | 26% | 63 | 22% | 35 | 12% | 98 | 35% |

See report card Glossary and Guide for criteria used to include students in this table.

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

REGENTS MATHEMATICS EXEMPTIONS, GRADE 7 AND 8 STUDENTS

| Grade | Total Exempt | E | xempt, Not Tested | E | Exempt, Tested |
|-----------|--------------|---|-------------------|---|----------------|
| Grade | Total Exempt | # | % | # | % |
| Regents 8 | 9 | 1 | 11 | 8 | 89 |

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.

60%

40%

20%

0%

Subgroup

All Students

Level 1





Percentage Scoring at Levels





#

Not Tested Level 1 Level 2 Level 3 Level 4 Proficient (Levels 3 & 4) Total Tested % % % % % % # # # # # # # 8% 19 93 47% 49 53% 13 27% 17 35% 15 31% 4 44 10 -. 000 ...

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|-------------------------------------------------|----|----|------|----|-----|----|-----|----|-----|----|-----------------|---|-----|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| General Education | 77 | 33 | 43% | 44 | 57% | 10 | 23% | 15 | 34% | 15 | 34% | 4 | 9% | 19 | 43% |
| Students with Disabilities | 16 | 11 | 69% | 5 | 31% | 3 | 60% | 2 | 40% | 0 | [`] 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 3 | 1 | 33% | 2 | 67% | - | | - | - | - | - | - | - | - | - |
| Black or African American | 6 | 1 | 17% | 5 | 83% | 3 | 60% | 0 | 0% | 2 | 40% | 0 | 0% | 2 | 40% |
| Hispanic or Latino | 11 | 6 | 55% | 5 | 45% | 2 | 40% | 2 | 40% | 1 | 20% | 0 | 0% | 1 | 20% |
| White | 60 | 28 | 47% | 32 | 53% | 6 | 19% | 12 | 38% | 10 | 31% | 4 | 13% | 14 | 44% |
| Multiracial | 13 | 8 | 62% | 5 | 38% | - | - | - | | - | - | - | - | - | - |
| Small Group Total | 16 | 9 | 56% | 7 | 44% | 2 | 29% | 3 | 43% | 2 | 29% | 0 | 0% | 2 | 29% |
| Female | 49 | 23 | 47% | 26 | 53% | 7 | 27% | 6 | 23% | 10 | 38% | 3 | 12% | 13 | 50% |
| Male | 44 | 21 | 48% | 23 | 52% | 6 | 26% | 11 | 48% | 5 | 22% | 1 | 4% | 6 | 26% |
| English Language Learners | 7 | 5 | 71% | 2 | 29% | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | 86 | 39 | 45% | 47 | 55% | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 59 | 32 | 54% | 27 | 46% | 10 | 37% | 9 | 33% | 7 | 26% | 1 | 4% | 8 | 30% |
| Not Economically Disadvantaged | 34 | 12 | 35% | 22 | 65% | 3 | 14% | 8 | 36% | 8 | 36% | 3 | 14% | 11 | 50% |
| Migrant | 2 | 1 | 50% | 1 | 50% | - | - | - | - | - | - | - | - | - | - |
| Not Migrant | 91 | 43 | 47% | 48 | 53% | - | - | - | - | - | - | - | - | - | - |
| Homeless | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 92 | 43 | 47% | 49 | 53% | 13 | 27% | 17 | 35% | 15 | 31% | 4 | 8% | 19 | 39% |
| Not in Foster Care | 93 | 44 | 47% | 49 | 53% | 13 | 27% | 17 | 35% | 15 | 31% | 4 | 8% | 19 | 39% |
| Parent Not in Armed Forces | 93 | 44 | 47% | 49 | 53% | 13 | 27% | 17 | 35% | 15 | 31% | 4 | 8% | 19 | 39% |

E E ٨ 4

%

39%

GRADE 4 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

50%



Level 2







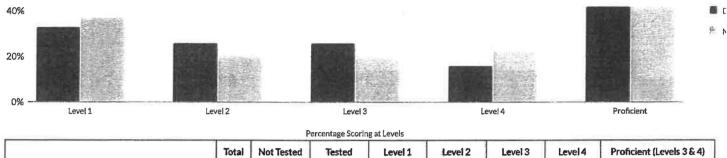
Proficient

| | Total | Not | Tested | T | ested | 6 | evel 1 | Le | evel 2 | Le | evel 3 | Le | vel4 | Proficien | t (Levels 3 & 4) |
|-------------------------------------------------|-------|-----|--------|----|-------|---|--------|----|--------|----|--------|----|------|-----------|------------------|
| Subgroup | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 97. | 48 | 49% | 49 | 51% | 8 | 16% | 11 | 22% | 11 | 22% | 19 | 39% | 30 | 61% |
| General Education | 78 | 42 | 54% | 36 | 46% | 1 | 3% | 8 | 22% | 9 | 25% | 18 | 50% | 27 | 75% |
| Students with Disabilities | 19 | 6 | 32% | 13 | 68% | 7 | 54% | 3 | 23% | 2 | 15% | 1 | 8% | 3 | 23% |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 4 | 0 | 0% | 4 | 100% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 17 | 10 | 59% | 7 | 41% | 4 | 57% | 1 | 14% | 2 | 29% | 0 | 0% | 2 | 29% |
| White | 61 | 30 | 49% | 31 | 51% | 0 | 0% | 5 | 16% | 9 | 29% | 17 | 55% | 26 | 84% |
| Multiracial | 14 | 8 | 57% | 6 | 43% | 2 | 33% | 4 | 67% | 0 | 0% | 0 | 0% | 0 | 0% |
| Small Group Total | 5 | 0 | 0% | 5 | 100% | 2 | 40% | 1 | 20% | 0 | 0% | 2 | 40% | 2 | 40% |
| Female | 54 | 26 | 48% | 28 | 52% | 3 | 11% | 9 | 32% | 7 | 25% | 9 | 32% | 16 | 57% |
| Male | 43 | 22 | 51% | 21 | 49% | 5 | 24% | 2 | 10% | 4 | 19% | 10 | 48% | 14 | 67% |
| English Language Learners | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learners | 96 | 47 | 49% | 49 | 51% | 8 | 16% | 11 | 22% | 11 | 22% | 19 | 39% | 30 | 61% |
| Economically Disadvantaged | 52 | 31 | 60% | 21 | 40% | 5 | 24% | 7 | 33% | 6 | 29% | 3 | 14% | 9 | 43% |
| Not Economically Disadvantaged | 45 | 17 | 38% | 28 | 62% | 3 | 11% | 4 | 14% | 5 | 18% | 16 | 57% | 21 | 75% |
| Not Migrant | 97 | 48 | 49% | 49 | 51% | 8 | 16% | 11 | 22% | 11 | 22% | 19 | 39% | 30 | 61% |
| Homeless | 2 | 0 | 0% | 2 | 100% | - | - | - | - | - | - | - | - | 200 | - |
| Not Homeless | 95 | 48 | 51% | 47 | 49% | - | - | - | - | - | - | | | - | - |
| Not in Foster Care | 97 | 48 | 49% | 49 | 51% | 8 | 16% | 11 | 22% | 11 | 22% | 19 | 39% | 30 | 61% |
| Parent Not in Armed Forces | 97 | 48 | 49% | 49 | 51% | 8 | 16% | 11 | 22% | 11 | 22% | 19 | 39% | 30 | 61% |

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GRADE 5 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



| Subgroup | Total | Not | Tested | 1 10 | ested | Le | evel 1 | 1 4 | evel 2 | Le | evel 3 | 6 | evel4 | Proficien | t (Levels 3 & 4) |
|-------------------------------------------------|-------|-----|--------|------|-------|----|--------|-----|--------|----|--------|---|-------|-----------|------------------|
| Suppoup | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 115 | 72 | 63% | 43 | 37% | 14 | 33% | 11 | 26% | 11 | 26% | 7 | 16% | 18 | 42% |
| General Education | 102 | 61 | 60% | 41 | 40% | - | - | - | - | - | - | - | - | - | - |
| Students with Disabilities | 13 | 11 | 85% | 2 | 15% | - | - | - | - | - | - | - | - | - | |
| Asian or Native Hawaiian/Other Pacific Islander | 2 | 1 | 50% | 1 | 50% | - | - | - | - | - | - | - | - | | - |
| Black or African American | 8 | 6 | 75% | 2 | 25% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 17 | 11 | 65% | 6 | 35% | 3 | 50% | 1 | 17% | 1 | 17% | 1 | 17% | 2 | 33% |
| White | 68 | 39 | 57% | 29 | 43% | 6 | 21% | 9 | 31% | 9 | 31% | 5 | 17% | 14 | 48% |
| Multiracial | 20 | 15 | 75% | 5 | 25% | - | - | - | - | - | - | - | | - | - |
| Small Group Total | 30 | 22 | 73% | 8 | 27% | 5 | 63% | 1 | 13% | 1 | 13% | 1 | 13% | 2 | 25% |
| Female | 56 | 38 | 68% | 18 | 32% | 6 | 33% | 6 | 33% | 4 | 22% | 2 | 11% | 6 | 33% |
| Male | 59 | 34 | 58% | 25 | 42% | 8 | 32% | 5 | 20% | 7 | 28% | 5 | 20% | 12 | 48% |
| English Language Learners | 5 | 4 | 80% | 1 | 20% | - | - | | - | - | - | - | - | - | - |
| Non-English Language Learners | 110 | 68 | 62% | 42 | 38% | | - | - | - | - | - | - | - | - | |
| Economically Disadvantaged | 60 | 38 | 63% | 22 | 37% | 10 | 45% | 6 | 27% | 2 | 9% | 4 | 18% | 6 | 27% |
| Not Economically Disadvantaged | 55 | 34 | 62% | 21 | 38% | 4 | 19% | 5 | 24% | 9 | 43% | 3 | 14% | 12 | 57% |
| Not Migrant | 115 | 72 | 63% | 43 | 37% | 14 | 33% | 11 | 26% | 11 | 26% | 7 | 16% | 18 | 42% |
| Not Homeless | 115 | 72 | 63% | 43 | 37% | 14 | 33% | 11 | 26% | 11 | 26% | 7 | 16% | 18 | 42% |
| Not in Foster Care | 115 | 72 | 63% | 43 | 37% | 14 | 33% | 11 | 26% | 11 | 26% | 7 | 16% | 18 | 42% |
| Parent Not in Armed Forces | 115 | 72 | 63% | 43 | 37% | 14 | 33% | 11 | 26% | 11 | 26% | 7 | 16% | 18 | 42% |

GRADE 6 MATH RESULTS

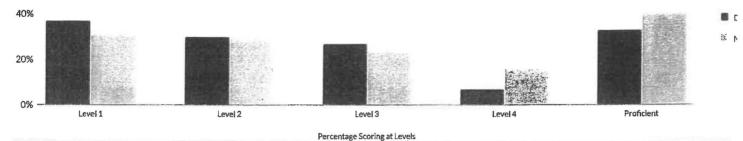
Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.

| 50% | | 100 | 1 | | | 13 | 17.4712205 | | | | | | | 101103-000 | |
|--------------------------------|-------|---------|--------|----|----------|----------|--------------|----|--------|------------|--------|----------------|-------|------------|------------------|
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| 0% | | Level 2 | | | | Level | 1 | | | Leve | 14 | | | Profici | ent |
| | | | | | Percenta | ge Scori | ng at Levels | | | | | - | | | |
| Subgroup | Total | Not | Tested | 1 | fested | 1 | evel 1 | L | evel 2 | L | evel 3 | Le | vel 4 | Proficie | nt (Levels 3 & 4 |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 108 | 45 | 42% | 63 | 58% | 42 | 67% | 12 | 19% | 8 | 13% | 1 | 2% | 9 | 14% |
| General Education | 88 | 38 | 43% | 50 | 57% | 29 | 58% | 12 | 24% | 8 | 16% | 1 | 2% | 9 | 18% |
| Students with Disabilities | 20 | 7 | 35% | 13 | 65% | 13 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 5 | 4 | 80% | 1 | 20% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 15 | 6 | 40% | 9 | 60% | 7 | 78% | 0 | 0% | 2 | 22% | 0 | 0% | 2 | 22% |
| White | 79 | 30 | 38% | 49 | 62% | 32 | 65% | 10 | 20% | 6 | 12% | 1 | 2% | 7 | 14% |
| Multiracial | 9 | 5 | 56% | 4 | 44% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 14 | 9 | 64% | 5 | 36% | 3 | 60% | 2 | 40% | 0 | 0% | 0 | 0% | 0 | 0% |
| Female | 62 | 25 | 40% | 37 | 60% | 26 | 70% | 7 | 19% | 3 | 8% | 1 | 3% | 4 | 11% |
| Male | 46 | 20 | 43% | 26 | 57% | 16 | 62% | 5 | 19% | 5 | 19% | 0 | 0% | 5 | 19% |
| English Language Learners | 2 | 1 | 50% | 1 | 50% | - | - | - | - | - | - | - | - | - | |
| Non-English Language Learners | 106 | 44 | 42% | 62 | 58% | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 102 | 41 | 40% | 61 | 60% | - | - | - | - | - | - | | - | - | - |
| Not Economically Disadvantaged | 6 | 4 | 67% | 2 | 33% | - | - | - | - | - | - | - | - | - | - |
| Not Migrant | 108 | 45 | 42% | 63 | 58% | 42 | 67% | 12 | 19% | 8 | 13% | 1 | 2% | 9 | 14% |
| Homeless | 2 | 0 | 0% | 2 | 100% | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | 106 | 45 | 42% | 61 | 58% | - | - | - | - | - | - | - | - | - | - |
| Not in Foster Care | 108 | 45 | 42% | 63 | 58% | 42 | 67% | 12 | 19% | 8 | 13% | 1 | 2% | 9 | 14% |
| Parent Not in Armed Forces | 108 | 45 | 42% | 63 | 58% | 42 | 67% | 12 | 19% | 8 | 13% | 1 | 2% | 9 | 14% |

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GRADE 7 MATH RESULTS

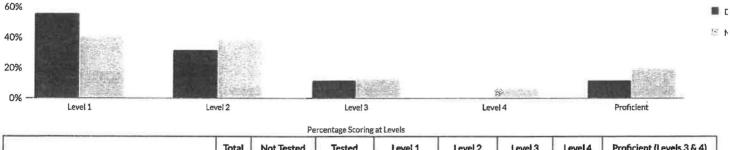
Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



Proficient (Levels 3 & 4) Total Not Tested Tested Level 1 Level 2 Level 3 Level 4 Subgroup % # # % # % # % # % # % # % # **All Students** 7% 10 33% 101 71 70% 30% 37% 9 30% 27% 2 30 11 8 **General Education** 82 68% 32% _ -56 26 --_ _ -_ _ _ **Students with Disabilities** 19 15 79% 21% _ 4 -_ _ _ _ --_ _ Asian or Native Hawaiian/Other Pacific Islander 2 50% 50% 1 1 _ -_ _ _ _ -_ -_ Black or African American 7 -_ 86% 14% 6 1 ------_ ------_ ----23% Hispanic or Latino 13 10 77% 3 _ -_ ------------_ White 71 7 29% 2 8% 9 38% 47 34% 9 38% 25% 66% 24 6 Multiracial 8 7 88% 13% -----1 _ --_ -_ -_ Small Group Total 30 80% 20% 2 33% 3 50% 17% 0 0% 1 17% 24 6 1 11% Female 45 36 80% 9 20% 6 67% 2 22% 0 0% 1 11% 1 Male 56 35 63% 21 38% 5 24% 7 33% 8 38% 1 5% 9 43% **English Language Learners** 4 100% 0% 0 0% 0% 0 0% 0 0% 0 0% 4 0 0 33% Non-English Language Learners 97 67 69% 31% 11 37% 9 30% 8 27% 2 7% 10 30 14% Economically Disadvantaged 53 39 74% 14 26% 7 50% 5 36% 2 14% 0 0% 2 Not Economically Disadvantaged 48 32 67% 33% 4 25% 4 25% 38% 2 13% 8 50% 16 6 0% Migrant 2 2 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 Not Migrant 33% 99 69 70% 30 30% 11 37% 9 30% 8 27% 2 7% 10 Homeless 2 2 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% Not Homeless 99 37% 9 10 33% 69 70% 30 30% 11 30% 8 27% 2 7% Not in Foster Care 101 71 70% 30% 37% 30% 27% 2 7% 10 33% 30 11 9 8 Parent Not in Armed Forces 101 71 70% 30 30% 11 37% 9 30% 8 27% 2 7% 10 33%

GRADE 8 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



| Subgroup | Total | No | t Tested | Te | ested | L | evel 1 | Le | evel 2 | L | evel 3 | Le | vel 4 | Proficie | ent (Levels 3 & 4) |
|-------------------------------------------------|-------|----|----------|----|-------|----|--------|----|--------|---|--------|----|-------|----------|--------------------|
| Support | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 108 | 67 | 62% | 41 | 38% | 23 | 56% | 13 | 32% | 5 | 12% | 0 | 0% | 5 | 12% |
| General Education | 87 | 55 | 63% | 32 | 37% | 14 | 44% | 13 | 41% | 5 | 16% | 0 | 0% | 5 | 16% |
| Students with Disabilities | 21 | 12 | 57% | 9 | 43% | 9 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| American Indian or Alaska Native | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawalian/Other Pacific Islander | 2 | 1 | 50% | 1 | 50% | - | - | - | | - | - | - | - | - | - |
| Black or African American | 7 | 4 | 57% | 3 | 43% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 15 | 9 | 60% | 6 | 40% | 4 | 67% | 1 | 17% | 1 | 17% | 0 | 0% | 1 | 17% |
| White | 64 | 38 | 59% | 26 | 41% | 14 | 54% | 9 | 35% | 3 | 12% | 0 | 0% | 3 | 12% |
| Multiracial | 19 | 14 | 74% | 5 | 26% | - | - | - | - | - | | - | - | - | |
| Small Group Total | 28 | 19 | 68% | 9 | 32% | 5 | 56% | 3 | 33% | 1 | 11% | 0 | 0% | 1 | 11% |
| Female | 55 | 36 | 65% | 19 | 35% | 12 | 63% | 5 | 26% | 2 | 11% | 0 | 0% | 2 | 11% |
| Male | 53 | 31 | 58% | 22 | 42% | 11 | 50% | 8 | 36% | 3 | 14% | 0 | 0% | 3 | 14% |
| English Language Learners | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learners | 107 | 66 | 62% | 41 | 38% | 23 | 56% | 13 | 32% | 5 | 12% | 0 | 0% | 5 | 12% |
| Economically Disadvantaged | 51 | 31 | 61% | 20 | 39% | 11 | 55% | 8 | 40% | 1 | 5% | 0 | 0% | 1 | 5% |
| Not Economically Disadvantaged | 57 | 36 | 63% | 21 | 37% | 12 | 57% | 5 | 24% | 4 | 19% | 0 | 0% | 4 | 19% |
| Not Migrant | 108 | 67 | 62% | 41 | 38% | 23 | 56% | 13 | 32% | 5 | 12% | 0 | 0% | 5 | 12% |
| Homeless | 2 | 1 | 50% | 1 | 50% | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | 106 | 66 | 62% | 40 | 38% | - | - | - | - | - | - | - | - | - | - |
| Not in Foster Care | 108 | 67 | 62% | 41 | 38% | 23 | 56% | 13 | 32% | 5 | 12% | 0 | 0% | 5 | 12% |
| Parent Not in Armed Forces | 108 | 67 | 62% | 41 | 38% | 23 | 56% | 13 | 32% | 5 | 12% | 0 | 0% | 5 | 12% |

GRADES 4 & 8 SCIENCE RESULTS (2020-21)

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

100% 50% 6rade 4 6rade 8 Regents 8 Regents 8 Combined 8 Grade 4 Grade 4 Grade 4 Grade 4 Grade 4 Grade 4 Grade 5 Combined 8 Grade 4 Grade 4 Grade 5 Combined 8 Combined

| Grade | Total | No | t Tested | Te | ested | L | evel 1 | L | evel 2 | L | evel 3 | L | evel 4 | Profic | cient (Levels 3 & 4) |
|------------|-------|----|----------|-----|-------|----|--------|----|--------|----|--------|----|--------|--------|----------------------|
| Grade | # | * | % | * | % | # | % | # | % | # | % | # | % | # | % |
| Grade 4 | 97 | 31 | 32% | 66 | 68% | 2 | 3% | 7 | 11% | 27 | 41% | 30 | 45% | 57 | 86% |
| Grade 8 | 107 | 75 | 70% | 32 | 30% | 8 | 25% | 12 | 38% | 12 | 38% | 0 | 0% | 12 | 38% |
| Regents 8 | - | 1 | 1% | 14 | 13% | 0 | 0% | 0 | 0% | 10 | 71% | 4 | 29% | 14 | 100% |
| Combined 8 | 107 | 61 | 57% | 46 | 43% | 8 | 17% | 12 | 26% | 22 | 48% | 4 | 9% | 26 | 57% |
| Grades 4&8 | 204 | 92 | 45% | 112 | 55% | 10 | 9% | 19 | 17% | 49 | 44% | 34 | 30% | 83 | 74% |

See report card Glossary and Guide for criteria used to include students in this table.

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS

| Grade | Total Exempt | Exempt | , Not Tested | Exemp | ot, Tested |
|-----------|--------------|--------|--------------|-------|------------|
| Crauc | Total Exempt | # | % | # | % |
| Regents 8 | 15 | 1 | 7 | 14 | 93 |

See report card Glossary and Guide for criteria used to include students in this table.

SUMMARY RESULTS

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GRADE 4 SCIENCE RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments are not representative of the state's student population and the results should not be compared statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. However, depending on the percentage of students that took the tests in a given school or district, the school and district's results may not be representative of that school or district's student population.

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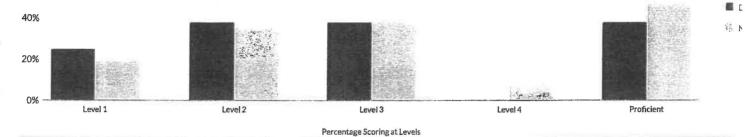
Series States

100%

| 50% | | | | 1535 | | | | | | | | | a state | | |
|-------------------------------------------------|---------|------------|--------|--------|-------------|----------|--------|---|---------|----------|-----------|----|---------|------------|-------------------|
| | | 341 | | | | | | | | 1 Street | | | Ê | | |
| 0% | Level 2 | <u>988</u> | | | Level 3 | ALCORE - | 347 | | NUT SHE | Level 4 | ani deces | | 100 | Proficient | |
| | | | | Percer | tage Scorir | ng at Le | vels | | | | | | | | |
| Subgroup | Total | Not | Tested | ר | ested | L | evel 1 | L | evel 2 | L | evel 3 | Le | evel 4 | Proficien | it (Levels 3 & 4) |
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 97 | 31 | 32% | 66 | 68% | 2 | 3% | 7 | 11% | 27 | 41% | 30 | 45% | 57 | 86% |
| General Education | 78 | 25 | 32% | 53 | 68% | 0 | 0% | 3 | 6% | 21 | 40% | 29 | 55% | 50 | 94% |
| Students with Disabilities | 19 | 6 | 32% | 13 | 68% | 2 | 15% | 4 | 31% | 6 | 46% | 1 | 8% | 7 | 54% |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 4 | 0 | 0% | 4 | 100% | - | - | - | - | - | - | - | - | - | |
| Hispanic or Latino | 17 | 10 | 59% | 7 | 41% | 1 | 14% | 1 | 14% | 4 | 57% | 1 | 14% | 5 | 71% |
| White | 61 | 15 | 25% | 46 | 75% | 0 | 0% | 3 | 7% | 17 | 37% | 26 | 57% | 43 | 93% |
| Multiracial | 14 | 6 | 43% | 8 | 57% | 1 | 13% | 1 | 13% | 5 | 63% | 1 | 13% | 6 | 75% |
| Small Group Total | 5 | 0 | 0% | 5 | 100% | 0 | 0% | 2 | 40% | 1 | 20% | 2 | 40% | 3 | 60% |
| Female | 54 | 18 | 33% | 36 | 67% | 1 | 3% | 4 | 11% | 15 | 42% | 16 | 44% | 31 | 86% |
| Male | 43 | 13 | 30% | 30 | 70% | .1 | 3% | 3 | 10% | 12 | 40% | 14 | 47% | 26 | 87% |
| English Language Learners | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | 96 | 31 | 32% | 65 | 68% | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 52 | 21 | 40% | 31 | 60% | 1 | 3% | 6 | 19% | 14 | 45% | 10 | 32% | 24 | 77% |
| Not Economically Disadvantaged | 45 | 10 | 22% | 35 | 78% | 1 | 3% | 1 | 3% | 13 | 37% | 20 | 57% | 33 | 94% |
| Not Migrant | 97 | 31 | 32% | 66 | 68% | 2 | 3% | 7 | 11% | 27 | 41% | 30 | 45% | 57 | 86% |
| Homeless | 2 | 0 | 0% | 2 | 100% | - | - | - | | - | - | - | - | - | - |
| Not Homeless | 95 | 31 | 33% | 64 | 67% | - | - | - | - | - | - | - | - | - | - |
| Not in Foster Care | 97 | 31 | 32% | 66 | 68% | 2 | 3% | 7 | 11% | 27 | 41% | 30 | 45% | 57 | 86% |
| Parent Not in Armed Forces | 97 | 31 | 32% | 66 | 68% | 2 | 3% | 7 | 11% | 27 | 41% | 30 | 45% | 57 | 86% |

GRADE 8 SCIENCE RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



| Subgroup | Total | No | t Tested | F | ested | L | evel 1 | Le | evel 2 | Le | evel 3 | Le | vel 4 | Proficien | t (Levels 3 & 4) |
|-------------------------------------------------|-------|----|----------|----|-------|---|--------|----|--------|----|--------|----|-------|-----------|------------------|
| SupBlonb | # | # | % | # | % | * | % | # | % | # | % | # | % | # | % |
| All Students | 107 | 75 | 70% | 32 | 30% | 8 | 25% | 12 | 38% | 12 | 38% | 0 | 0% | 12 | 38% |
| General Education | 86 | 64 | 74% | 22 | 26% | 4 | 18% | 7 | 32% | 11 | 50% | 0 | 0% | 11 | 50% |
| Students with Disabilities | 21 | 11 | 52% | 10 | 48% | 4 | 40% | 5 | 50% | 1 | 10% | 0 | 0% | 1 | 10% |
| American Indian or Alaska Native | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 2 | 1 | 50% | 1 | 50% | - | - | - | - | - | - | - | - | - | |
| Black or African American | 6 | 5 | 83% | 1 | 17% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 15 | 11 | 73% | 4 | 27% | - | - | - | - | - | - | - | - | | - |
| White | 64 | 41 | 64% | 23 | 36% | 4 | 17% | 9 | 39% | 10 | 43% | 0 | 0% | 10 | 43% |
| Multiracial | 19 | 17 | 89% | 2 | 11% | - | | - | - | - | - | - | - | - | - |
| Small Group Total | 43 | 34 | 79% | 9 | 21% | 4 | 44% | 3 | 33% | 2 | 22% | 0 | 0% | 2 | 22% |
| Female | 55 | 39 | 71% | 16 | 29% | 3 | 19% | 6 | 38% | 7 | 44% | 0 | 0% | 7 | 44% |
| Male | 52 | 36 | 69% | 16 | 31% | 5 | 31% | 6 | 38% | 5 | 31% | 0 | 0% | 5 | 31% |
| English Language Learners | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learners | 106 | 74 | 70% | 32 | 30% | 8 | 25% | 12 | 38% | 12 | 38% | 0 | 0% | 12 | 38% |
| Economically Disadvantaged | 50 | 35 | 70% | 15 | 30% | 5 | 33% | 5 | 33% | 5 | 33% | 0 | 0% | 5 | 33% |
| Not Economically Disadvantaged | 57 | 40 | 70% | 17 | 30% | 3 | 18% | 7 | 41% | 7 | 41% | 0 | 0% | 7 | 41% |
| Not Migrant | 107 | 75 | 70% | 32 | 30% | 8 | 25% | 12 | 38% | 12 | 38% | 0 | 0% | 12 | 38% |
| Homeless | 2 | 1 | 50% | 1 | 50% | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | 105 | 74 | 70% | 31 | 30% | - | - | - | - | - | 1 | - | - | - | - |
| Not in Foster Care | 107 | 75 | 70% | 32 | 30% | 8 | 25% | 12 | 38% | 12 | 38% | 0 | 0% | 12 | 38% |
| Parent Not in Armed Forces | 107 | 75 | 70% | 32 | 30% | 8 | 25% | 12 | 38% | 12 | 38% | 0 | 0% | 12 | 38% |

ANNUAL REGENTS EXAMINATIONS (2020 - 21)

ANNUAL REGENTS EXAMINATION IN ELA (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.

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| 0% Level 1 Level 2 Level 3 Level 4 Level 5 Proficient Percentage Scoring at Levels | Cubana | | | Level 1 | Level 2 | Level 3 | Level 4 | Level 5 | Proficient (Level | s 3 & Above) |
|---------------------------------------------------------------------------------------|--------|---------------|---------|-----------------------|-------------------|---------|---------|---------|-------------------|--------------|
| 0% | | | | Percen | tage Scoring at L | evels | | | | |
| | 078 | Level 1 | Level 2 | Level 3 | | Level 4 | | Level 5 | Proficier | nt |
| | 50% | 194 E. 10-100 | | produce 225, a chi | A. | 1982 | | | | |
| | 100% | | | | | | | | | |

| Subgroup | Tested | Le | evel 1 | Le | evel 2 | L | evel 3 | L | evel 4 | L | evel 5 | Proficier | nt (Levels 3 & Above) |
|-------------------------------------------------|---------|----|--------|----|--------|---|--------|---|--------|---|--------|-----------|-----------------------|
| 649 <u>6</u> , 644 | , cotta | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 13 | 0 | 0% | 0 | 0% | 3 | 23% | 3 | 23% | 7 | 54% | 13 | 100% |
| General Education | 12 | - | - | - | - | - | - | - | - | - | - | - | - |
| Students with Disabilities | 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| White | 10 | - | - | - | - | - | - | - | - | - | - | - | - |
| Multiracial | 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 13 | 0 | 0% | 0 | 0% | 3 | 23% | 3 | 23% | 7 | 54% | 13 | 100% |
| Female | 4 | - | - | - | - | - | - | - | - | - | - | - | - |
| Male | 9 | - | - | - | - | - | - | - | - | - | - | - | - |
| English Language Learners | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Non-English Language Learners | 13 | 0 | 0% | 0 | 0% | 3 | 23% | 3 | 23% | 7 | 54% | 13 | 100% |
| Economically Disadvantaged | 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| Not Economically Disadvantaged | 11 | - | - | - | - | - | - | - | - | - | | - | - |
| Not Migrant | 13 | 0 | 0% | 0 | 0% | 3 | 23% | 3 | 23% | 7 | 54% | 13 | 100% |
| Not Homeless | 13 | 0 | 0% | 0 | 0% | 3 | 23% | 3 | 23% | 7 | 54% | 13 | 100% |
| Not in Foster Care | 13 | 0 | 0% | 0 | 0% | 3 | 23% | 3 | 23% | 7 | 54% | 13 | 100% |
| Parent Not in Armed Forces | 13 | 0 | 0% | 0 | 0% | 3 | 23% | 3 | 23% | 7 | 54% | 13 | 100% |

ANNUAL REGENTS EXEMPTIONS IN ELA

| Subgroup | Total Evenent | Exem | pt, Not Tested | Exen | npt, Tested |
|-------------------------------------------------|---------------|------|----------------|------|-------------|
| annsi orh | Total Exempt | # | % | # | % |
| All Students | 100 | 87 | 87 | 13 | 13 |
| General Education | 85 | 73. | 86 | 12 | 14 |
| Students with Disabilities | 15 | 14 | 93 | 1 | 7 |
| Asian or Native Hawaiian/Other Pacific Islander | 2 | 2 | 100 | . 0 | 0 |
| Black or African American | 10 | 9 | 90 | 1 | 10 |
| Hispanic or Latino | 7 | 7 | 100 | 0 | 0 |
| White | 71 | 61 | 86 | 10 | 14 |
| Multiracial | 10 | 8 | 80 | 2 | 20 |
| Female | 42 | 38 | 90 | 4 | 10 |
| Male | 58 | 49 | 84 | 9 | 16 |
| English Language Learners | 1 | 1 | 100 | 0 | 0 |
| Non-English Language Learners | 99 | 86 | 87 | 13 | 13 |
| Economically Disadvantaged | 38 | 36 | ,95 | 2 | 5 |
| Not Economically Disadvantaged | 62 | 51 | 82 | 11 | 18 |
| Not Migrant | 100 | 87 | 87 | 13 | 13 |
| Not Homeless | 100 | 87 | 87 | 13 | 13 |
| Not in Foster Care | 100 | 87 | 87 | 13 | 13 |
| Parent Not in Armed Forces | 100 | 87 | 87 | 13 | 13 |

See report card Glossary and Guide for criteria used to include students in this table.

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ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.

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|----------------------------------------|------------|----|--------|---------|-------------|-------|--------|---|--------|-------|--------|-----------|---------------------|------------|
| 0% Level 1 | Level 2 | Le | vel 3 | | | Leve | 14 | | | Level | 5 | | Proficient | |
| | | - | Percer | tage So | coring at L | evels | | | | 1 | | | | |
| Subgroup | Tested | | evel 1 | L | evel 2 | L | evel 3 | L | evel 4 | L | evel 5 | Proficien | t (Levels 3 & Above | :) |
| | | # | % | # | % | # | % | # | % | # | % | # | % | _ |
| All Students | 38 | 7 | 18% | 4 | 11% | 18 | 47% | 6 | 16% | 3 | 8% | 27 | 71% | |
| General Education | 36 | - | - | - | - | - | - | - | - | - | - | - | - | |
| Students with Disabilities | 2 | - | - | - | - | - | - | - | - | - | - | - | - | |
| Asian or Native Hawaiian/Other Pacific | Islander 1 | - | - | - | - | - | - | - | - | - | - | - | - | |
| Black or African American | 3 | - | - | - | - | - | - | - | - | - | - | - | - | |
| Hispanic or Latino | 4 | - | - | - | - | - | - | - | - | - | - | - | - | |
| White | 27 | 5 | 19% | 0 | 0% | 13 | 48% | 6 | 22% | 3 | 11% | 22 | 81% | |
| Multiracial | 3 | - | - | - | - | - | - | - | - | - | - | - | - | |
| Small Group Total | 11 | 2 | 18% | 4 | 36% | 5 | 45% | 0 | 0% | 0 | 0% | 5 | 45% | |
| Female | 14 | 3 | 21% | 0 | 0% | 7 | 50% | 2 | 14% | 2 | 14% | 11 | 79% | |
| Male | 24 | 4 | 17% | 4 | 17% | 11 | 46% | 4 | 17% | 1 | 4% | 16 | 67% | |
| English Language Learners | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | D | 0% | |
| Non-English Language Learners | 38 | 7 | 18% | 4 | 11% | 18 | 47% | 6 | 16% | 3 | 8% | 27 | 71% | |
| Economically Disadvantaged | 31 | 6 | 19% | 4 | 13% | 14 | 45% | 5 | 16% | 2 | 6% | 21 | 68% | |
| Not Economically Disadvantaged | 7 | 1 | 14% | 0 | 0% | 4 | 57% | 1 | 14% | 1 | 14% | 6 | 86% | |
| Migrant | 1 | - | - | - | - | - | - | - | - | - | - | - | - | |
| Not Migrant | 37 | - | - | - | - | - | - | - | - | - | - | - | - | |
| Not Homeless | 38 | 7 | 18% | 4 | 11% | 18 | 47% | 6 | 16% | 3 | 8% | 27 | 71% | |
| Not in Foster Care | 38 | 7 | 18% | 4 | 11% | 18 | 47% | 6 | 16% | 3 | 8% | 27 | 71% | |
| Parent Not in Armed Forces | 38 | 7 | 18% | 4 | 11% | 18 | 47% | 6 | 16% | 3 | 8% | 27 | 71% | |

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I

| Subgroup | Tet I Format | Exen | npt, Not Tested | Exe | mpt, Tested |
|-------------------------------------------------|--------------|------|-----------------|-----|-------------|
| Subgroup | Total Exempt | # | % | # | % |
| All Students | 76 | 41 | 54 | 35 | 46 |
| General Education | 62 | 29 | 47 | 33 | 53 |
| Students with Disabilities | 14 | 12 | 86 | 2 | 14 |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 0 | 0 | 1 | 100 |
| Black or African American | 6 | 3 | 50 | 3 | 50 |
| Hispanic or Latino | 11 | 7 | 64 | 4 | 36 |
| White | 52 | 27 | 52 | 25 | 48 |
| Multiracial | 6 | 4 | 67 | 2 | 33 |
| Female | 36 | 22 | 61 | 14 | 39 |
| Male | 40 | 19 | 48 | 21 | 53 |
| English Language Learners | 2 | 2 | 100 | 0 | 0 |
| Non-English Language Learners | 74 | 39 | 53 | 35 | 47 |
| Economically Disadvantaged | .61 | 33 | 54 | 28 | 46 |
| Not Economically Disadvantaged | 15 | 8 | 53 | 7 | 47 |
| Migrant | 3 | 2 | 67 | 1 | 33 |
| Not Migrant | 73 | 39 | 53 | 34 | 47 |
| Not Homeless | . 76 | 41 | 54 | 35 | 46 |
| Not in Foster Care | 76 | 41 | 54 | 35 | 46 |
| Parent Not in Armed Forces | 76 | 41 | 54 | 35 | 46 |

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.

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| 50% 0% | | | | | | No. | | | | | | |
|-------------------------------------------------|--------|--------|--------------|-----------|--------|-----|--------------|---|--------|---------|--------------------|--|
| Level 1 Level 2 | | | Level 3 | | | | Level 4 | | | Prof | icient | |
| | | Percer | ntage Scorir | ng at Lev | els | 1 | | 1 | | 1 | | |
| Subgroup | Tested | L | evel 1 | L | evel 2 | L | evel 3 | 1 | evel 4 | Profici | ent (Levels 3 & 4) | |
| | | # | % | # | % | # | % | # | % | # | % | |
| All Students | 33 | 5 | 15% | 1 | 3% | 18 | 55% | 9 | 27% | 27 | 82% | |
| General Education | 29 | - | - | - | - | - | - | - | - | - | - | |
| Students with Disabilities | 4 | - | - | - | - | - | - | - | - | - | - | |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | - | - | - | - | - | - | - | - | - | - | |
| Black or African American | 1 | - | - | - | - | - | - | - | - | - | - | |
| Hispanic or Latino | 4 | - | - | - | - | - | - | - | - | - | - | |
| White | 24 | 3 | 13% | 1 | 4% | 13 | 13 54% 7 29% | | 20 | 83% | | |
| Multiracial | 3 | - | - | - | - | - | - | - | - | - | - | |
| Small Group Total | 9 | 2 | 22% | 0 | 0% | 5 | 56% | 2 | 22% | 7 | 78% | |
| Female | 14 | 2 | 14% | Q | 0% | 6 | 43% | 6 | 43% | 12 | 86% | |
| Male | 19 | 3 | 16% | 1 | 5% | 12 | 63% | 3 | 16% | 15 | 79% | |
| Non-English Language Learners | 33 | 5 | 15% | 1 | 3% | 18 | 55% | 9 | 27% | 27 | 82% | |
| Economically Disadvantaged | 8 | 3 | 38% | 1 | 13% | 4 | 50% | 0 | 0% | 4 | 50% | |
| Not Economically Disadvantaged | 25 | 2 | 8% | 0 | 0% | 14 | 56% | 9 | 36% | 23 | 92% | |
| Migrant | 1 | - | - | - | - | - | - | - | - | - | - | |
| Not Migrant | 32 | - | - | - | - | - | - | - | - | - | - | |
| Not Homeless | 33 | 5 | 15% | 1 | 3% | 18 | 55% | 9 | 27% | 27 | 82% | |
| Not in Foster Care | 33 | 5 | 15% | 1 | 3% | 18 | 55% | 9 | 27% | 27 | 82% | |
| Parent Not in Armed Forces | 33 | 5 | 15% | 1 | 3% | 18 | 55% | 9 | 27% | 27 | 82% | |
| | | | | - | | | | | | | | |

ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT

| Subgroup | Tatal France | Exemp | ot, Not Tested | Exempt, Tested | | |
|-------------------------------------------------|--------------|-------|----------------|----------------|-----|--|
| Subgroup | Total Exempt | # | % | | % | |
| All Students | 95 | 63 | 66 | 32 | 34 | |
| General Education | 78 | 50 | 64 | 28 | 36 | |
| Students with Disabilities | 17 | 13 | 76 | 4 | 24 | |
| Asian or Native Hawaiian/Other Pacific Islander | 2 | 1 | 50 | 1 | 50 | |
| Black or African American | 6 | 5 | 83 | 1 | 17 | |
| Hispanic or Latino | 13 | 9 | 69 | 4 | 31 | |
| White | 68 | 45 | 66 | 23 | 34 | |
| Multiracial | 6 | 3 | 50 | 3 | 50 | |
| Female | 41 | 28 | 68 | 13 | 32 | |
| Male | 54 | 35 | 65 | 19 | 35 | |
| Non-English Language Learners | 95 | 63 | 66 | 32 | 34 | |
| Economically Disadvantaged | 41 | 33 | 80 | 8 | 20 | |
| Not Economically Disadvantaged | 54 | 30 | 56 | 24 | 44 | |
| Migrant | 1 | 0 | 0 | 1 | 100 | |
| Not Migrant | 94 | 63 | 67 | 31 | 33 | |
| Not Homeless | 95 | 63 | 66 | 32 | 34 | |
| Not in Foster Care | 95 | 63 | 66 | 32 | 34 | |
| Parent Not in Armed Forces | 95 | 63 | 66 | 32 | 34 | |

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ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2020-21)

Due to COVID-19 and changes to New York State testing requirements, only the June 2021 Regents examination was administered. Data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 Regents examination results with those from prior years.

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|--------------------------------|---------|---|---------|-------|---------------|-----|---------|---------|---------|-------|--------------------|---|
| Level 1 | Level 2 | | | Level | 3 | | | Level 4 | | Р | roficient | |
| | 1 | 1 | | 1 | ing at Levels | 1 | | 1 | | 1 | | - |
| Subgroup | Tested | # | Level 1 | # | Level 2 | + * | Level 3 | # | .evel 4 | # | ent (Levels 3 & 4) | _ |
| | | + | | | | - | | | | | - | _ |
| All Students | 39 | 5 | 13% | 4 | 10% | 7 | 18% | 23 | 59% | 30 | 77% | |
| General Education | 39 | 5 | 13% | 4 | 10% | 7 | 18% | 23 | 59% | 30 | 77% | |
| Students with Disabilities | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | |
| Black or African American | 1 | - | - | - | - | - | - | - | | - | - | |
| Hispanic or Latino | 2 | | - | - | - | - | - | - | - | - | - | |
| White | 33 | 2 | 6% | 2 | 6% | 6 | 18% | 23 | 70% | 29 | 88% | |
| Multiracial | 3 | - | - | - | - | - | - | - | | - | | |
| Small Group Total | 6 | 3 | 50% | 2 | 33% | 1 | 17% | 0 | 0% | 1 | 17% | |
| Female | 16 | 1 | 6% | 2 | 13% | 4 | 25% | 9 | 56% | 13 | 81% | |
| Male | 23 | 4 | 17% | 2 | 9% | 3 | 13% | 14 | 61% | 17 | 74% | |
| English Language Learners | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | |
| Non-English Language Learners | 39 | 5 | 13% | 4 | 10% | 7 | 18% | 23 | 59% | 30 | 77% | |
| Economically Disadvantaged | 37 | | - | - | - | - | | - | - | - | - | |
| Not Economically Disadvantaged | 2 | - | - | - | - | - | - | - | - | then. | - | |
| Not Migrant | 39 | 5 | 13% | 4 | 10% | 7 | 18% | 23 | 59% | 30 | 77% | |
| Not Homeless | 39 | 5 | 13% | 4 | 10% | 7 | 18% | 23 | 59% | 30 | 77% | |
| Not in Foster Care | 39 | 5 | 13% | 4 | 10% | 7 | 18% | 23 | 59% | 30 | 77% | |
| Parent Not in Armed Forces | 39 | 5 | 13% | 4 | 10% | 7 | 18% | 23 | 59% | 30 | 77% | |

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/EARTH SCIENCE

| Subgroup | Total Furmat | Exem | pt, Not Tested | Exer | Exempt, Tested | | |
|--------------------------------|--------------|------|----------------|------------------------------------------------------------------------------------------------------------|----------------|--|--|
| Jupgroup | Total Exempt | # | % | Exe # 39 39 0 1 1 2 33 3 3 3 16 23 0 39 37 2 2 39 | % | | |
| All Students | 75 | 36 | 48 | 39 | 52 | | |
| General Education | 71 | 32 | 45 | 39 | 55 | | |
| Students with Disabilities | 4 | 4 | 100 | 0 | 0 | | |
| Black or African American | 3 | 2 | 67 | 1 | 33 | | |
| Hispanic or Latino | 8 | 6 | 75 | 2 | 25 | | |
| White | 57 | 24 | 42 | 33 | 58 | | |
| Multiracial | 7 | 4 | 57 | 3 | 43 | | |
| Female | 36 | 20 | 56 | 16 | 44 | | |
| Male | 39 | 16 | 41 | 23 | 59 | | |
| English Language Learners | 1 | 1 | 100 | 0 | 0 | | |
| Non-English Language Learners | 74 | 35 | 47 | 39 | 53 | | |
| Economically Disadvantaged | 70 | 33 | 47 | 37 | 53 | | |
| Not Economically Disadvantaged | 5 | 3 | 60 | 2 | 40 | | |
| Not Migrant | 75 | 36 | 48 | 39 | 52 | | |
| Not Homeless | 75 | 36 | 48 | 39 | 52 | | |
| Not in Foster Care | 75 | 36 | 48 | 39 | 52 | | |
| Parent Not in Armed Forces | 75 | 36 | 48 | 39 | 52 | | |

ANNUAL REGENTS EXEMPTIONS IN GEOMETRY

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
|--------------------------------|--------------------|
| All Students | 66 |
| General Education | 64 |
| Students with Disabilities | 2 |
| Black or African American | 2 |
| Hispanic or Latino | 5 |
| White | 56 |
| Multiracial | 3 |
| Female | 33 |
| Male | 33 |
| Non-English Language Learners | 66 |
| Economically Disadvantaged | 35 |
| Not Economically Disadvantaged | 31 |
| Not Migrant | 66 |
| Not Homeless | 66 |
| Not in Foster Care | 66 |
| Parent Not in Armed Forces | 66 |

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA II

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
|-------------------------------------------------|--------------------|
| All Students | 33 |
| General Education | 32 |
| Students with Disabilities | 1 |
| Asian or Native Hawaiian/Other Pacific Islander | 1 |
| Black or African American | 1 |
| White | 29 |
| Multiracial | 2 |
| Female | 19 |
| Male | 14 |
| Non-English Language Learners | 33 |
| Economically Disadvantaged | 7 |
| Not Economically Disadvantaged | 26 |
| Not Migrant | 33 |
| Not Homeless | 33 |
| Not in Foster Care | 33 |
| Parent Not in Armed Forces | 33 |

ANNUAL REGENTS EXEMPTIONS IN NEW FRAMEWORK GLOBAL HISTORY & GEOGRAPHY II

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
|-------------------------------------------------|--------------------|
| All Students | 106 |
| General Education | 93 |
| Students with Disabilities | 13 |
| Asian or Native Hawaiian/Other Pacific Islander | 1 |
| Black or African American | 6 |
| Hispanic or Latino | 12 |
| White | 77 |
| Multiracial | 10 |
| Female | 57 |
| Male | 49 |
| Non-English Language Learners | 106 |
| Economically Disadvantaged | 37 |
| Not Economically Disadvantaged | 69 |
| Migrant | 1 |
| Not Migrant | 105 |
| Not Homeless | 106 |
| Not in Foster Care | 106 |
| Parent Not in Armed Forces | 106 |

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
|--------------------------------|--------------------|
| All Students | 4 |
| General Education | 4 |
| Black or African American | 1 |
| Hispanic or Latino | 2 |
| White | 1 |
| Female | 2 |
| Male | 2 |
| English Language Learners | 1 |
| Non-English Language Learners | 3 |
| Economically Disadvantaged | 1 |
| Not Economically Disadvantaged | 3 |
| Not Migrant | 4 |
| Not Homeless | 4 |
| Not in Foster Care | 4 |
| Parent Not in Armed Forces | 4 |

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK)

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
|-------------------------------------------------|--------------------|
| All Students | 92 |
| General Education | 78 |
| Students with Disabilities | 14 |
| Asian or Native Hawaiian/Other Pacific Islander | 1 |
| Black or African American | 11 |
| Hispanic or Latino | 5 |
| White | 66 |
| Multiracial | 9 |
| Female | 40 |
| Male | 52 |
| English Language Learners | 2 |
| Non-English Language Learners | 90 |
| Economically Disadvantaged | 34 |
| Not Economically Disadvantaged | 58 |
| Not Migrant | 92 |
| Not Homeless | 92 |
| Not in Foster Care | 92 |
| Parent Not in Armed Forces | 92 |

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/CHEMISTRY

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
|-------------------------------------------------|--------------------|
| All Students | 28 |
| General Education | 27 |
| Students with Disabilities | 1 |
| Asian or Native Hawaiian/Other Pacific Islander | 1 |
| Black or African American | 1 |
| Hispanic or Latino | 1 |
| White | 23 |
| Multiracial | 2 |
| Female | 16 |
| Male | 12 |
| Non-English Language Learners | 28 |
| Economically Disadvantaged | 6 |
| Not Economically Disadvantaged | 22 |
| Not Migrant | 28 |
| Not Homeless | 28 |
| Not in Foster Care | 28 |
| Parent Not in Armed Forces | 28 |

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/PHYSICS

Due to COVID-19 and changes to New York State testing requirements, Regents examinations were not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

| Subgroup | Exempt, Not Tested |
|--------------------------------|--------------------|
| All Students | 14 |
| General Education | 14 |
| Black or African American | 2 |
| White | 12 |
| Female | 7 |
| Male | 7 |
| Non-English Language Learners | 14 |
| Economically Disadvantaged | 2 |
| Not Economically Disadvantaged | 12 |
| Not Migrant | 14 |
| Not Homeless | 14 |
| Not in Foster Care | 14 |
| Parent Not in Armed Forces | 14 |

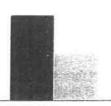
TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, June 2020, August 2020, January 2021, and some June 2021 Regents examinations were canceled. June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science were offered. Caution should be used when comparing 2020-21 Regents examinations results with those from prior years.

2017 TOTAL COHORT REGENTS IN ELA







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Level 2

네스 속다 Level 3

4 & Above

| | | 1 | | Perce | ntage Sco | oring a | t Levels | - | | | | | | | |
|----------------------------------------------------|--------|---------------|-----|--------|-----------|---------|----------|---|---------|---|---------|----|------------------|----------------------------------|-----|
| Subgroup | Cohort | Not Tested | | Tested | | L | Level 1 | | Level 2 | | Level 3 | | vel 4 & Above | Proficient (Levels 3 & Above) | |
| | | # | % | # | % | # | % | * | % | # | % | # | % | # | % |
| All Students | 99 | 21 | 21% | 78 | 79% | 9 | 9% | 3 | 3% | 8 | 8% | 58 | 59% | 66 | 67% |
| General Education | 81 | 17 | 21% | 64 | 79% | 3 | 4% | 1 | 1% | 5 | 6% | 55 | 68% | 60 | 74% |
| Students with Disabilities | 18 | 4 | 22% | 14 | 78% | 6 | 33% | 2 | 11% | 3 | 17% | 3 | 17% | 6 | 33% |
| American Indian or Alaska Native | 1 | 0 | - | 1 | - | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 1 | - | 0 | - | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 12 | 4 | 33% | 8 | 67% | 2 | 17% | 0 | 0% | 0 | 0% | 6 | 50% | 6 | 50% |
| Hispanic or Latino | 11 | 3 | 27% | 8 | 73% | 2 | 18% | 2 | 18% | 0 | 0% | 4 | 36% | 4 | 36% |
| White | 67 | 12 | 18% | 55 | 82% | 5 | 7% | 1 | 1% | 7 | 10% | 42 | 63% | 49 | 73% |
| Multiracial | 7 | 1 | - | 6 | - | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 9 | 2 | 22% | 7 | 78% | 0 | 0% | 0 | 0% | 1 | 11% | 6 | 67% | 7 | 78% |
| Female | 46 | 6 | 13% | 40 | 87% | 4 | 9% | 1 | 2% | 3 | 7% | 32 | 70% | 35 | 76% |
| Male | 53 | 15 | 28% | 38 | 72% | 5 | 9% | 2 | 4% | 5 | 9% | 26 | 49% | 31 | 58% |
| English Language Learners | 1 | 1 | - | 0 | - | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | 98 | 20 | - | 78 | - | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 27 | 5 | 19% | 22 | 81% | 4 | 15% | 2 | 7% | 3 | 11% | 13 | 48% | 16 | 59% |
| Not Economically Disadvantaged | 72 | 16 | 22% | 56 | 78% | 5 | 7% | 1 | 1% | 5 | 7% | 45 | 63% | 50 | 69% |
| Not Migrant | 99 | 21 | 21% | 78 | 79% | 9 | 9% | 3 | 3% | 8 | 8% | 58 | 59% | 66 | 67% |
| Not Homeless | 99 | 21 | 21% | 78 | 79% | 9 | 9% | 3 | 3% | 8 | 8% | 58 | 59% | 66 | 67% |
| Not in Foster Care | 99 | 21 | 21% | 78 | 79% | 9 | 9% | 3 | 3% | 8 | 8% | 58 | 59% | 66 | 67% |
| Parent Not in Armed Forces | 99 | 21 | 21% | 78 | 79% | 9 | 9% | 3 | 3% | 8 | 8% | 58 | 59% | 66 | 67% |

2017 TOTAL COHORT EXEMPTIONS IN ELA

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| Ibgroup | TetelFormet | Exem | pt, Not Tested | Ex | empt, Tested |
|--------------------------------|--------------|------|----------------|----|--------------|
| Subgroup | Total Exempt | # | . % | # | % |
| All Students | 23 | 12 | 52 | 11 | 48 |
| General Education | 16 | 12 | 75 | 4 | 25 |
| Students with Disabilities | 7 | 0 | 0 | 7 | 100 |
| Black or African American | 3 | 1 | 33 | 2 | 67 |
| Hispanic or Latino | 5 | 2 | 40 | 3 | 60 |
| White | 13 | 7 | 54 | 6 | 46 |
| Female | 8 | 3 | 38 | 5 | 63 |
| Male | 15 | 9 | 60 | 6 | 40 |
| Economically Disadvantaged | 8 | 3 | 38 | 5 | 63 |
| Not Economically Disadvantaged | 15 | 9 | 60 | 6 | 40 |
| Not Migrant | 23 | 12 | 52 | 11 | 48 |
| Not Homeless | 23 | 12 | 52 | 11 | 48 |
| Not in Foster Care | 23 | 12 | 52 | 11 | 48 |
| Parent Not in Armed Forces | 23 | 12 | 52 | 11 | 48 |

2017 TOTAL COHORT REGENTS IN MATH



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| 0% Level 1 | Level 2 | | | | Lev | rel 3 | | | | 4&A | bove | | | Proficier | it |
|----------------------------------------------------|---------|---|---------------|-----|-------------|-------|-----------|----|--------|-----|-------------|----|---------|-----------|---------------------------|
| | | | | Per | rcentage Sc | oring | at Levels | | | | | | | | |
| Subgroup | Cohort | 1 | Not Tested | 1 | ested | L | evel 1 | Le | evel 2 | Le | evel 3 | | vel 4 & | | ent (Levels 3 & Above) |
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 99 | 5 | 5% | 94 | 95% | 4 | 4% | 11 | 11% | 48 | 48% | 31 | 31% | 79 | 80% |
| General Education | 81 | 2 | 2% | 79 | 98% | 1 | 1% | 5 | 6% | 42 | 52% | 31 | 38% | 73 | 90% |
| Students with Disabilities | 18 | 3 | 17% | 15 | 83% | 3 | 17% | 6 | 33% | 6 | 33% | 0 | 0% | 6 | 33% |
| American Indian or Alaska Native | 1 | 0 | - | 1 | - | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawailan/Other Pacific Islander | 1 | 0 | | 1 | - | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 12 | 2 | 17% | 10 | 83% | 0 | 0% | 4 | 33% | 3 | 25% | 3 | 25% | 6 | 50% |
| Hispanic or Latino | 11 | 1 | 9% | 10 | 91% | 1 | 9% | 2 | 18% | 6 | 55% | 1 | 9% | 7 | 64% |
| White | 67 | 2 | 3% | 65 | 97% | 2 | 3% | 5 | 7% | 32 | 48% | 26 | 39% | 58 | 87% |
| Multiracial | 7 | 0 | - | 7 | | - | - | - | - | - | | - | - | - | - |
| Small Group Total | 9 | 0 | 0% | 9 | 100% | 1 | 11% | 0 | 0% | 7 | 78% | 1 | 11% | 8 | 89% |
| Female | 46 | 1 | 2% | 45 | 98% | 1 | 2% | 5 | 11% | 21 | 46% | 18 | 39% | 39 | 85% |
| Male | 53 | 4 | 8% | 49 | 92% | 3 | 6% | 6 | 11% | 27 | 51% | 13 | 25% | 40 | 75% |
| English Language Learners | 1 | 1 | - | 0 | - | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | 98 | 4 | - | 94 | | - | - | - | - | - | - | | - | - | |
| Economically Disadvantaged | 27 | 1 | 4% | 26 | 96% | 1 | 4% | 6 | 22% | 16 | 5 9% | 3 | 11% | 19 | 70% |
| Not Economically Disadvantaged | 72 | 4 | 6% | 68 | 94% | 3 | 4% | 5 | 7% | 32 | 44% | 28 | 39% | 60 | 83% |
| Not Migrant | 99 | 5 | 5% | 94 | 95% | 4 | 4% | 11 | 11% | 48 | 48% | 31 | 31% | 79 | 80% |
| Not Homeless | 99 | 5 | 5% | 94 | 95% | 4 | 4% | 11 | 11% | 48 | 48% | 31 | 31% | 79 | 80% |
| Not in Foster Care | 99 | 5 | 5% | 94 | 95% | 4 | 4% | 11 | 11% | 48 | 48% | 31 | 31% | 79 | 80% |
| Parent Not in Armed Forces | 99 | 5 | 5% | 94 | 95% | 4 | 4% | 11 | 11% | 48 | 48% | 31 | 31% | 79 | 80% |

2017 TOTAL COHORT EXEMPTIONS IN MATH

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| ubgroup Il Students | Total Exercise | Exen | npt, Not Tested | Ex | empt, Tested |
|--------------------------------|----------------|------|-----------------|----|--------------|
| Sungroup | Total Exempt | # | % | # | % |
| All Students | 31 | 0 | 0 | 31 | 100 |
| General Education | 28 | 0 | 0 | 28 | 100 |
| Students with Disabilities | 3 | 0 | 0 | 3 | 100 |
| Black or African American | 2 | 0 | 0 | 2 | 100 |
| Hispanic or Latino | 3 | 0 | 0 | 3 | 100 |
| White | 22 | 0 | D | 22 | 100 |
| Female | 17 | 0 | 0 | 17 | 100 |
| Male | 14 | 0 | 0 | 14 | 100 |
| Economically Disadvantaged | 6 | 0 | 0 | 6 | 100 |
| Not Economically Disadvantaged | 25 | 0 | 0 | 25 | 100 |
| Not Migrant | 31 | 0 | 0 | 31 | 100 |
| Not Homeless | 31 | 0 | 0 | 31 | 100 |
| Not in Foster Care | 31 | 0 | 0 | 31 | 100 |
| Parent Not in Armed Forces | 31 | 0 | 0 | 31 | 100 |

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2017 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY

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|----------------------------------------------------|---------|---|---------------|-----|------------|---------------------------|--------|----|--------|-----|--------|----|-------------------|-----------|---------------------------|
| Level 1 | Level 2 | | | | Lev | el 3 | | | | 4&A | bove | | | Proficier | nt |
| | | - | _ | Per | centage Sc | oring af | Levels | - | | - | | | | | |
| Subgroup | Cohort | י | Not Tested | 1 | lested | L | evel 1 | L | evel 2 | L | evel 3 | | evel 4 & Above | Profici | ent (Levels 3 & Above) |
| | _ | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 99 | 6 | 6% | 93 | 94% | 16 | 16% | 17 | 17% | 37 | 37% | 23 | 23% | 60 | 61% |
| General Education | 81 | 3 | 4% | 78 | 96% | 10 | 12% | 15 | 19% | 31 | 38% | 22 | 27% | 53 | 65% |
| Students with Disabilities | 18 | 3 | 17% | 15 | 83% | 6 | 33% | 2 | 11% | 6 | 33% | 1 | 6% | 7 | 39% |
| American Indian or Alaska Native | 1 | 0 | - | 1 | - | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 0 | - | 1 | - | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 12 | 2 | 17% | 10 | 83% | 2 | 17% | 1 | 8% | 6 | 50% | 1 | 8% | 7 | 58% |
| Hispanic or Latino | 11 | 1 | 9% | 10 | 91% | 2 | 18% | 1 | 9% | 6 | 55% | 1 | 9% | 7 | 64% |
| White | 67 | 3 | 4% | 64 | 96% | 11 | 16% | 13 | 19% | 22 | 33% | 18 | 27% | 40 | 60% |
| Multiracial | 7 | 0 | - | 7 | - | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 9 | D | 0% | 9 | 100% | 1 | 11% | 2 | 22% | 3 | 33% | 3 | 33% | 6 | 67% |
| Female | 46 | 2 | 4% | 44 | 96% | 8 | 17% | 10 | 22% | 15 | 33% | 11 | 24% | 26 | 57% |
| Male | 53 | 4 | 8% | 49 | 92% | 8 | 15% | 7 | 13% | 22 | 42% | 12 | 23% | 34 | 64% |
| English Language Learners | 1 | 1 | - | 0 | - | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | 98 | 5 | - | 93 | - | - | - | - | - | - | - | - | - | | - |
| Economically Disadvantaged | 27 | 1 | 4% | 26 | 96% | 6 | 22% | 5 | 19% | 8 | 30% | 7 | 26% | 15 | 56% |
| Not Economically Disadvantaged | 72 | 5 | 7% | 67 | 93% | 10 | 14% | 12 | 17% | 29 | 40% | 16 | 22% | 45 | 63% |
| Not Migrant | 99 | 6 | 6% | 93 | 94% | 16 | 16% | 17 | 17% | 37 | 37% | 23 | 23% | 60 | 61% |
| Not Homeless | 99 | 6 | 6% | 93 | 94% | 16 | 16% | 17 | 17% | 37 | 37% | 23 | 23% | 60 | 61% |
| Not in Foster Care | 99 | 6 | 6% | 93 | 94% | 16 | 16% | 17 | 17% | 37 | 37% | 23 | 23% | 60 | 61% |
| Parent Not in Armed Forces | 99 | 6 | 6% | 93 | 94% | 16 | 16% | 17 | 17% | 37 | 37% | 23 | 23% | 60 | 61% |

2017 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

| ubgroup | T. (15 | Exe | empt, Not Tested | Ex | empt, Tested |
|--------------------------------|--------------|-----|------------------|----|--------------|
| Subgroup | Total Exempt | # | % | # | % |
| All Students | 11 | 1 | 9 | 10 | 91 |
| General Education | 9 | 1 | 11 | 8 | 89 |
| Students with Disabilities | 2 | 0 | 0 | 2 | 100 |
| Black or African American | 1 | 0 | 0 | 1 | 100 |
| Hispanic or Latino | 1 | 0 | 0 | 1 | 100 |
| White | 6 | 1 | 17 | 5 | 83 |
| Female | 4 | 1 | 25 | 3 | 75 |
| Male | 7 | 0 | ò | 7 | 100 |
| Economically Disadvantaged | 5 | 0 | 0 | 5 | 100 |
| Not Economically Disadvantaged | 6 | 1 | 17 | 5 | 83 |
| Not Migrant | 11 | 1 | 9 | 10 | 91 |
| Not Homeless | 11 | 1 | 9 | 10 | 91 |
| Not in Foster Care | 11 | 1 | 9 | 10 | 91 |
| Parent Not in Armed Forces | 11 | 1 | 9 | 10 | 91 |

2017 TOTAL COHORT REGENTS IN SCIENCE



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0% -----

Level 1

and the second

Level 2

Level 3



Level 4

Proficient

| <u>.</u> | T | 1 | | 1 | age Scoring | T | - | Τ. | | T | | 1 | | 1 | |
|-------------------------------------------------|--------|----|----------|----|-------------|---|--------|----|--------|----|--------|----|--------|-----------|------------------|
| Subgroup | Cohort | No | t Tested | 1 | ested | L | evel 1 | L | evel 2 | Le | evel 3 | Le | evel 4 | Proficien | t (Levels 3 & 4) |
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 99 | 5 | 5% | 94 | 95% | 4 | 4% | 9 | 9% | 41 | 41% | 40 | 40% | 81 | 82% |
| General Education | 81 | 1 | 1% | 80 | 99% | 1 | 1% | 5 | 6% | 35 | 43% | 39 | 48% | 74 | 91% |
| Students with Disabilities | 18 | 4 | 22% | 14 | 78% | 3 | 17% | 4 | 22% | 6 | 33% | 1 | 6% | 7 | 39% |
| American Indian or Alaska Native | 1 | 0 | - | 1 | - | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 0 | - | 1 | - | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 12 | 1 | 8% | 11 | 92% | 0 | 0% | 4 | 33% | 4 | 33% | 3 | 25% | 7 | 58% |
| Hispanic or Latino | 11 | 2 | 18% | 9 | 82% | 0 | 0% | 1 | 9% | 6 | 55% | 2 | 18% | 8 | 73% |
| White | 67 | 2 | 3% | 65 | 97% | 3 | 4% | 3 | 4% | 26 | 39% | 33 | 49% | 59 | 88% |
| Multiracial | 7 | 0 | - | 7 | - | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 9 | D | 0% | 9 | 100% | 1 | 11% | 1 | 11% | 5 | 56% | 2 | 22% | 7 | 78% |
| Female | 46 | 1 | 2% | 45 | 98% | 3 | 7% | 2 | 4% | 19 | 41% | 21 | 46% | 40 | 87% |
| Male | 53 | 4 | 8% | 49 | 92% | 1 | 2% | 7 | 13% | 22 | 42% | 19 | 36% | 41 | 77% |
| English Language Learners | 1 | 1 | - | 0 | - | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | 98 | 4 | - | 94 | - | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 27 | 2 | 7% | 25 | 93% | 3 | 11% | 2 | 7% | 10 | 37% | 10 | 37% | 20 | 74% |
| Not Economically Disadvantaged | 72 | 3 | 4% | 69 | 96% | 1 | 1% | 7 | 10% | 31 | 43% | 30 | 42% | 61 | 85% |
| Not Migrant | 99 | 5 | 5% | 94 | 95% | 4 | 4% | 9 | 9% | 41 | 41% | 40 | 40% | 81 | 82% |
| Not Homeless | 99 | 5 | 5% | 94 | 95% | 4 | 4% | 9 | 9% | 41 | 41% | 40 | 40% | 81 | 82% |
| Not in Foster Care | 99 | 5 | 5% | 94 | 95% | 4 | 4% | 9 | 9% | 41 | 41% | 40 | 40% | 81 | 82% |
| Parent Not in Armed Forces | 99 | 5 | 5% | 94 | 95% | 4 | 4% | 9 | 9% | 41 | 41% | 40 | 40% | 81 | 82% |

2017 TOTAL COHORT EXEMPTIONS IN SCIENCE

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| ubgroup | | Exe | empt, Not Tested | Ex | empt, Tested |
|--------------------------------|--------------|-----|------------------|----|--------------|
| Subgroup | Total Exempt | # | % | # | % |
| All Students | 39 | 1 | 3 | 38 | 97 |
| General Education | 36 | 0 | 0 | 36 | 100 |
| Students with Disabilities | 3 | 1 | 33 | 2 | 67 |
| Black or African American | 3 | 0 | 0 | 3 | 100 |
| Hispanic or Latino | 3 | 1 | 33 | 2 | 67 |
| White | 30 | 0 | 0 | 30 | 100 |
| Female | 24 | 0 | 0 | 24 | 100 |
| Male | 15 | 1 | 7 | 14 | 93 |
| Economically Disadvantaged | 8 | 1 | 13 | 7 | 88 |
| Not Economically Disadvantaged | 31 | 0 | 0 | 31 | 100 |
| Not Migrant | 39 | 1 | 3 | 38 | 97 |
| Not Homeless | 39 | 1 | 3 | 38 | 97 |
| Not in Foster Care | 39 | 1 | 3 | 38 | 97 |
| Parent Not in Armed Forces | 39 | 1 | 3 | 38 | 97 |

2017 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT





10% 0% -

Level 1

20%

Level 2

Level 3

R.Z. Level 4

| Subgroup | Cohort | No | t Tested | 1 | lested | Le | vel 1 | Le | vel 2 | 6 | evel 3 | Le | vel 4 | Proficie | ent (Levels 3 & 4 |
|-------------------------------------------------|--------|----|----------|---|--------|----|-------|-------------|-------|---|--------|----|-------|----------|-------------------|
| Subgroup | Conort | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 99 | 90 | 91% | 9 | 9% | 1 | 1% | 2 | 2% | 6 | 6% | 0 | 0% | 6 | 6% |
| General Education | 81 | 72 | 89% | 9 | 11% | 1 | 1% | 2 | 2% | 6 | 7% | 0 | 0% | 6 | 7% |
| Students with Disabilities | 18 | 18 | 100% | 0 | 0% | 0 | 0% | 0 | .0% | 0 | 0% | 0 | 0% | 0 | 0% |
| American Indian or Alaska Native | 1 | 1 | - | 0 | - | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 1 | - | 0 | - | - | - | - | | - | - | - | - | - | - |
| Black or African American | 12 | 12 | 100% | 0 | 0% | 0 | 0% | 0 | .0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 11 | 11 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| White | 67 | 59 | 88% | 8 | 12% | 1 | 1% | 2 | 3% | 5 | 7% | 0 | 0% | 5 | 7% |
| Multiracial | 7 | 6 | - | 1 | - | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 9 | 8 | 89% | 1 | 11% | 0 | 0% | 0 | 0% | 1 | 11% | 0 | 0% | 1 | 11% |
| Female | 46 | 45 | 98% | 1 | 2% | 0 | 0% | 0 | 0% | 1 | 2% | 0 | 0% | 1 | 2% |
| Male | 53 | 45 | 85% | 8 | 15% | 1 | 2% | 2 | 4% | 5 | 9% | 0 | 0% | 5 | 9% |
| English Language Learners | 1 | 1 | - | 0 | - | | - | 07 9 | - | - | - | - | - | - | - |
| Non-English Language Learners | 98 | 89 | - | 9 | - | - | - | - | | - | - | - | - | - | - |
| Economically Disadvantaged | 27 | 25 | 93% | 2 | 7% | 1 | 4% | 0 | 0% | 1 | 4% | 0 | 0% | 1 | 4% |
| Not Economically Disadvantaged | 72 | 65 | 90% | 7 | 10% | 0 | 0% | 2 | 3% | 5 | 7% | 0 | 0% | 5 | 7% |
| Not Migrant | 99 | 90 | 91% | 9 | 9% | 1 | 1% | 2 | 2% | 6 | 6% | 0 | 0% | 6 | 6% |
| Not Homeless | 99 | 90 | 91% | 9 | 9% | 1 | 1% | 2 | 2% | 6 | 6% | 0 | 0% | 6 | 6% |
| Not in Foster Care | 99 | 90 | 91% | 9 | 9% | 1 | 1% | 2 | 2% | 6 | 6% | 0 | 0% | 6 | 6% |
| Parent Not in Armed Forces | 99 | 90 | 91% | 9 | 9% | 1 | 1% | 2 | 2% | 6 | 6% | 0 | 0% | 6 | 6% |

2017 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

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| ubgroup Il Students | TablEconst | Exe | mpt, Not Tested | Ex | empt, Tested |
|--------------------------------|--------------|-----|-----------------|----|--------------|
| Subgroup | Total Exempt | # | % | # | % |
| All Students | 88 | 82 | 93 | 6 | 7 |
| General Education | 74 | 68 | 92 | 6 | 8 |
| Students with Disabilities | 14 | 14 | 100 | 0 | 0 |
| Black or African American | 9 | 9 | 100 | 0 | 0 |
| Hispanic or Latino | 10 | 10 | 100 | 0 | 0 |
| White | 61 | 55 | 90 | 6 | 10 |
| Female | 44 | 43 | 98 | 1 | 2 |
| Male | 44 | 39 | 89 | 5 | 11 |
| Economically Disadvantaged | 25 | 23 | 92 | 2 | 8 |
| Not Economically Disadvantaged | 63 | 59 | 94 | 4 | 6 |
| Not Migrant | 88 | 82 | 93 | 6 | 7 |
| Not Homeless | 88 | 82 | 93 | 6 | 7 |
| Not in Foster Care | 88 | 82 | 93 | 6 | 7 |
| Parent Not in Armed Forces | 88 | 82 | 93 | 6 | 7 |

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2020-21)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Due to COVID-19 and resulting changes to New York State testing requirements, 2020-21 assessment data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 NYS standardized assessment results with those from prior years.

| Grade | Total | No | ot Tested | | Tested | En | tering | En | erging | Tra | nsitioning | Exp | anding | Comma | anding (Proficient) |
|--------------|-------|----|-----------|---|--------|----|--------|----|--------|-----|------------|-----|--------|-------|---------------------|
| Grade | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Kindergarten | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Grade 1 | 5 | 2 | 40% | 3 | 60% | - | - | - | | - | - | - | - | - | - |
| Grade 2 | 4 | 2 | 50% | 2 | 50% | - | - | - | 12865 | - | - | - | - | - | - |
| Grade 3 | 7 | 3 | 43% | 4 | 57% | - | - | - | - | - | - | - | - | - | - |
| Grade 4 | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Grade 5 | 5 | 1 | 20% | 4 | 80% | - | - | - | - | - | - | - | - | - | - |
| Grade 6 | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Grade 7 | 4 | 4 | 100% | 0 | 0% | 0 | 0% | D | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Grade 8 | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Grade 9 | 1 | 1 | 100% | o | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Grade 10 | 3 | 1 | 33% | 2 | 67% | - | - | - | - | - | - | - | - | - | - |
| Grade 11 | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Grade 12 | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |

NEW YORK STATE ALTERNATE ASSESSMENT (2020-21)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to COVID-19 and resulting changes to New York State testing requirements, 2020-21 assessment data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 NYS standardized assessment results with those from prior years.

| Canda (Subject | Total | Not Test | ed, Not Exempt | Ex | empt | 1 | Tested | Lev | /el 1 | Lev | vel 2 | Lev | el 3 | Lev | /el4 | Proficient | (Levels 3 & 4) |
|-------------------------|-------|----------|----------------|----|------|---|--------|-----|-------|-----|-------|-----|------|-----|------|------------|----------------|
| Grade/Subject | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 3 ELA | 1 | 0 | 0% | - | - | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Grade 3 Math | 1 | o | 0% | - | - | 1 | 100% | - | - | - | - | | - | - | - | - | - |
| Grade 5 ELA | 2 | 1 | 50% | - | - | 1 | 50% | - | - | - | - | - | - | - | - | - | - |
| Grade 5 Math | 2 | 1 | 50% | - | - | 1 | 50% | - | - | - | - | - | - | - | - | - | - |
| Grade 7 ELA | 2 | 1 | 50% | - | - | 1 | 50% | - | - | - | - | - | - | - | - | - | - |
| Grade 7 Math | 2 | 1 | 50% | - | - | 1 | 50% | - | - | - | - | - | - | - | - | - | - |
| Secondary-Level ELA | 20 | 16 | 80% | 0 | 0% | 4 | 20% | - | - | - | - | - | - | - | - | - | - |
| Secondary-Level Math | 20 | 16 | 80% | 0 | 0% | 4 | 20% | - | - | - | - | - | - | - | - | - | - |
| Secondary-Level Science | 20 | 16 | 80% | 0 | 0% | 4 | 20% | - | - | - | - | - | - | _ | - | _ | - |

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

| | | R | EADING | | | | MATH | |
|----------------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 34% | 31% | 26% | 8% | 24% | 40% | 29% | 8% |
| Students with Disabilities | 73% | 18% | 7% | 1% | 61% | 30% | 7% | 2% |
| American Indian or Alaska Native | * | + | * | * | * | * | * | * |
| Asian | 21% | 27% | 34% | 17% | 8% | 23% | 43% | 26% |
| Native Hawaiian/Other Pacific Islander | * | * | * | • | * | * | * | * |
| Black or African American | 53% | 31% | 14% | 2% | 43% | 40% | 16% | 1% |
| Hispanic or Latino | 45% | 32% | 19% | 4% | 33% | 45% | 19% | 2% |
| White | 24% | 32% | 33% | 11% | 14% | 39% | 38% | 9% |
| Multiracial | 24% | 23% | 35% | 18% | 15% | 42% | 31% | 12% |
| English Language Learners | 78% | 17% | 4% | * | 51% | 40% | 8% | 1% |
| Economically Disadvantaged | 49% | 31% | 17% | 3% | 33% | 43% | 21% | 3% |

NEW YORK STATE NAEP GRADE 4

NEW YORK STATE NAEP GRADE 8

| | | RE | EADING | | | | MATH | |
|----------------------------------------|-------------|---------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 30% | 38% | 28% | 4% | 34% | 32% | 22% | 11% |
| Students with Disabilities | 58% | 31% | 10% | 1% | 72% | 22% | 5% | 2% |
| American Indian or Alaska Native | • | * | • | • | * | * | * | • |
| Asian | 21% | 33% | 36% | 10% | 15% | 25% | 29% | 31% |
| Native Hawaiian/Other Pacific Islander | • | * | • | * | * | • | * | + |
| Black or African American | 43% | 38% 17% | | 1% | 55% | 30% | 12% | 3% |
| Hispanic or Latino | 41% | 38% | 19% | 2% | 49% | 35% | 14% | 3% |
| White | 20% | 39% | 35% | 6% | 23% | 33% | 29% | 15% |
| Multiracial | * | * | * | * | * | | * | * |
| English Language Learners | 83% | 16% | 1% | * | 88% | 10% | 2% | * |
| Economically Disadvantaged | 40% | 38% | 20% | 2% | 47% | 32% | 16% | 5% |

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

| | Grade 4 Part | icipation Rate | Grade 8 Participation Rate | | | | |
|----------------------------|--------------|----------------|----------------------------|------|--|--|--|
| | READING | MATH | READING | MATH | | | |
| All Students | 89% | 89% | 84% | 85% | | | |
| Students with Disabilities | 87% | 87% | 92% | 95% | | | |
| English Language Learners | 89% | 90% | 88% | 90% | | | |

NATIONAL NAEP GRADE 4

| | | R | EADING | | MATH | | | | | | | |
|----------------------------------------|-------------|---------|------------|----------|-------------|-------|------------|----------|--|--|--|--|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | | | | |
| All Students | 35% | 31% | 26% | 9% | 20% | 40% | 32% | 9% | | | | |
| Students with Disabilities | 70% | 18% | 9% | 2% | 51% | 33% | 14% | 3% | | | | |
| American Indian or Alaska Native | 50% | 30% | 17% | 3% | 32% | 43% | 22% | 4% | | | | |
| Asian | 18% | 25% 35% | | 22% | 7% | 23% | 41% | 29% | | | | |
| Native Hawaiian/Other Pacific Islander | 45% | 31% | 20% | 4% | 30% | 40% | 24% | 5% | | | | |
| Black or African American | 53% | 30% | 15% | 3% | 35% | 45% | 18% | 2% | | | | |
| Hispanic or Latino | 46% | 31% | 19% | 4% | 27% | 45% | 24% | 3% | | | | |
| White | 24% | 31% | 32% | 12% | 12% | 36% | 40% | 12% | | | | |
| Multiracial | 28% | 32% | 29% | 11% | 17% | 40% | 34% | 10% | | | | |
| English Language Learners | 65% | 25% | 8% | 1% | 41% | 43% | 15% | 1% | | | | |
| Economically Disadvantaged | 48% | 31% | 18% | 3% | 29% | 45% | 23% | 3% | | | | |

NATIONAL NAEP GRADE 8

| | | RE | EADING | | МАТН | | | | | | |
|----------------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|--|--|--|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | | | |
| All Students | 28% | 39% | 29% | 4% | 32% | 35% | 23% | 10% | | | |
| Students with Disabilities | 64% | 27% | 8% | 1% | 68% | 23% | 7% | 2% | | | |
| American Indian or Alaska Native | 40% | 41% | 19% | 1% | 48% | 37% | 13% | 3% | | | |
| Asian | 13% | 30% | 43% | 13% | 12% | 24% | 31% | 33% | | | |
| Native Hawaiian/Other Pacific Islander | 38% | 38% | 23% | 2% | 6 47% | | 15% | 4% | | | |
| Black or African American | 47% | 39% | 14% | 1% 54% | | 33% | 11% | 2% | | | |
| Hispanic or Latino | 38% | 40% | 20% | 1% | 43% | 37% | 16% | 3% | | | |
| White | 19% | 39% | 36% | 5% | 21% | 36% | 30% | 13% | | | |
| Multiracial | 24% | 40% | 31% | 5% | 28% | 36% | 25% | 11% | | | |
| English Language Learners | 73% | 24% | 3% | * | 73% | 22% | 4% | 1% | | | |
| Economically Disadvantaged | 40% | 40% | 18% | 1% | 46% | 36% | 15% | 3% | | | |

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

| | Grade 4 Part | icipation Rate | Grade 8 Participation Rate | | | | | |
|----------------------------|--------------|----------------|----------------------------|------|--|--|--|--|
| | READING | MATH | READING | MATH | | | | |
| All Students | 93% | 93% | 91% | 92% | | | | |
| Students with Disabilities | 89% | 90% | 90% | 92% | | | | |
| English Language Learners | 94% | 95% | 92% | 93% | | | | |

EXPENDITURES PER PUPIL (2020-21)

For detailed information, please see Financial Transparency Report.

| | Pupil Count | | Federal | Sta | te & Local | Total | | | |
|---------------|-------------|-------------------------|------------------------|------------------|------------------------|---------------------------|------------------------|--|--|
| | Pupil Count | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil | | |
| This District | 1,320 | \$1,347,920 | \$1,021 | \$30,929,980 | \$23,432 | \$32,277,900 | \$24,453 | | |
| Statewide | 2,531,787 | \$4,030,706,303 \$1,592 | | \$55,385,642,661 | \$21,876 | \$59,416,348,964 \$23,468 | | | |

STAFF QUALIFICATIONS (2020-21)

INEXPERIENCED TEACHERS AND PRINCIPALS

| | | TEACHERS | | PRINCIPALS | | | | | |
|-----------------------------------|---------|-----------------|-----------------|------------|-----------------|-----------------|--|--|--|
| | Total | # Inexperienced | % Inexperienced | Total | # Inexperienced | % Inexperienced | | | |
| THIS DISTRICT | 122 | 19 | 16% | 2 | 0 | 0% | | | |
| STATEWIDE | 211,325 | 38,610 | 18% | 4,638 | 1,076 | 23% | | | |
| STATEWIDE HIGH-POVERTY SCHOOLS | 47,841 | 14,204 | 30% | 1,088 | 210 | 19% | | | |
| STATEWIDE LOW-POVERTY SCHOOLS | 66,967 | 7,848 | 12% | 1,188 | 255 | 21% | | | |

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

| | Total | TEACHERS TEACHING OUT OF T SUBJECT/FIELD OF CERTIFICAT | | |
|--------------------------------|---------|-----------------------------------------------------------|-----|--|
| | | # | % | |
| THIS DISTRICT | 116 | .6 | 5% | |
| STATEWIDE | 200,953 | 17,511 | 9% | |
| STATEWIDE HIGH-POVERTY SCHOOLS | 43,817 | 7,705 | 18% | |
| STATEWIDE LOW-POVERTY SCHOOLS | 63,959 | 1,132 | 2% | |

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

| Subgroup | Total | | RAD ATE | AD | NTS WITH VANCED IGNATION | | gents Ploma | | ocal Ploma | DIF | ion Ploma Red | | STILL ROLLED | | GED INSFER | DRO | OPOUT |
|-------------------------------------------------------|-------|----|------------|----|--------------------------------|----|----------------|---|---------------|-----|---------------------|---|-----------------|-----|---------------|-----|-------|
| | | # | % | # | % | # | % | # | % | # | % | # | % | . # | % | # | % |
| All Students | 99 | 89 | 90% | 24 | 24% | 56 | 57% | 9 | 9% | 1 | 1% | 8 | 8% | 0 | 0% | 1 | 1% |
| Female | 46 | 44 | 96% | 14 | 30% | 26 | 57% | 4 | 9% | 0 | 0% | 2 | 4% | 0 | 0% | 0 | 0% |
| Male | 53 | 45 | 85% | 10 | 19% | 30 | 57% | 5 | 9% | 1 | 2% | 6 | 11% | 0 | 0% | 1 | 2% |
| American Indian or Alaska Native | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 12 | 10 | 83% | 2 | 17% | 4 | 33% | 4 | 33% | 0 | 0% | 2 | 17% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 11 | 10 | 91% | 1 | 9% | 7 | 64% | 2 | 18% | 0 | 0% | 1 | 9% | 0 | 0% | 0 | 0% |
| White | 67 | 61 | 91% | 19 | 28% | 39 | 58% | 3 | 4% | 1 | 1% | 4 | 6% | 0 | 0% | 1 | 1% |
| Multiracial | 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| General Education Students | 81 | 75 | 93% | 24 | 30% | 50 | 62% | 1 | 1% | 0 | 0% | 5 | 6% | 0 | 0% | 1 | 1% |
| Students with Disabilities | 18 | 14 | 78% | 0 | 0% | 6 | 33% | 8 | 44% | 1 | 6% | 3 | 17% | 0 | 0% | 0 | 0% |
| English Language Learner | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | | - | - |
| Non-English Language Learner | 98 | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 27 | 25 | 93% | 5 | 19% | 14 | 52% | 6 | 22% | 1 | 4% | 0 | 0% | 0 | 0% | 1 | 4% |
| Not Economically Disadvantaged | 72 | 64 | 89% | 19 | 26% | 42 | 58% | 3 | 4% | 0 | 0% | 8 | 11% | o | 0% | 0 | 0% |
| Migrant | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Migrant | 99 | 89 | 90% | 24 | 24% | 56 | 57% | 9 | 9% | 1 | 1% | 8 | 8% | 0 | 0% | 1 | 1% |
| Parent in Armed Forces | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Parent Not in Armed Forces | 99 | 89 | 90% | 24 | 24% | 56 | 57% | 9 | 9% | 1 | 1% | 8 | 8% | 0 | 0% | 1 | 1% |
| Homeless | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 99 | 89 | 90% | 24 | 24% | 56 | 57% | 9 | 9% | 1 | 1% | 8 | 8% | 0 | 0% | 1 | 1% |
| In Foster Care | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not in Foster Care | 99 | 89 | 90% | 24 | 24% | 56 | 57% | 9 | 9% | 1 | 1% | 8 | 8% | 0 | 0% | 1 | 1% |

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

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