



**Diving
Deeper**

**CMS
Needs
Summary**

**Attendance
Initiatives**

**CMS
Staffing**

**Catskill Middle School
February 8, 2023**

Kerry Overbaugh & Annie Coager, CMS Administration

CMS Staffing

FACULTY AND INSTRUCTIONAL SUPPORT

Grade 6:

- (5.5) CORE Classroom Teachers (ELA, Math, Science, SS and STEAM)**
- (2) Special Education Teacher (ICT & 15:1)**
- (0.5) RTI Math Enrichment**
- (2) Teaching Assistants (1 Special Education, 1 General Education)**
- (5) Special Education Aides**

Grades 7 and 8:

- (10) Core Classroom Teachers (ELA, Math, Science, SS and Spanish)**
- (3.4) Special Education Teachers (ICT/15:1 and Resource)**
- (4) Teaching Assistants (1 Special Education, 2 General Education, 1 ISS/Academic Support)**
- (1) Special Education Aide**

BUILDING-WIDE FACULTY & SUPPORT

- **(2.6) PE/Health Teachers (Includes Athletic Director Position)**
- **(1) CMS STEAM Teacher**
- **(1) CMS ART Teacher**
- **(1) CMS FACS Teacher**
- **(1) Music 6 & 7 Teacher (also has 6th Grade Band)**
- **(.2) 6, 7 & 8 Grades Chorus Teacher *Shared with HS**
- **(.4) 7 & 8 Grades Band Teacher *Shared with HS**
- **(.5) ENL Teacher *Shared with HS**
- **(1) RTI Math Teacher (Math Enrichment)**
- **(1) RTI ELA Teacher (ELA Enrichment)**
- **(4) 5.5 hour, Part-Time Monitors ****
- **(1) School Nurse**
- **(1) Nurse's Aide (Shared with HS)**



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CMS Summary of Needs

- Reading Teacher
- CTE Support Teaching Assistant
- Truancy/Attendance Officer
- CBT Test Prep Programing
 - Word Processing Instruction
 - Math Equation Editor
- 8-1-2 Special Education Classroom


The Why

**Students
Not
Reading on
Grade
Level**

**Increased
Rigor in CTE
Classrooms**

**Mandated
Computer
Based
Testing**

**Attendance
& Truancy**



There comes a point where we
need to stop just pulling
people out of the river. We
need to go upstream and find
out why they're falling in.

Desmond Tutu

www.idlehearts.com



Assessment Information

ELA	Total Tested	Level 1	Level 2	Level 3	Level 4	Proficient
All - 6-8	296	91	86	78	41	40%
Grade 6	111	43	27	24	17	37%
Grade 7	93	30	29	24	10	37%
Grade 8	92	18	30	30	14	48%

Student	IEP/504 Tier	2022 NYS ELA Assessment			ELA Progress Monitoring Q1			ELA Progress Monitoring Q2			2022 NYS Math Assessment			Math Progress Monitoring Q1			Math Progress Monitoring Q2		
		2022 NYS ELA Average Q1	2022 NYS ELA Average Q2	2022 NYS ELA Average Q3	2022 NYS ELA Average Q1	2022 NYS ELA Average Q2	2022 NYS ELA Average Q3	2022 NYS Math Average Q1	2022 NYS Math Average Q2	2022 NYS Math Average Q3	2022 NYS Math Average Q1	2022 NYS Math Average Q2	2022 NYS Math Average Q3	2022 NYS Math Average Q1	2022 NYS Math Average Q2	2022 NYS Math Average Q3			
		2	75	67	77	50	38	35	1	83	0	84	20	40	43				
		3	73	100	77	50	59	52	1	60	67		60	36	31				
		1	51	33	65	67	21	25	1	65	0		20		15				
	IEP	1	82	50	69		3	4	1	91	17	83	20	10	27				

Grand Rounds
Data

CTE Expansion and Rigor

Coming Fall 2023

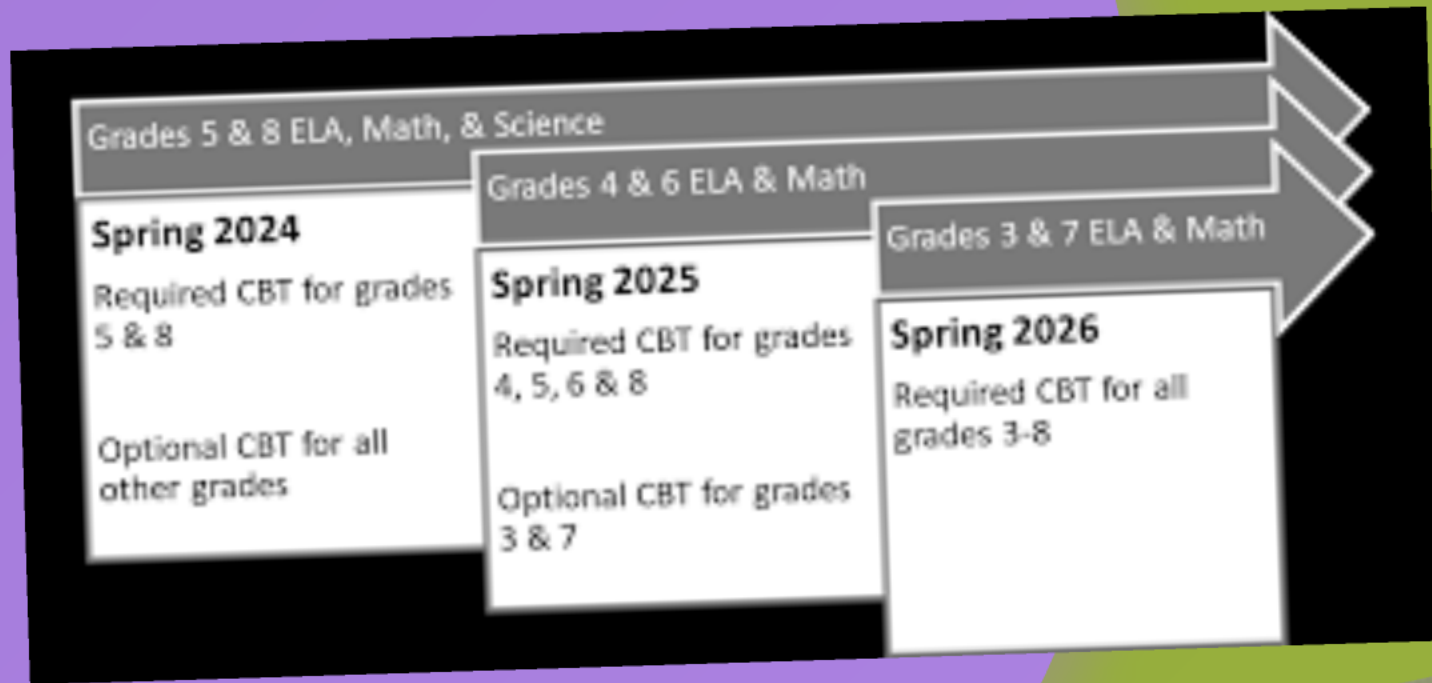
- New FACS Lab
- New Music Production Lab
- New CAD Lab

Continued Expansion of STEAM Program

- New Makerspace

Computer-Based Testing

Beginning Spring 2024



Chronic Absenteeism 10%

Attendance Percentage Report
Catskill Middle School
9/6/2022 Thru 2/2/2023

02/02/2023

Grade	# of Days	# of Students	# of Absences	Percent
7	90	117	906	91.40%
8	90	95	728	91.49%
6	90	98	811	90.80%
Total	90	310	2,445	91.24%



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DIVING DEEPER

Goal 1- Academic

Goal 2- Social Emotional

Goal 3- Culture and Climate

**INCREASING
READING
PROFICIENCY**

**SOCIAL
EMOTIONAL**

PBIS



Adding a Literacy Program

TBD



SEL Initiatives

Assemblies such as:

- Sweethearts and Heroes
- Tay Fischer Assembly

SEL Staff & Student Activities

PBIS

- Monthly Incentives
- Monthly Assemblies
- Paw Laws & "Paw"sitive Rewards
- Staff Incentives
- Cats Cash
- Red Ribbon Week
- Costume Parade
- Holiday Dessert Bar
- Staff vs. Staff Basketball Game





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Catskill Middle School Attendance Overview

PERCENTAGES

Quarter #1

92.98%

Quarter #2

89.07% (-3.91%)

ACTIONS

Two
Weekly
Attendance
Committee
Meetings

Weekly
Letters

Weekly
Parent
Contact

Parent
Meetings

Communication
With Outside
Agencies



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Thank You for Your Continued Support!!!!

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