



SPECIAL EDUCATION DEPARTMENT
BOE PRESENTATION
2023/2024

March 8, 2023
PRESENTED BY: Dr. Dan Wilson
ASSISTANT SUPERINTENDENT for Pupil Personnel

WHO WE ARE (STAFF)

- 1- ASSISTANT SUPERINTENDENT of Pupil Personnel
- 1- COORDINATOR OF SPECIAL EDUCATION
- .4- CPSE CHAIRPERSON
- 2- ADMINISTRATIVE ASSISTANTS
- 24- SPECIAL EDUCATION TEACHERS
- 4- SPEECH LANGUAGE PATHOLOGISTS
- 3- SCHOOL PSYCHOLOGISTS



WHO WE ARE (STAFF)

5 - SCHOOL SOCIAL WORKERS

5- School Counselors

3 - OCCUPATIONAL THERAPISTS (CONTRACTED WITH Complete OT/PT/Speech)

2 - PHYSICAL THERAPISTS (Complete OT/PT/Speech)

16 - TEACHER ASSISTANTS

43 - AIDES (PROGRAM, 1:1, OR SHARED)

4 - NURSES



District Wide Special Education Percentages

District	15%	
Elementary Students (K-5)	13% CES	14% District
Middle School Students (6-8)	15% CMS	16% District
High School Students (9-12+)	14% CHS	17% District
New York State Average	18%	



Number of Students Comparison per Category

Categories	2021-2022	2022-2023
CPSE (Committee for Preschool Special Education)	22	24
CSE (Committee for Special Education)	241	214
504 Plans	57	56
Out of District BOCES Full Day Program	13	20
Out of District Private State Approved Day School	17	14
Other Public Schools Program	4	2
Residential Placement	0	1



Number of Students Comparison per Category

Categories	2021-2022	2022-2023
Parentally Placed	2	2
Home Schooled (all students)	46	56
Home Schooled (with IEP)	5	8
McKinney-Vento (Homeless)	12	22



DISTRICT PROGRAMS

CES

- ICT K-5
- 12:1:2 K-5

CMS

- Resource Room 6-8
- CONSULTANT SCI/SS 6-8
- ICT ELA/MATH 6-8
- 15:1 ELA/MATH 6-8
- 2023/2024 Adjustments
- Adding 12:1:1 Life Skills

CHS

- Resource Room 9-12
- ICT 9-12 (CORE SUBJECTS)
- 15:1 9-12(CORE SUBJECTS)
- 12:1:1 LIFE SKILLS 8-12



BUDGET

DESCRIPTION	22/23 PROPOSED BUDGET	23/24 PROPOSED BUDGET	DIFFERENCE
SPED EQUIPMENT	\$20,000	\$20,000	\$0.00
CPSE EQUIPMENT	\$500	\$500	\$0.00
CONTINUED EXP AUTISM GROUP	\$5,000	\$5,000	\$0.00
SPED TRAVEL & CONFERENCE	\$10,000	\$10,000	\$ 0.00



BUDGET

DESCRIPTION	22/23 PROPOSED BUDGET	23/24 PROPOSED BUDGET	DIFFERENCE
SPED OT & PT SERVICES	\$250,000	\$350,000	\$150,000 (+)
SPED SUPPLIES	\$70,000	\$70,000	\$00.00
CPSE SUPPLIES & MATERIALS	\$500	\$500	\$00.00



BUDGET

DESCRIPTION	22/23 PROPOSED BUDGET	23/24 PROPOSED BUDGET	DIFFERENCE
SPED TUITION PUBLIC SCHOOLS	\$250,000	\$250,000	\$0.00
SPED TUTOR/TUITION NON-PUBLIC	\$1,000,000	\$1,250,000	\$250,000 (+)
RESIDENTIAL PROGRAMS	\$382,000	\$400,000	\$18,000 (+)



BUDGET

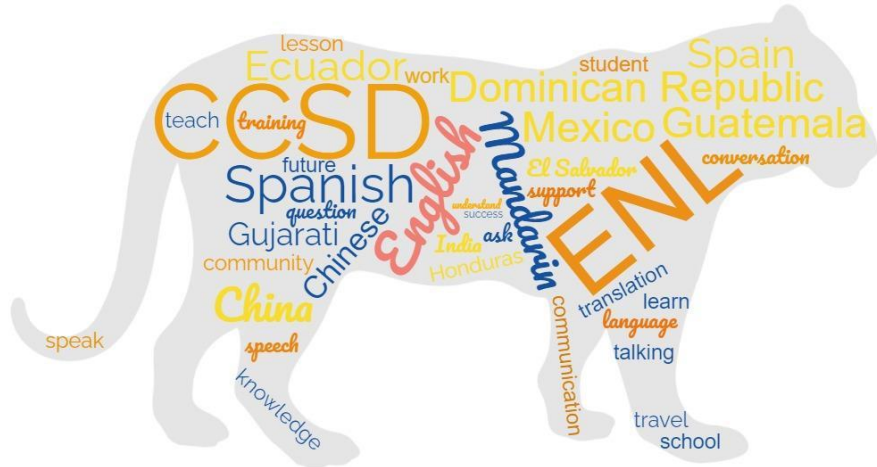
DESCRIPTION	22/23 PROPOSED BUDGET	22/23 PROPOSED BUDGET	DIFFERENCE
SPED BOCES	\$1,844,000	\$2,000,000	\$156,000 (+)
PROGRAMS: STUDENTS WITH DISABILITIES	\$3,832,000	\$4,356,000	\$524,000(+)

Note: The breakdown of this budget presentation does not include salaries.



Catskill CSD

ENL



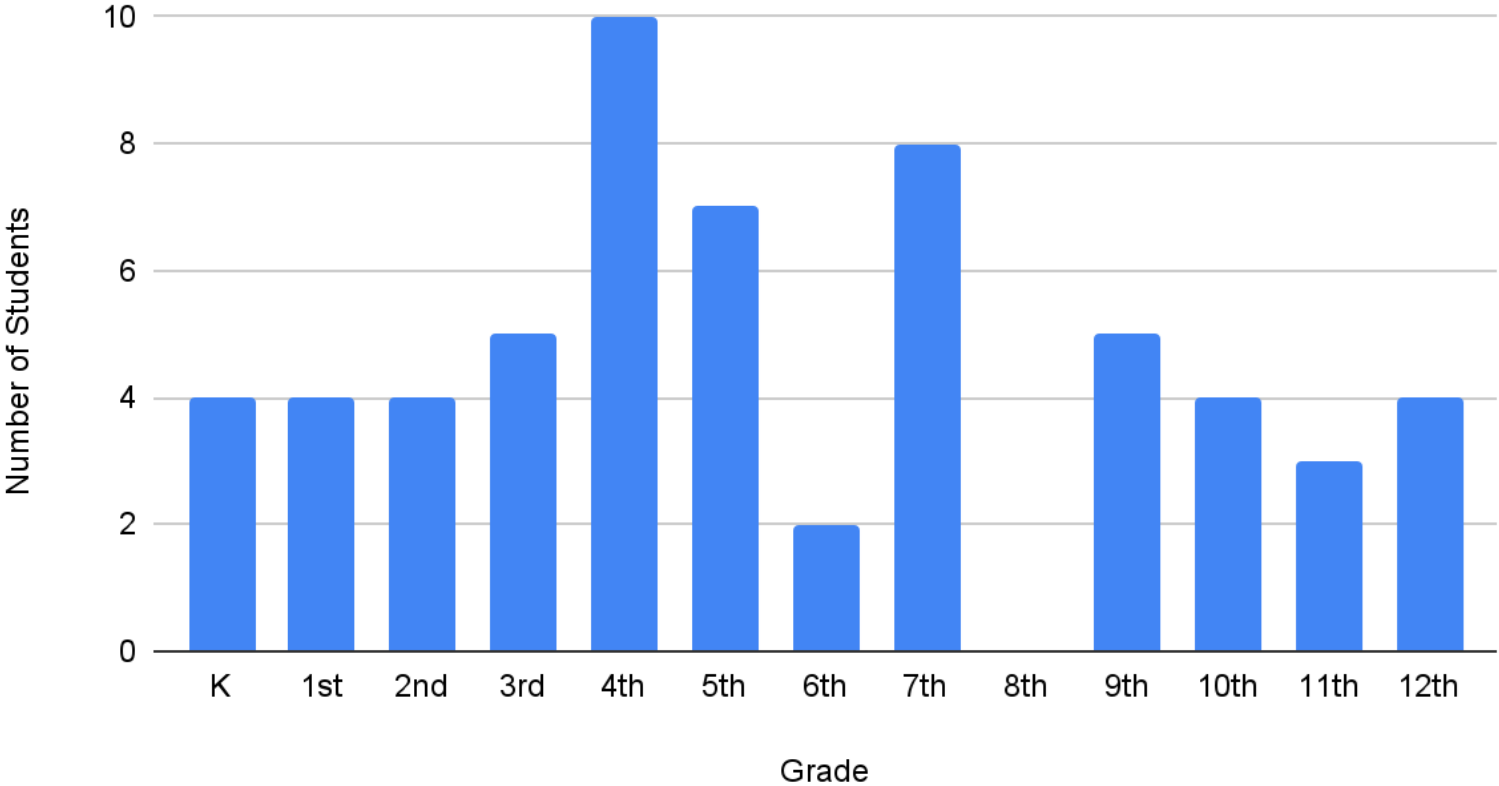
Currently Serve (2/1/23)

- 48 Students
- 10 Different Countries
- 5 Different Languages

Serviced By

- 3 ENL Teachers (1 unfilled)
- 2 ENL Teaching Assistants

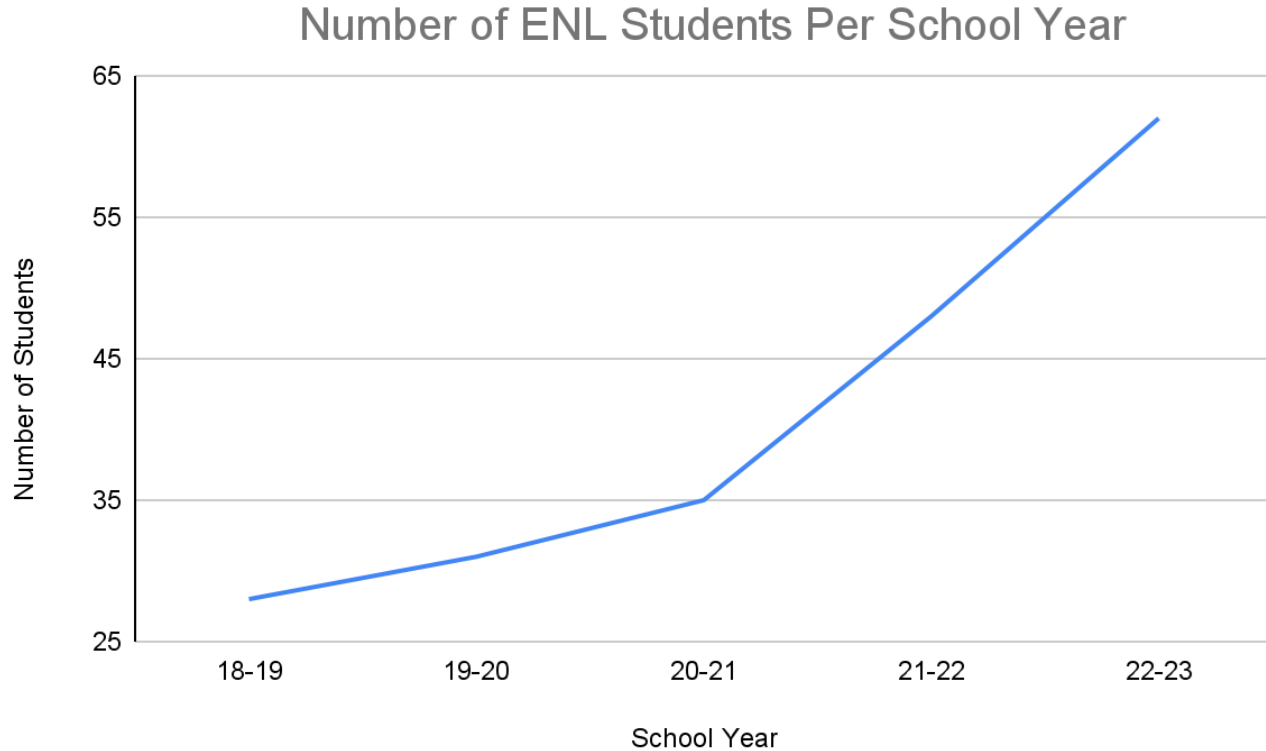
Number of ENL Students Per Grade



English Proficiency Levels of CCSD ENL Students

English Proficiency Level	Entering	Emerging	Transitioning	Expanding	Commanding
22-23 School Year	13 Students	8 Students	10 Students	18 Students	13 Students
21-22 School Year	7 Students	8 Students	8 Students	17 Students	8 Students

Number of ENL Students for the Past Five Years (2/1/23)



QUESTIONS

