

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 48,576,001	\$49,888,670	\$49,481,969
Increase/Decrease for the 2023-24 School Year		\$1,312,669	\$905,968
Percentage Increase/Decrease in Proposed Budget		2.7%	1.9%
Change in the Consumer Price Index		8.0%	
A. Proposed Levy to Support the Total Budgeted Amount	\$20,335,067	\$20,741,768	
B. Levy to Support Library Debt, if Applicable	\$-0-	\$-0-	
C. Levy for Non-Excludable Propositions, if Applicable **	\$-0-	\$-0-	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$-0-	\$-0-	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$20,335,067	\$20,741,768	
F. Total Permissible Exclusions	\$832,594	\$1,218,907	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$19,836,819	\$19,830,973	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$19,502,473	\$19,522,861	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval)	\$334,346	\$308,112	
Administrative Component	\$4,246,699	\$4,522,811	\$4,319,775
Program Component	\$35,549,392	\$35,689,939	\$36,419,534
Capital Component	\$8,779,910	\$9,675,920	\$8,742,660

* Should the proposed budget be defeated pursuant to Section 2023 of the Education Law, a contingency budget for 2023 – 2024 requires that the tax levy increase by 0.00%. Therefore, a budget gap of \$406,701 would need to be addressed to reach the contingency level. The anticipated changes in order to meet the contingency level would possibly include the following: potential program reductions in instructional and non-instructional positions; potential program reductions in interscholastic sports programs; eliminating equipment spending unrelated to safety and security, and potential reductions in BOCES services.

	Under the Budget Proposed for the 2023-24 School Year
Estimated Basic STAR Exemption Savings ¹	\$453

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Catskill Central School District, Greene County, New York, will be held at the Catskill Senior High School Gymnasium in said district on Tuesday, May 16, 2023 between the hours of 1:00 pm and 9:00 pm, prevailing time in the Catskill High School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.