



2023-2024

District Community Data

Wednesday February 7, 2024

District Population Characteristics

Demographic Characteristic	Catskill CSD (2012-2016)ACS 2016	Catskill CSD (2017-2021) ACS 2021	Notes for discussion:
Total Population	12,177	11,591	-586; -5% population decrease.
Race:			Less diverse.
White	83.1%	88.3%	
Black	10.9%	5.5%	
Asian	0.4%	1.2%	
Hispanic	6.4%	5.3%	
Median age	45.2	44.9	Up to age 44 is considered 'child bearing years'.
Under 5	4.0%	4.8%	Birth to 19; decrease of 7%.
5 to 9	5.7%	3.0%	
10 to 14	6.4%	4.8%	
15 to 19	6.3%	2.8%	
20 to 24	5.6%	7.0%	Prime childbearing years. An increase of 7.8%
25 to 34	10.7%	16.2%	
35 to 44	10.7%	11.6%	
45 to 64	31.7%	26.5%	
65 to 84	15.2%	19.2%	
85 and over	3.6%	4.1%	
Under 18 years	19%	14.3%	Change of -4.7%.
65 years and over	18.8%	23.3%	Change of +4.5%.

District Population Characteristics

Demographic Characteristic	Catskill CSD (2012-2016) ACS 2016	Catskill CSD (2017-2021) ACS 2021	Notes for discussion:
Number of women 15 to 50 years old who had a birth in the past 12 months	96	55	Potential negative impact on kindergarten enrollment five years from now? Without an active family housing market of new population to the district? With an active family housing market of new population to the district?
% high school diploma or higher	85.7%	89.5%	Increase. Opportunity to serve community with high school equivalency programs?
Speak English 'less than very well' population 5 years and older	1.1%	2.2%	Influence on elementary program services? Opportunity to provide English as a Second language adult education to the community?
Place of birth of total population; Foreign Born	4.8%	5.0%	
Population with health insurance	93.6%	96.5%	
Number of grandparents living with own grandchildren under 18	122	83	
Number of grandparents responsible for grandchildren	25.4% (31)	66.3% (55)	How might such an increase influence outreach efforts and communications by the district?

Characteristic of Housing Units

Demographic Characteristic	Catskill CSD(2012-2016) ACS 2016	Catskill SD(2017-2021) ACS 2021	Notes for discussion:
Total housing units	6,177	6,588	
1 unit attached and detached	63.8%	72.3%	
2 units	8.6%	3.9%	
3 or 4 units	12.4%	7.4%	
5 to 9 units	3.8%	4.8%	
10 to 19 units	5.3%	5.6%	
20 or more units	.8%	4%	
Mobile home	7.3%	6.6%	
Housing units with 3 or more bedrooms	53.8%	55.1%	Small increase in number of typically 'family-sized' housing units
Owner occupied	64.5%	70.9%	Increase in share of owner-occupied housing units
Housing Units with a mortgage	54.4%	52.7%	How might these variables influence the housing market?
Housing Units without a mortgage	45.6%	47.3%	
Renter occupied	35.5%	29.1%	Decrease in rented housing units.
Average size of owner occupied units	2.74	2.25	Household size in owner units has decreased.
Average size of renter	2.65	2.25	Household size in rental units has

Characteristics of Households

Demographic Characteristic	Catskill CSD (2012-2016) ACS 2016	Catskill CSD (2017-2021) ACS 2021	Notes for discussion:
Total Households	4,381	5,002	
All of households with one or more people under 18 years	21.4%	18%	Fewer households with under 18 residents.
Householder living alone	32.4%	42%	Increased percentage and number of householders living alone.
Householder living alone 65 years and older	13.4%	21%	Increased share of population
All of households with one or more people 65 years and older	32.2%	39.2%	Increased share of population.
Residence one year ago; population 1 year and older	12,065	11,532	
Same house	90.5%	91.2%	
Different house in same county	6.9%; 838 people	3.7%; 425 people	Could include Catskill CSD residents who changed homes within the school district within the past year.
Different County	2.6%; 312 people	4.9%; 565 people	New population to the district from within NYS.
Average household size	2.71	2.25	
Average family size	3.41	3.02	

Employment and Economy of the Households

Catskill CSD (2012-2016) ACS 2016	Catskill CSD (2017-2021) ACS 2021
<p>Top 3 Occupation Sectors:</p> <ul style="list-style-type: none">• Management, business, science, and arts occupations 33.5%• Sales and office occupations 23.7%• Service occupations 18.3% <p>Top 3 Industry Employment Sectors:</p> <ul style="list-style-type: none">• Educational services, and health care and social assistance 31.5%• Retail Trade 10.8%• Public administration 10.4%	<p>Top 3 Occupation Sectors:</p> <ul style="list-style-type: none">• Management, business, science, and arts occupations 45%• Sales and office occupations 21.2%• Service occupations 20.3% <p>Top 3 Industry Employment Sectors:</p> <ul style="list-style-type: none">• Educational services, and health care and social assistance 24.5%• Retail Trade 13.4%• Arts, entertainment and recreation, and accommodation and food services 12.4%

Employment and Economy of the Households

Demographic Characteristic	Catskill CSD (2012-2016) ACS 2016	Catskill CSD (2017-2021) ACS 2021	Notes for discussion:
Median household income	\$44,790	\$52,353	
Mean household income	\$61,573	\$71,650	
Median family income	\$52,486	\$67,243	
Mean family income	\$69,577	\$84,790	
Median non-family income	\$31,591	\$34,921	
Mean non-family income	\$46,533	\$56,514	
GROSS RENT AS A PERCENTAGE OF HOUSEHOLD INCOME (GRAPI)			
35.0 percent or more	52.6% (782)	51.5% (687)	About 51% of renters using more than “the 35% of income” financial benchmark to pay for housing cost in 2021.
SELECTED MONTHLY OWNER COSTS, WITH A MORTGAGE, AS A PERCENTAGE OF HOUSEHOLD INCOME (SMOCAPI)			
35.0 percent or more	27.6% (424)	31.7% (592)	About 32% of homeowners with a mortgage using more than “the 35% of income” financial benchmark to pay for housing cost in 2021.

Measure of Poverty in the School District

PERCENTAGE OF FAMILIES AND PEOPLE WHOSE INCOME IN THE PAST 12 MONTHS IS BELOW THE POVERTY LEVEL			
Demographic Characteristic	Catskill CSD (2012-2016) ACS 2016	Catskill CSD (2017-2021) ACS 2021	
All families	14.2% of 2,713; 385 families	8.1% of 2,517; 204 families	
With related children under 18 years	19.5% (75 families)	11.6% (24 families)	
Families with female householder, no husband present	34.4% (132 families)	44.1% (90 families)	
With related children under 18 years	32.3% (43 families)	68.1% (61 families)	
INDIVIDUAL RESIDENTS OF THE DISTRICT			
All people	17.7% of 12,177; 2155 people	12.8% of 11,591; 1484 people	
Under 18 years	16% of 2,312; 370	9.7% of 1659; 160	
65 years and over	10.1% of 2,295; 231	7.6% of 2697; 205	

Takeaways

Decreasing	Increasing
Diversity	Household Income
Birth Rate	People moving into the county
Children under 18	35% of Income for Mortgage
Poverty Rate	People at prime child bearing age
35% of Income on Rent	Education Level
	People Living Alone
	Increase in Families that Speak Different Languages

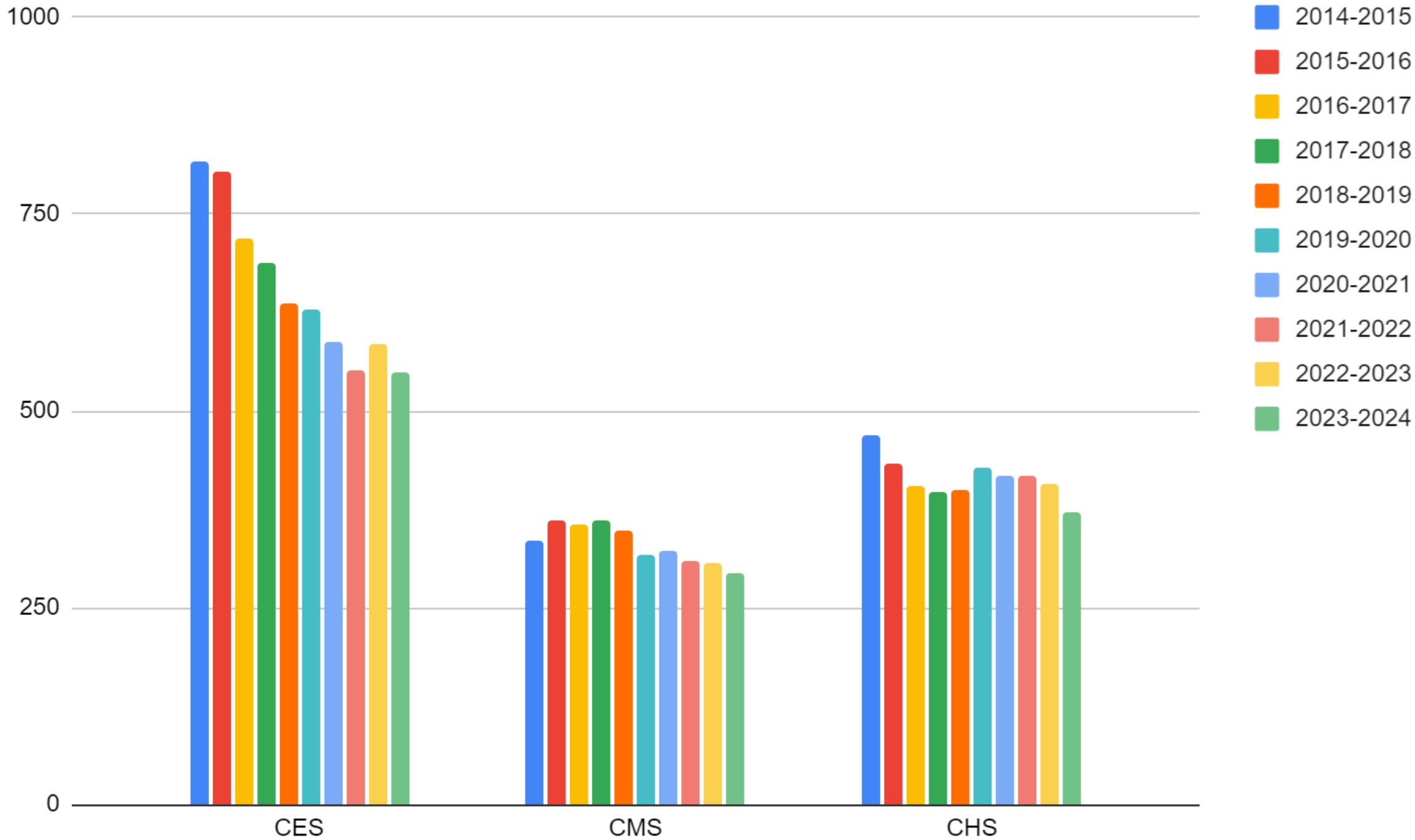


2023-2024

Enrollment Study

School Enrollments

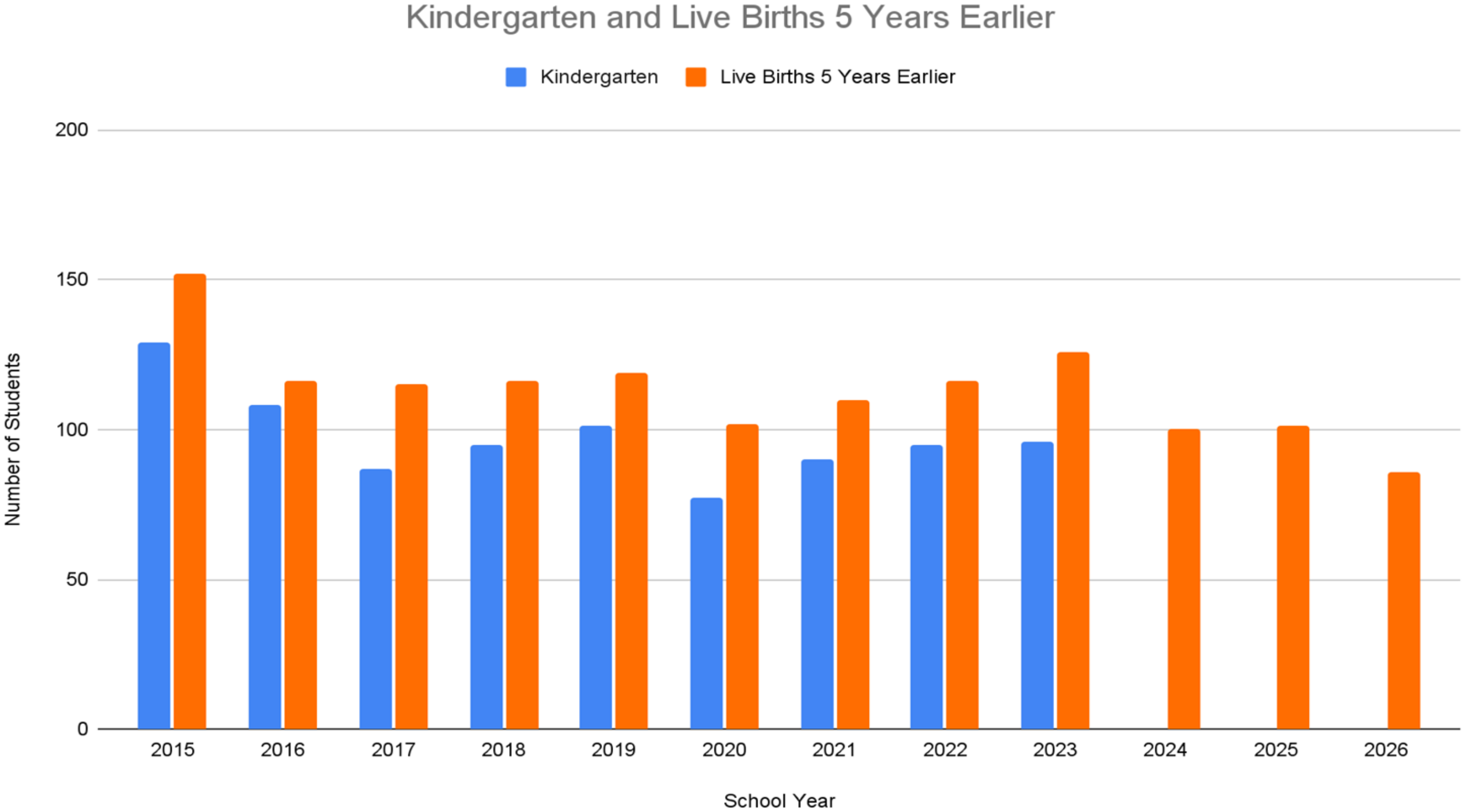
	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Difference
CES	817	805	718	689	637	629	587	551	584	550	-267
CMS	335	361	355	362	349	317	322	309	306	293	-42
CHS	470	432	404	397	399	427	418	418	407	372	-98
Total	1622	1598	1477	1448	1385	1373	1327	1278	1297	1215	-407



Live Births Within the Boundaries of the CCSD

Year	Number of Live Births
2011	116
2012	115
2013	116
2014	119
2015	102
2016	110
2017	116
2018	126
2019	100
2020	101
2021	86

Kindergarten Enrollment vs Births 5 Year Earlier



Five Year Estimates For Kindergarten Enrollment

Historical Kindergarten Enrollments		Estimated Kindergarten Enrollment Estimate Scenarios			
		School Year	Low	Mid	High
2019	101	2024	77	80	84
2020	77	2025	77	81	85
2021	90	2026	65	69	72
2022	95	2027	65	71	81
2023	96	2028	61	67	79
Five Year Avg	92		69	74	80
Five Year Median	95		65	71	81